

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2006 and 2007
Room and Board Rates -- Rates per Semester

Unit Name:

Montana State University

APPROVED RATES

NAME OF FEE	BOR AUTHORIZATION	CURRENT FY05 FEE	FY 06 FEE	% CHANGE	FY 07 FEE	% CHANGE	JUSTIFICATION
Residence Hall and Meal Plan Rates							<p>The housing system is requesting a 7.5% increase in the first year of the biennium and a 5.5% increase for family housing for the second year of the biennium. Several line item costs drive the overall increase up to or beyond the 5% threshold. These items are noted below:</p> <ul style="list-style-type: none"> • Utilities are estimated to increase 15% and 5.5% each respective year of the biennium off an expenditure base of \$2.017M. • The approved pay plan has minimum calculation language that affects 128 employees within the housing system. This group translates into equivalent percentage increases of 4.97% and 5.88% each respective year of the biennium off an expenditure base of \$5.924M for total personnel costs. • Food stuffs are estimated to increase 5% each year of the biennium off an expenditure base of \$2.125M. • Centralized Administrative Business Costs are expected to increase 8% each year of the biennium off an expenditure base of \$3.034M. <p>In addition to the above, apartments within the Julia Martin complex have undergone a major upgrade, placing them in a more competitive market. Housing is requesting a one time premium market adjustment factor of 1.5% to the base rental rate of the affected apartments.</p> <p>Over the past two years, proposed and adopted housing rates have been below the calculated rate to mitigate tuition increases to students. This has resulted in an erosion of the rate at which housing sites are upgraded. Aside from the aforementioned expenditure areas, the proposed rates places the housing system back on track to continue enhancing student living environments at paces more acceptable to students' expectations.</p>
Double Room, 7 day plan	127-101-R0505	2,773.00	2,978.00	7%	3,127.00	5%	
Double Room, 5 day plan	127-101-R0505	2,588.00	2,780.00	7%	2,919.00	5%	
Single Room, 7 day plan	127-101-R0505	2,913.00	3,132.00	8%	3,289.00	5%	
Single Room, 5 day plan	127-101-R0505	2,730.00	2,934.00	7%	3,080.00	5%	
Super Single (Double as a single), 7 day pl	127-101-R0505	3,152.00	3,397.00	8%	3,567.00	5%	
Super Single (Double as a single), 5 day pl	127-101-R0505	2,967.00	3,199.00	8%	3,359.00	5%	
Roskie Deluxe Single, 7 day plan	127-101-R0505	3,210.00	3,450.00	7%	3,622.00	5%	
Roskie Deluxe Single, 5 day plan	127-101-R0505	3,025.00	3,252.00	8%	3,415.00	5%	
Johnstone Small Single, 7 day plan	127-101-R0505	3,185.00	3,423.00	7%	3,594.00	5%	
Johnstone Small Single, 5 day plan	127-101-R0505	3,000.00	3,225.00	8%	3,386.00	5%	
Johnstone Large Single, 7 day plan	127-101-R0505	3,210.00	3,450.00	7%	3,623.00	5%	
Johnstone Large Single, 5 day plan	127-101-R0505	3,215.00	3,252.00	1%	3,415.00	5%	
Hedges Suites Private, 7 day plan	127-101-R0505	3,223.00	3,464.00	7%	3,637.00	5%	
Hedges Suites Private, 5 day plan	127-101-R0505	3,038.00	3,266.00	8%	3,429.00	5%	
Hedges Suites Private, reduced meal pl	127-101-R0505	2,776.00	2,985.00	8%	3,135.00	5%	
Family & Graduate Housing Rental Rates		Per Month					
Grant Chamberlain	127-101-R0505	445.00	478.00	7%	504.00	5%	
Two Bedroom - Julia Martin	127-101-R0505	467.00	502.00	7%	530.00	6%	
Two Bedroom - East Julia Martin w/ Amenities	127-101-R0505	487.00	524.00	8%	553.00	6%	
Two Bedroom - West Julia Martin w/ Amenities	127-101-R0505	487.00	531.00	9%	560.00	5%	
Three Bedroom - Julia Martin	127-101-R0505	491.00	528.00	8%	557.00	5%	
Three Bedroom - East Julia Martin w/Amenities	127-101-R0505	512.00	550.00	7%	580.00	5%	
Three Bedroom West Julia Martin w/Amenities	127-101-R0505	512.00	558.00	9%	589.00	6%	
Branegan Court - Flat	127-101-R0505	463.00	498.00	8%	525.00	5%	
Branegan Court - Flat with Amenities	127-101-R0505	487.00	524.00	8%	553.00	6%	
Branegan Court - Townhouse	127-101-R0505	505.00	543.00	8%	573.00	6%	
Branegan Court - Townhouse with Amenities	127-101-R0505	522.00	561.00	7%	592.00	6%	
Nelson Story and Peter Koch	127-101-R0505	403.00	433.00	7%	457.00	6%	
Two Bedroom - Paisley Court	127-101-R0505	450.00	468.00	4%	482.00	3%	
Two Bedroom - "B" Paisley Court	127-101-R0505	458.00	476.00	4%	490.00	3%	
Three Bedroom - Paisley Court	127-101-R0505	475.00	494.00	%	509.00	3%	
McIntosh Court	127-101-R0505	551.00	573.00	4%	590.00	3%	
Two Bedroom - West Side Houses	127-101-R0505	305.00	317.00	4%	327.00	3%	

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Three Bedroom - West Side Houses	127-101-R0505	398.00	414.00	4%	426.00	3%	
Two Bedroom-Paisley Court w/ Amenities	127-101-R0505	465.00	484.00	4%	499.00	3%	
Two Bedroom "B" – Paisley Court w/Amenities	127-101-R0505	473.00	492.00	4%	507.00	3%	
Three Bedroom – Paisley Court w/Amenities	127-101-R0505	490.00	510.00	4%	525.00	3%	
Furniture Rental Per Month	127-101-R0505	-	15.00	n/a	15.00	n/a	