

THE MONTANA UNIVERSITY SYSTEM
Unit Name: MSU - GREAT FALLS COLLEGE OF TECHNOLOGY
 Inventory and Validation of Fees -- Fiscal Years 2008 and 2009

Tuition Rates per Semester for a Full Time Student

Category	FY 07 Tuition	FY 08 Proposed	% Increase	FY 09 Proposed	% Increase
Resident UG	1,248.00	1,248.00	0.0%	1,248.00	0.0%
Resident Grad					
WUE	1,872.00	1,872.00	0.0%	1,872.00	0.0%
Nonresident UG	3,972.00	4,080.96	2.7%	4,194.28	2.8%
Distance Ed Non-Res *	2,496.00	2,496.00	0.0%	2,496.00	0.0%

* Formerly called Excess Capacity on-line

Mandatory Fees per Semester for a Full Time Student

Category	FY 07 Fees	FY 08 Proposed	% Increase	FY 09 Proposed	% Increase
Resident UG	234.12	242.84	3.7%	251.68	3.6%
Resident Grad					
WUE	234.12	242.84	3.7%	251.68	3.6%
Nonresident UG	234.12	242.84	3.7%	251.68	3.6%
Distance Ed Non-Res *	234.12	242.84	3.7%	251.68	3.6%

*Formerly called Excess Capacity on-line

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 07 Total	FY 08 Proposed	% Increase	FY 09 Proposed	% Increase
Resident UG	1,482.12	1,490.84	0.6%	1,499.68	0.6%
Resident Grad					
WUE	2,106.12	2,114.84	0.4%	2,123.68	0.4%
Nonresident UG	4,206.12	4,323.80	2.8%	4,445.96	2.8%
Distance Ed Non-Res *	2,730.12	2,738.84	0.3%	2,747.68	0.3%

*Formerly called Excess Capacity on-line

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
 Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: MONTANA STATE UNIVERSITY GREAT FALLS COLLEGE OF TECHNOLOGY

PROPOSED RATES

Course Credit	Registration Fee	Tuition Fee	Building Fee	Computer Fee	Student Government	Equipment Fee	Network Services Fee	Library Fee	Resident Total	Nonres. Additional Tuition	Nonres. Total
1	30.00	104.00	5.38	10.74	8.00	2.69	2.50	1.45	164.76	227.00	391.76
2	30.00	208.00	10.76	14.48	8.00	5.38	5.00	2.90	284.52	454.00	738.52
3	30.00	312.00	16.14	18.22	8.00	8.07	7.50	4.35	404.28	681.00	1,085.28
4	30.00	416.00	21.52	21.96	8.00	10.76	10.00	5.80	524.04	908.00	1,432.04
5	30.00	520.00	26.90	25.70	8.00	13.45	12.50	7.25	643.80	1,135.00	1,778.80
6	30.00	624.00	32.28	29.44	8.00	16.14	15.00	8.70	763.56	1,362.00	2,125.56
7	30.00	728.00	37.66	33.18	8.00	18.83	17.50	10.15	883.32	1,589.00	2,472.32
8	30.00	832.00	43.04	36.92	8.00	21.52	20.00	11.60	1,003.08	1,816.00	2,819.08
9	30.00	936.00	48.42	40.66	8.00	24.21	22.50	13.05	1,122.84	2,043.00	3,165.84
10	30.00	1,040.00	53.80	44.40	8.00	26.90	25.00	14.50	1,242.60	2,270.00	3,512.60
11	30.00	1,144.00	59.18	48.14	8.00	29.59	27.50	15.95	1,362.36	2,497.00	3,859.36
12	30.00	1,248.00	64.56	51.88	8.00	32.28	30.00	17.40	1,482.12	2,724.00	4,206.12

FY07 FTE Rate	30.00	1,248.00	64.56	51.88	8.00	32.28	30.00	17.40	1,482.12	2,724.00	4,206.12
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FY 08

Proposed Increase	0.00	0.00	2.28	1.56	2.00	1.20	1.08	0.60	8.72	108.96	117.68
FY08 FTE Rate	30.00	1,248.00	66.84	53.44	10.00	33.48	31.08	18.00	1,490.84	2,832.96	4,323.80
Percent Increase	0.00%	0.00%	3.53%	3.01%	25.00%	3.72%	3.60%	3.45%	0.59%	4.00%	2.80%
NOTES:	1		2	3	5	6	7	8			

FY 09

Proposed Increase	0.00	0.00	2.40	1.68	2.00	1.08	1.08	0.60	8.84	113.32	122.16
FY09 FTE Rate	30.00	1,248.00	69.24	55.12	12.00	34.56	32.16	18.60	1,499.68	2,946.28	4,445.96
Percent Increase	0.00%	0.00%	3.59%	3.14%	20.00%	3.23%	3.47%	3.33%	0.59%	4.00%	2.83%
NOTES:	1		2	3	5	6	7	8			

- Note Explanations:**
- 1** No Change
 - 2** This fee has been set to maintain inflationary rate
 - 3** This fee has been set to maintain inflationary rate
 - 4** Not requested for Fall
 - 5** This fee has been set to offset loss of revenue for on-line classes and to maintain inflationary rate
 - 6** This fee has been set to maintain inflationary rate
 - 7** This fee has been set to maintain inflationary rate
 - 8** This fee has been set to maintain inflationary rate

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: MONTANA STATE UNIVERSITY - GREAT FALLS COLLEGE OF TECHNOLOGY

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Registration	123-101-R0504	A nonrefundable fee charged to all registering students
Building Fee	123-101-R0504	Fee assessed all students for the building use and access
Computer Fee	123-101-R0504	The used to replace computers, software, maintenance or related items which benefit the instructional experience. Includes a flat fee for student email accounts
Equipment Fee	123-101-R0504	Purchase, maintenance, or lease of equipment to benefit edicational programs
Network Services Fee	123-101-R0504	Purchase, maintenance, or lease of information technology or telecommunication equipment
Library Fee	123-101-R0504	For library acquisitions, books, manuscripts, monographs, and other collections or library needs
Student Government	123-101-R0504	A self-assessed fee to provide students representation to campus and other MUS and Board of Regent meetings
Additional Mandatory Fees Assessed Non-Resident Students		

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Non-Mandatory Fees -- Rates per Semester

Unit Name: MSU Great Falls COT			PROPOSED RATES								
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Current Unrestricted Fees											
Application Fee		80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	310003	Nonrefundable one-time charge to all enrolling students.		
Admissions Fee		127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	310003	Fee to make a certified copies of all of the relevant documents in students admissions file, and send it to the student's new school.	This fee will give students the information required to transfer between institutions.	
Course Audit Fee		58-7012-R0388	Per Credit	Per Credit		Per Credit		310003	Fee charged to all students electing to take a course for no credit.		
Late Registration Fee		71-7001-R0691	40.00	40.00	0.0%	40.00	0.0%	310003	Fee charged to all students registering after published deadlines.		
Returned Check Fee		71-7001-R0691	19.00	19.00	0.0%	19.00	0.0%	310003	Fee assessed for any returned checks.		
Transcript Fee		98-001-R0398	3.00	3.00	0.0%	3.00	0.0%	310003	Fee charged for additional transcripts after a student receives first copy free.		
MUS Gen Ed Core Transcribing Fee			NEW	5.00	0.0%	5.00	0.0%	310003	Fee to pay for the processing and auditing of student requests for transcribing the MUS General Education Core.	This fee is targeted at the students who choose to transfer to another institution before they attain a degree at MSUGF. Transcribing the Core guarantees a student that the receiving institution will recognize and honor their completion of the MUS Core. For students who apply for graduation and also want the Core transcribed at that time, this fee will be charged, just a check-off on their graduation application will trigger the audit of the Core.	
Deferred Payment Service Charge		03-004-R0591	30.00	30.00	0.0%	30.00	0.0%	310003	Administrative charge for deferment of student fees by business office each semester. Fees are paid: 1/3 upon enrollment, 1/3 in 45 days, and 1/3 (final) in 90 days after the date of enrollment.		
Deferred Payment Late Fee		03-004-R0591	15.00	15.00	0.0%	15.00	0.0%	310003	Late charge assessed against each late application and installment.		
E-Payment Fee		123-101-R0504	10.00	10.00	0.0%	10.00	0.0%	310003	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection).	Change in description only, to better reflect the transaction.	
Restricted Fees											
Tuition & Fees for Grant Sponsored Programs		65-7001-R0989	Per Credit	Per Credit		Per Credit		324XXX	Tuition and fees assessed to students enrolled in grant-funded educational programs.		
Designated Fees											
Career Assessment Fee		58-7016-R0388	10.00	10.00	0.0%	10.00	0.0%	333024	Fee charged to administer various interest inventory tests to outside groups.		
Challenge Test Fee		119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	333550	Fee to cover the costs of transcribing classes.		
Compass Test Fee		119-115R0503	15.00	Up to \$25.00		Up to \$25.00		333200	Fee to pay for providing the Compass Test.	ACT is raising its rates for the Compass test. Our current price just barely covers the cost simply of the test units themselves. There is significant staff time involved in administering the test as well, so we request \$25 for the complete test. The price would be broken down into smaller increments for students needing only one part of the test, i.e. Math only - \$5, Reading only - \$5, E-Write only - \$15. This fee is only charged to students who do not have ACT or SAT scores and who are not transferring Math or English courses in from another institution. It is not charged to students who simply transfer their credit with equivalent scores in Math and English	
Remote Compass Test Fee			NEW	45.00	0.0%	45.00	0.0%	333200	Fee to pay for providing the Compass Test remotely.	This fee is equal to that charged for the same service by other ACT Compass test sites. We did not want to set our price for this lower than other institutions because we want to discourage people from requesting it. This testing takes significant staff time on both ends to work well at this time. Our distance students will be assisted in finding another Compass test site if they do not have scores from one of the other tests we accept	
Experiential Learning Assessment Fee			NEW	1/3 crd cost		1/3 crd cost		333XXX	This fee is assessed for the evaluation of experiential learning for the award of college credit towards a degree or certificate.	Fee to cover the costs of transcribing, academic record keeping, evaluation of portfolios and other documents/materials submitted as proof of competency in the requested area, and other overhead costs associated with evaluating, assessing, and recording credit awarded for experiential learning.	
Diploma/Certificate Replacement Fee		71-7001-R0691	10.00	10.00	0.0%	10.00	0.0%	333025	Fee charged to graduates for replacement of and name changes to diplomas and certificates.	Description change only	
EMT Third Rider Fee			NEW	Up to \$500.00	0.0%	Up to \$500.00	0.0%	33XXXX	Fee charged to EMT students by ambulance companies for being a third rider.	EMT students must have a minimum amount of ambulance time for their board certifications. Students ride with local ambulance companies to gain this experience and these companies access a fee to each student for this time. The cost is dependent on the number of hours required for each certification.	
Health Insurance Premiums		83-001-R0594	when established					331500	Optional student health insurance premiums.		
Liability Insurance Fee		58-7016-R0388	6.00	6.00	0.0%	6.00	0.0%	331500	Fee collected from students enrolled in health-related programs. Proceeds are used to purchase required personal liability insurance for students participating in clinical experiences.		
Liability Ins for Emergency Services & Surgical Technician		58-7016-R0388	25.00	-	-100.0%	-	0%	331500	Fee collected from students enrolled in any of the Emergency Services instructional programs to participate in clinical experiences.	Eliminating this fee	
Library Fines		58-7016-R0388	Varies	Varies		Varies		333003	Fees assessed for late return or loss of library materials.		
New Student Orientation Fee			NEW	10.00	0.0%	10.00	0.0%	333XXX	Fee assessed to pay for activities and supplies associated with new student orientation.	This is a one-time only fee assessed to students when they declare a program and/or begin taking more than 6 credits per semester.	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Non-Mandatory Fees -- Rates per Semester

Unit Name: MSU Great Falls COT			PROPOSED RATES								
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Practical Nurse Pre-Board Exam Fee			NEW	35.00	0.0%	36.00	0.0%	33XXXX	Fee assessed to pay for testing materials for the National League of Nursing comprehensive PN exam.	Nursing students take this comprehensive exam in their final semester, and it shows the students the likely percentage of passing the National Board exam. The students receive a written report following the exam similar to the one for the national board exam. The report shows the areas that students are satisfactory or deficient in. This allows the students the opportunity to know what areas to study prior to taking their national board exam. The State Board of Nursing encourages schools of nursing to conduct comprehensive exams prior to the graduation of the students.	
ID Card Fee			NEW	5.00	0.0%	5.00	0.0%	333026	One-time-only fee, charged to all tuition-paying students.	To defray costs of materials and technical support for the ID machine and related equipment	
Student I.D. Replacement Fee		71-7001-R0691	5.00	5.00	0.0%	5.00	0.0%	333026	Fee charged to replace student identification cards.		
Web Development Certification Exam Fee			NEW	20.00	0.0%	20.00	0.0%	33XXXX	Fee assessed to pay for testing materials for required end-of-semester certification.	The Web Designer certification exam is an assessment of all of the outcomes listed and practiced in our Web Development program. The certification is widely recognized by professionals in the field as proof of the attainment of the skills needed to perform successfully in the workplace	
Continuing Education Fee		58-7106-R0388	Varies	Varies		Varies		333100	Fee charged to continuing education students to cover cost of activity.	Description change only	
Graduation Audit Fee		71-7001-R0901	15.00	25.00	66.7%	25.00	0.0%	333025	Fee assessed to pay for transcript evaluation, diplomas/certificates and other activities related to graduation.	This fee has not been increased in several years, and has not kept pace with increased costs related to graduation.	
Program Fees											
Autobody Materials		98-001-R0398	55.00	70.00	27.3%	70.00	0.0%	331001	Costs of program specific consumables including, but not limited to disposable aid for the safety of students update and replace paint booth supplies.	Costs of these consumables have increased and this increase to is required to keep up with these cost increases	
Dental Assisting		98-001-R0398	100.00	100.00	0.0%	100.00	0.0%	331034	Costs of program specific consumables including, but not limited to personal protection wear, consumables for compresses, and x-ray.	Current fees were established in 2002, and costs of supplies have increased since then. Students use dental materials to create crowns for teeth and full mouth models, used for later study in tooth structure/anatomy. Radiographs taken on Dexter heads may be reused in lab setting for study and comparison	
Dental Hygiene		127-101-R0505	175.00	175.00	0.0%	175.00	0.0%	331002	Costs of program specific consumables including, but not limited to protective barriers for client treatment purposes; local anesthetic, needles, and recapping sheaths; sterilization supplies including distilled water for sterilizer operation; disposable materials needed to facilitate client treatment during clinical sessions.	Lab fees are requested for protective barriers used on students in pre-dental clinic practice. OSHA requirements and standard precautions mandate the use of protective barriers when working in the mouth; sterile materials must be used at all times to protect the students.	
Design Drafting Technology			NEW	10.00	0.0%	10.00	0.0%	33XXXX	Costs of program specific consumables including, but not limited to tape supplies, electric eraser refills, adhesives, cutter blades.	These supplies are used by the students to complete projects for coursework and to complete the portfolios they take with them upon graduation. The students also are required to purchase drafting and rendering supplies which become part of their professional toolkit	
Interior Design			NEW	5.00	0.0%	5.00	0.0%	33XXXX	Costs of program specific consumables including, but not limited to tape supplies, electric eraser refills, adhesives, cutter blades.	These supplies are used by the students to complete projects for coursework and to complete the portfolios they take with them upon graduation. The students also are required to purchase drafting and rendering supplies which become part of their professional toolkit	
Practical Nursing		98-001-R0398	45.00	45.00	0.0%	45.00	0.0%	331016	Costs of program specific consumables including, but not limited to items for wound care, intravenous (not IV course), catheter insertion, nasogastric tube insertion, colostomy care, tracheostomy care and suctioning, hand washing, sterile technique, isolation precautions, elimination assistance, specimen collection, medication administration non-parenteral and administration of injections.	Description change only	
Respiratory Care		98-001-R0398	65	65.00	0.0%	65.00	0.0%	331010	Costs of program specific consumables including, but not limited to personal protection wear, sx solutions, humidifiers, nebulizers, medical gases.	Laboratory practice on students in lab to ensure safe practice and competence with equipment prior to clinical internships and exposure to patients. Students must have hands-on experience with respiratory care materials/procedural use appropriate and safe	
Physical Therapy Assistant		98-001-R0398	40.00	67.00	67.5%	67.00	0.0%	331025	Costs of program specific consumables including, but not limited to personal protection wear, gloves, tape, modality supplies, update and replace small utensils.	This program has been in moratorium for a number of years, so the fees reflect inflationary factors for this period.	
Welding Technology	Upon Board Approval		NEW	100.00	0.0%	100.00	0.0%	33XXXX	Costs of program specific consumables including, but not limited to welding gases, rods, wire, metal sheets and fragments, welding hood visors, pliers, antispatter, and student protective wear.	Welding is an expensive program to operate. The majority of the processes taught and used within program require specific gasses and consumable supplies that are readily used in the laboratory coursework. Increasing costs in these raw materials drastically impacts the cost of the program if it were to be self-sustaining utilizing tuition and state support	
Materials Fees											
First Aid & CPR	AH	102	127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	331510	Costs of course specific consumables including, but not limited to consumable lab supplies & cost of CPR card fee	Description Change Only: Healthcare students and elementary education students are required to be CPR certified before attending clinical internships or student teaching experiences, for safety purposes of the clients or children they work with. Lab supplies are given to the students after the CPR class is completed, to use in case of emergency situation (barriers for protection) and first aid materials to be reused for practice outside of the class.
Intravenous Therapies	AH	120	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	331511	Costs of course specific consumables including, but not limited to fake blood, dressings, tape swabs, IV tubing, IV Cunnula, Vacutainer tubes	Students must practice IV insertion on human arm to ensure competence prior to clinical internship. Students must demonstrate five perfect IV starts to pass class. Many unsuccessful sticks usually occur prior to correct technique. Critical that students are competent prior to patient exposure due to safety issues.
Drawing I	ART	140	127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	331513	Costs of course specific consumables including, but not limited to ink, brushes, charcoal, oil pastels, pencils	By purchasing consumables in quantity the college can pass the saving onto the students. As well as provide students with the same learning experience. The project will become the students property upon completion of class.

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Non-Mandatory Fees -- Rates per Semester

Unit Name: MSU Great Falls COT			PROPOSED RATES								
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Drawing II	ART	141 127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	331513	Costs of course specific consumables including, but not limited to ink, brushes, charcoal, oil pastels, pencils	By purchasing consumables in quantity the college can pass the saving onto the students. As well as provide students with the same learning experience. The project will become the students property upon completion of class.	
2D-Design	ART	110 127-101-R0505	10.00	-	-100.0%	-	0%	331515	Costs of course specific consumables including, but not limited to ink, oils, paint thinner, mediums, linseed oil	Eliminating this fee	
3D-Design	ART	111 127-101-R0505	10.00	-	-100.0%	-	0%	331515	Costs of course specific consumables including, but not limited to molding plaster, clay, personal protection wear, Exacto blades	Eliminating this fee	
Art Fundamentals	ART	114	NEW	25.00	0.0%	25.00	0.0%	33XXXX	Costs of course specific consumables including, but not limited to ink, mediums, modeling paste, paint, molding plaster	By purchasing consumables in quantity the college can pass the saving onto the students. As well as provide students with the same learning experience. The project will become the students property upon completion of class.	
Introduction to Biology	BIO	103 98-001-R0398	20.00	20.00	0.0%	20.00	0.0%	331507	Costs of course specific consumables including, but not limited to gloves, scalpel blades, slides, cultures, chemicals, preserved specimens, microscope calibration	Description change only	
Fundamentals of Human Biology	BIO	107 98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331506	Costs of course specific consumables including, but not limited to ADAM, gloves, scalpel blades, slides, preserved specimens, microscope calibration	Description change only	
Molecular and Cellular Biology	BIO	151	NEW	25.00	0.0%	25.00	0.0%	33XXXX	Costs of course specific consumables including, but not limited to gloves, petri dishes, cultures, chemicals, preserved specimens, microscope calibration	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.	
Organismal Biology	BIO	152	NEW	30.00	0.0%	30.00	0.0%	33XXXX	Costs of course specific consumables including, but not limited to gloves, petri dishes, cultures, chemicals, preserved specimens, microscope calibration	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.	
Anatomy & Physiology I	BIO	213 98-001-R0398	45.00	45.00	0.0%	45.00	0.0%	331031	Costs of course specific consumables including, but not limited to ADAM,specimens,micro slides,dialisistubing, replace models, microscope calibration	Description change only	
Anatomy & Physiology II	BIO	214 98-001-R0398	45.00	45.00	0.0%	45.00	0.0%	331031	Costs of course specific consumables including, but not limited to ADAM,specimens,micro slides,dialisistubing, replace models, microscope calibration	Description change only	
Microbiology & Communicable Diseases	BIO	280 98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331505	Costs of course specific consumables including, but not limited to cultures,reagents,media,petri dishes,centrifuge supplies	Description change only	
Electronics Essential	BST	105 98-001-R0398	35.00	-	-100.0%	-	0%	331504	Cultures,reagents,media,petri dishes,centrifuge	Eliminating this fee	
Methods in Bioscience Technology I	BST	222 98-001-R0398	40.00	-	-100.0%	-	0%	331504	Cultures,reagents,media,petri dishes,centrifuge	Eliminating this fee	
Methods in Bioscience Technology II	BST	224 98-001-R0398	40.00	-	-100.0%	-	0%	331504	Cultures,reagents,media,petri dishes,centrifuge	Eliminating this fee	
Inorganic Chemistry w/Lab	CHM	111 98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to disposable transfer pipette, ph solutions,centrifuge supplies	Description change only	
Organic and Biochemistry w/Lab	CHM	112 98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to disposable transfer pipette, ph solutions,centrifuge supplies	Description change only	
General Chemistry I	CHM	131	NEW	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to crucibles, dropping bottles, cylinders, spatulas, stirring bars, test papers, chemicals	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.	
General Chemistry II	CHM	132	NEW	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to crucibles, dropping bottles, cylinders, spatulas, stirring bars, test papers, chemicals	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.	
Networking Basics (CCNA 1)	CIT	126 98-001-R0398	30.00	35.00	16.7%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers,batteries	Costs of raw materials for these consumables have dramatically increased the costs of network/computer repair supplies.	
Routers & Routing Basics (CCNA 2)	CIT	176 98-001-R0398	30.00	35.00	16.7%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers,batteries	Costs of raw materials for these consumables have dramatically increased the costs of network/computer repair supplies.	
Switching Basics & Intermediate Rtg (CCNA 3)	CIT	226 98-001-R0398	30.00	35.00	16.7%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers,batteries	Costs of raw materials for these consumables have dramatically increased the costs of network/computer repair supplies.	
WAN Technologies (CCNA 4)	CIT	276 98-001-R0398	30.00	35.00	16.7%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers,batteries	Costs of raw materials for these consumables have dramatically increased the costs of network/computer repair supplies.	
Advanced Routing (CCNP 1)	CIT	278 98-001-R0398	30.00	35.00	16.7%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers,batteries	Costs of raw materials for these consumables have dramatically increased the costs of network/computer repair supplies.	
Remote Access (CCNP 2)	CIT	279 98-001-R0398	30.00	35.00	16.7%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers,batteries	Costs of raw materials for these consumables have dramatically increased the costs of network/computer repair supplies.	
Multilayer Switching (CCNP 3)	CIT	281 98-001-R0398	30.00	35.00	16.7%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers,batteries	Costs of raw materials for these consumables have dramatically increased the costs of network/computer repair supplies.	
Networking Troubleshooting (CCNP 4)	CIT	282 98-001-R0398	30.00	35.00	16.7%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers,batteries	Costs of raw materials for these consumables have dramatically increased the costs of network/computer repair supplies.	
EMT-Paramedic I/II Skills Lab	EMS	110 98-001-R0398	60.00	60.00	0.0%	60.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment	New state mandates for EMT paramedic practice expand need for lab time and practicals, increasing need for lab expendables.	

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
 Non-Mandatory Fees -- Rates per Semester

Unit Name: MSU Great Falls COT			PROPOSED RATES								
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Emergency Medical Technician Basic (EMT-B)	EMS	137	98-001-R0398	25.00	25.00	0.0%	25.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	Basic EMT skills require hands-on practice prior to ambulance experience for competence and safety. Increasing need for lab expendables.
EMT Intermediate I	EMS	140	127-101-R0505	50.00	-	-100.0%	-	0%	331022	Gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	Eliminating this fee
EMT Intermediate II	EMS	155	127-101-R0505	50.00	-	-100.0%	-	0%	331022	Gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	Eliminating this fee
EMT-Paramedic III/IV Skills Lab	EMS	210	127-101-R0505	60.00	60.00	0.0%	60.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	Paramedic II Skills Lab is continuation of Skills Lab I. Expanded practices, advanced techniques. Increasing need for lab expendables.
EMT Intermediate III	EMS	217	127-101-R0505	60.00	60.00	0.0%	60.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	Course is advanced techniques for Intermediate level, based on new state guidelines for EMS training
Clinical Procedures I	MO	138	98-001-R0398	10.00	10.00	0.0%	10.00	0.0%	331019	Disposable Aids to prevent contamination of students	Protective barriers used for standard precautions training/sterile technique. Materials for learning drug administration, surgical asepsis.
Clinical Procedures II	MO	238	98-001-R0398	10.00	10.00	0.0%	10.00	0.0%	331019	Disposable Aids to prevent contamination of students	Laboratory orientation, specimen collection, EKG, first aid and emergency materials. Used for the protection of students
Safe Patient Care & Operating Room Techniques	SURG	104	98-001-R0398	190.00	-	-100.0%	-	0%	331509	Personal protection wear, consumable lab supplies	Eliminating this fee
Surgical Technology Lab I	SURG	109		NEW	95.00	0.0%	95.00	0.0%	331509	Costs of course specific consumables including, but not limited to personal protection wear, sponges, syringes, blades tape	The supplies are necessary to practice the skills that are mandated by ARC-ST, the Accreditation Review Committee for Surgical Technology, that oversees accreditation of surgical technology programs for CAAHEP, Commission on Accreditation of Allied Health Educational Programs. The lab allows students to apply the concepts learned in surgical technology didactic courses and practice surgical technology skills in a mock operating room setting.
Surgical Technology Lab II	SURG	110		NEW	95.00	0.0%	95.00	0.0%	331509	Costs of course specific consumables including, but not limited to personal protection wear, sponges, syringes, blades tape	The supplies are necessary to practice the skills that are mandated by ARC-ST, the Accreditation Review Committee for Surgical Technology, that oversees accreditation of surgical technology programs for CAAHEP, Commission on Accreditation of Allied Health Educational Programs. The lab allows students to apply the concepts learned in surgical technology didactic courses and practice surgical technology skills in a mock operating room setting.

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2007, 2008 and 2009
For An Undergraduate Full Time Student (15 credits per semester)

MSU- Great Falls COT	2006-07		2007-08		2008-09	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$2,496.00	\$7,944.00	\$2,496.00	\$8,161.92	\$2,472.00	\$8,388.56
Annual Mandatory Fees	\$468.24	\$468.24	\$485.68	\$485.68	\$503.36	\$503.36
Average annual room and board						
Average annual cost for books/supplies	\$1,000.00	\$1,000.00	\$1,100.00	\$1,100.00	\$1,200.00	\$1,200.00
Average cost of course fees	\$ 42.00	\$ 42.00	\$ 45.00	\$ 45.00	\$ 47.00	\$ 47.00
Total Average Cost of Attendance	\$ 4,006.24	\$ 9,454.24	\$ 4,126.68	\$ 9,792.60	\$ 4,222.36	\$ 10,138.92
Annual Dollar Increase			\$ 120.44	\$ 338.36	\$ 95.68	\$ 346.32
Annual Percent Increase			3.0%	3.6%	2.3%	3.5%