

**Miles Community College**

**Reporting Metric - Expenditures per Student**

Expenditures per FTE FY08 Actual	Expenditures per FTE FY09 Actual	Expenditures per FTE FY10 Actual	Expenditures per FTE FY11 Actual	Expenditures per FTE FY12 Actual	Expenditures per FTE FY13 Budgeted	Expenditures per FTE Growth Rate
\$10,689	\$10,926	\$10,713	\$10,793	\$11,102	\$11,528	1.8%



Campus: Miles Community College

Reporting Metric - Per Student Funding

	FY13 Budgeted	Percent of Expenditure per FTE
<b>Non-Resident Student Funding</b>		
Expenditure per FTE*	11,610	
Average Non-resident Tuition per FTE*	6,150	53.0%
Other Revenue per FTE***	4,108	35.4%
<b>Resident Student Funding</b>		
Expenditure per FTE*	11,610	
State Support per FTE**	6,533	56.3%
Average Resident Tuition per FTE*	2,865	24.7%
Other Revenue per FTE***	4,108	35.4%
Non-Resident Subsidy per FTE	-1,896	-16.3%
* Excludes Program Fees, Super Tuition and includes Grow Eastern MT Tuition ** Includes General Fund and 6 Mil Levy Revenue *** Includes Registration Fee, Admission Fee, Investment Earnings, Other Fees, Miscellaneous Revenue and Mil Levy		

**Campus:** Miles Community College

**Reporting Metric - Enrollment**

	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budgeted
In/Out of District	406	398	425	372	352	340
Out of State	37	58	40	18	20	19
Grow Eastern MT			11	34	35	37
WUE	3	3	10	29	26	25
Total	446	459	486	453	434	422