

THE MONTANA UNIVERSITY SYSTEM

UM - Helena College of Technology

Inventory and Validation of Fees -- Fiscal Years 2008 and 2009

Tuition Rates per Semester for a Full Time Student

Category	FY 07 Tuition	FY 08 Proposed	% Increase	FY 09 Proposed	% Increase
Resident UG	1,179.00	1,179.00	0.0%	1,179.00	0.0%
WUE	1,767.60	1,767.60	0.0%	1,767.60	0.0%
Nonresident UG	3,587.40	3,611.40	0.7%	3,636.00	0.7%

Mandatory Fees per Semester for a Full Time Student

Category	FY 07 Tuition	FY 08 Proposed	% Increase	FY 09 Proposed	% Increase
Resident UG	315.10	325.35	3.3%	333.60	2.5%
WUE	353.50	364.95	3.2%	374.40	2.6%
Nonresident UG	353.50	364.95	3.2%	374.40	2.6%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 07 Tuition	FY 08 Proposed	% Increase	FY 09 Proposed	% Increase
Resident UG	1,494.10	1,504.35	0.7%	1,512.60	0.5%
WUE	2,121.10	2,132.55	0.5%	2,142.00	0.4%
Nonresident UG	3,940.90	3,976.35	0.9%	4,010.40	0.9%

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
 Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: UM - Helena College of Technology

Course Credit	Registration Fee	Tuition	Bldg Maint Fee	Comp Technol Fees	Equip Fee	Aca Fac Fee	Stud Gov	SU Bldg Fee	Utility Surcharge Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	98.25	3.55	7.50	3.60	1.90	10.00	4.90	0.25	159.95	3.20	200.70	363.85
2	30.00	196.50	7.10	15.00	7.20	3.80	10.00	9.80	0.50	279.90	6.40	401.40	687.70
3	30.00	294.75	10.65	22.50	10.80	5.70	10.00	14.70	0.75	399.85	9.60	602.10	1,011.55
4	30.00	393.00	14.20	30.00	14.40	7.60	10.00	19.60	1.00	519.80	12.80	802.80	1,335.40
5	30.00	491.25	17.75	37.50	18.00	9.50	10.00	24.50	1.25	639.75	16.00	1,003.50	1,659.25
6	30.00	589.50	21.30	45.00	21.60	11.40	10.00	29.40	1.50	759.70	19.20	1,204.20	1,983.10
7	30.00	687.75	24.85	52.50	25.20	13.30	10.00	34.30	1.75	879.65	22.40	1,404.90	2,306.95
8	30.00	786.00	28.40	60.00	28.80	15.20	10.00	39.20	2.00	999.60	25.60	1,605.60	2,630.80
9	30.00	884.25	31.95	67.50	32.40	17.10	10.00	44.10	2.25	1,119.55	28.80	1,806.30	2,954.65
10	30.00	982.50	35.50	75.00	36.00	19.00	10.00	49.00	2.50	1,239.50	32.00	2,007.00	3,278.50
11	30.00	1,080.75	39.05	82.50	39.60	20.90	10.00	53.90	2.75	1,359.45	35.20	2,207.70	3,602.35
12	30.00	1,179.00	42.60	90.00	43.20	22.80	10.00	58.80	3.00	1,479.40	38.40	2,408.40	3,926.20
13	30.00	1,179.00	42.60	90.00	43.20	22.80	10.00	63.70	3.00	1,484.30	38.40	2,408.40	3,931.10
14	30.00	1,179.00	42.60	90.00	43.20	22.80	10.00	68.60	3.00	1,489.20	38.40	2,408.40	3,936.00
15	30.00	1,179.00	42.60	90.00	43.20	22.80	10.00	73.50	3.00	1,494.10	38.40	2,408.40	3,940.90

FY07	30.00	1,179.00	42.60	90.00	43.20	22.80	10.00	73.50	3.00	0.00	1,494.10	38.40	2,408.40	3,940.90
FTE Rate														

FY 08

Proposed Increase	0.00	0.00	1.20	3.00	1.20	0.60	5.00	2.25	-3.00	0.00	10.25	1.20	24.00	35.45
FY08 FTE Rate	30.00	1,179.00	43.80	93.00	44.40	23.40	15.00	75.75	0.00	0.00	1,504.35	39.60	2,432.40	3,976.35
Percent Increase	0.00%	0.00%	2.82%	3.33%	2.78%	2.63%	50.00%	3.06%	0.00%	0.00%	0.69%	3.13%	1.00%	0.90%
NOTES:	1		2	3	4	5	6	7	8	9		10		

FY 09

Proposed Increase	0.00	0.00	1.20	3.00	1.20	0.60	0.00	2.25	0.00	0.00	8.25	1.20	24.60	34.05
FY09 FTE Rate	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	78.00	0.00	0.00	1,512.60	40.80	2,457.00	4,010.40
Percent Increase	0.00%	0.00%	2.74%	3.23%	2.70%	2.56%	0.00%	2.97%	0.00%	0.00%	0.55%	3.03%	1.01%	0.86%
NOTES:	1		2	3	4	5	6	7	8	9		10		

- Note Explanations:**
- 1 No Change
 - 2 Calculated a 3% increase in fee and rounded to the nearest nickel.
 - 3 Calculated a 3% increase in fee and rounded to the nearest nickel.
 - 4 Calculated a 3% increase in fee and rounded to the nearest nickel.
 - 5 Calculated a 3% increase in fee and rounded to the nearest nickel.
 - 6 Students requested a \$5.00 increase to begin Fall of 2007.
 - 7 Calculated a 3% increase in fee and rounded to the nearest nickel.
 - 8 Utility surcharge ended.
 - 9
 - 10 Calculated a 3% increase in fee and rounded to the nearest nickel.

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: UM - Helena College of Technology

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Registration Fee	135-107-R0507	Nonrefundable charge to all enrolling students each semester.
Building Maintenance Fee	135-107-R0507	Per credit hour fee to provide for repair, maintenance and renovation costs for all facilities. (Split between Building Maintenance and Building Access.) (Capped at 12 credit hours.)
Computer Fee	135-107-R0507	Per credit hour fee used primarily to replace classroom computers. (Capped at 12 credit hours.)
Technology Fee	135-107-R0507	Per credit hour fee used primarily to replace software and network systems. (Capped at 12 credit hours.)
Equipment Fee	135-107-R0507	Per credit hour fee used primarily to update equipment for technical and trades programs. (Capped at 12 credit hours.)
Academic Facility Fee	135-107-R0507	Per credit hour fee pledged for bond debt repayment. (Capped at 12 credit hours.)
Student Government Fee	135-107-R0507	Flat fee charge to all enrolling students each semester.
Student Union Fee	135-107-R0507	Per credit hour fee pledge for bond debt repayment. (Capped at 18 credit hours.)
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	135-107-R0507	Per credit hour fee in addition to the in-state Building Maintenance Fee. (Capped at 12 credit hours.)

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Non-Mandatory Fees -- Rates per Semester

Unit Name: **UM - Helena College of Technology**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Current Unrestricted Fees										
Application Fee		71-7001-R0691	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	31004	Nonrefundable one-time charge to all enrolling students.	No Change
Late Registration Fee		71-7001-R0691	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	31004	Charged to all students registering after established registration period.	No Change
Returned Check Fee		71-7001-R0691	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	31004	Charge assessed for any returned checks.	No Change
Transcript Fee		98-001-R0398	\$ 3.00	\$ 3.00	0.0%	\$ 3.00	0.0%	31004	Charge for additional transcripts after a student receives first copy free.	No Change
Drop/Add Fee		98-001-R0398	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	31004	Charge for any class schedule change after 1st change, or any change after 15th day.	No Change
Deferred Payment Service Fee		114-107-R0302	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	31004	Administrative Charge per semester for students electing installment payment of fees.	No Change
Deferred Payment Late Fee		114-107-R0302	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	31004	Late Charge assessed for delinquent payment on deferred payment installments.	No Change
E-Commerce Fee		127-101-R0505	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	31004	Per transaction charged to persons making on-line payments to the College via credit card or e-check.	No Change
Single Admissions File Fee		127-101-R0505	\$ 8.00	\$ 8.00	0.0%	\$ 8.00	0.0%	31004	Charge to students wishing to have a certified copy of their admissions file for transferring to another campus.	No Change
Diploma Replacement Fee		135-107-R0507	\$ -	\$ 15.00	100.0%	\$ 15.00	0.0%	31004	Charge to students to replace their diploma.	This fee is to cover the cost of materials, shipping and staff time to process the requests for replacement diplomas.
Expedited Transcript Fee		135-107-R0507	\$ -	\$ 10.00	100.0%	\$ 10.00	0.0%	31004	Charge to students to have their official transcripts handled within the same business day.	Normal processing time for transcript requests is 3 to 5 business days. This fee will be charged in those instances where an individual can not wait the 3 to 5 business days for transcripts. Requests of this type will be moved to the front of the list and processed within 24 hours.
Designated Fees										
Health Program Liability Insurance		123-101-R0504	Varies	Varies		Varies		33040	Program fee charged once a semester to practical nursing and emergency medical technician students based on cost. Previous Item 58-7016-R0388.	
Academic Placement Test		119-115-R0503	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	Charge to students for taking the assessment test.	
Student ID Fee		119-115-R0503	\$ 12.50	\$ 12.50	0.0%	\$ 12.50	0.0%	33040	Charge for each ID card issued.	
Student ID Replacement Fee		119-115-R0503	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Charge for each ID card replacement.	
Graduation Fee		103-001-R0599	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	One-time charges to graduating students whom request a certificate/diploma.	
Distributed Learning Fee		114-107-R0302	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	This max per credit fee will partially defray the costs associated with courses delivered to sites throughout Montana through either personal meeting or telecommunication systems.	
Orientation Fee		119-115-R0503	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	Charged to orientation participants to defray cost of materials, meals and administration.	
Continuing Education (minimum per day)		119-115-R0503	\$ 100.00	\$ 100.00	0.0%	\$ 100.00	0.0%	33040	The units of the Montana University System are authorized to charge a fee of \$70.00 per course minimum for each participant in continuing education courses. Charged to cover costs on noncredit courses including state training courses.	
Coverall and Shop Rags - Purchase		135-107-R0507	\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%	33040	Class fee to cover the cost of two pair of coveralls, ten red rags and cleaning for the first semester of enrollment in designated trades classes. (Previous Item: New Fee)	This fee provides students in various trades programs with coveralls and shop rags for use during lab activities. The first semester fee also includes the cost of cleaning the items for the semester.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Non-Mandatory Fees -- Rates per Semester

Unit Name: **UM - Helena College of Technology**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Coverall and Shop Rags - Cleaning		135-107-R0507	\$ -	\$ 18.00	100.0%	\$ 18.00	0.0%	33040	Class fee to cover the cost of cleaning coveralls and shop rags for subsequent semester of enrollment in designated trades classes. (Previous Item: New Fee)	This fee covers the cost of cleaning the items for a semester.
Program Materials - Aviation		135-107-R0507	\$ 27.00	\$ 75.00	177.8%	\$ 75.00	0.0%	33040	Program fee charged once a semester to students to defray materials cost. (Previous Item: 127-101-R0505)	The increase is to cover for cost increases in consumables such as sheet metal, glue, solvent, composite material, resins, fiberglass and graphite.
Program Materials - CISCO		135-107-R0507	\$ 32.40	\$ 40.00	23.5%	\$ 40.00	0.0%	33040	Program fee charged once a semester to students to defray materials cost. (Previous Item: 127-101-R0505)	The increase is to cover the increased cost of providing supplies for student training.
Program Materials - Construction		135-107-R0507	\$ -	\$ 55.00	0.0%	\$ 55.00	0.0%	33040	Program fee charged once a semester to students to defray materials cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies for student training.
Program Materials - Electronics		135-107-R0507	\$ 43.30	\$ 50.00	15.5%	\$ 50.00	0.0%	33040	Program fee charged once a semester to students to defray materials cost. (Previous Item: 127-101-R0505)	The increase is to cover the increased cost of providing supplies for student training.
Program Materials - Nursing - Laundry		135-107-R0507	\$ -	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Program fee charged to students to cover cost of a cleaning linens used in class labs. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing hospital bed simulation training for students.
Program Materials - Nursing - Name Tag		127-101-R0505	\$ 12.00	\$ 12.00	0.0%	\$ 12.00	0.0%	33040	Program fee charged to students one time to cover cost of a name tag. The fee will be applied to students in the PN program and the fee will be applied to students in the ASRN program. (Previous Item: 123-101-R0504)	
Program Materials - Nursing - Pin		123-101-R0504	\$ 36.00	\$ 36.00	0.0%	\$ 36.00	0.0%	33040	Program fee charged to students one time to cover cost of a nursing pin. The fee will be applied to students in the PN program and the fee will be applied to students in the ASRN program.	
Program Materials - Nursing - Test		123-101-R0504	\$ 35.00	\$ 35.00	0.0%	\$ 35.00	0.0%	33040	Program fee charged to students one time to cover cost of the nursing test. The fee will be applied to students in the PN program and the fee will be applied to students in the ASRN program.	
Program Materials - Protective Services		127-101-R0505	\$ 50.00	\$ 50.00	0.0%	\$ 50.00	0.0%	33040	Program fee charged once a semester to students to defray materials cost. (Previous Item: 123-101-R0504)	
Program Materials - Welding Core		135-107-R0507	\$ 100.00	\$ -	-100.0%	\$ -	100.0%	33040	Program fee charged once a semester to students taking core Welding program courses. (Previous Item: 127-101-R0505)	This program fee is being eliminated and being replaced by class fees.
Program Materials - Welding Second Year		135-107-R0507	\$ -	\$ 150.00	100.0%	\$ 150.00	0.0%	33040	Program fee charged once a semester to students taking the second year Welding program courses. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies for student training.
Class Materials - EMT Fee		127-101-R0505	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	Class fee charged to students to defray materials cost. (PS105) (Previous Item: 119-115-R0503)	
Class Materials - Fire Service Professional Qualification		127-101-R0505	\$ 125.00	\$ 125.00	0.0%	\$ 125.00	0.0%	33040	Class fee charged to students to cover the cost of the certification test and supplies. (FF250)	
Class Materials - Welding Related		135-107-R0507	\$ 50.00	\$ 75.00	50.0%	\$ 75.00	0.0%	33040	Class fee charged to students taking a Welding class as a related course from another program. (Previous Item: 127-101-R0505)	The increase is to cover the increased cost of providing supplies for student training.
Class Materials - Science Lab Fee		135-107-R0507	\$ 16.20	\$ 30.00	85.2%	\$ 30.00	0.0%	33040	Class fee to defray costs of consumable supplies in science lab courses. (Previous Item: 127-101-R0505)	The completion of the building project in the summer of 2007 will provide the campus with both wet and dry science labs which will allow for the expansion of science lab activity. This expanded activity will assist in the transferability of our course; however, it will cost more to provide the necessary materials to students.
Class Materials - Aircraft Rescue & Fire Fighting		135-107-R0507	\$ 100.00	\$ 400.00	300.0%	\$ 400.00	0.0%	33040	Class fee charged to students to defray material costs.	The increase is to cover the increased cost of providing propane for student training.
Class Materials - Art Fundamentals (ARTS140)		135-107-R0507	\$ -	\$ 10.00	100%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies for student training.
Class Materials - Basic Drawing (ARTS212)		135-107-R0507	\$ -	\$ 10.00	100%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies for student training.
Class Materials - Basic Painting (ARTS240)		135-107-R0507	\$ -	\$ 10.00	100%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies for student training.
Class Materials - Brakes Lab (AUTO116)		135-107-R0507	\$ -	\$ 20.00	100%	\$ 20.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Engine Repair (AUTO110)		135-107-R0507	\$ -	\$ 30.00	100%	\$ 30.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.

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Non-Mandatory Fees -- Rates per Semester

Unit Name: **UM - Helena College of Technology**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Class Materials - Suspension Lab (AUTO115)		135-107-R0507	\$ -	\$ 20.00	100%	\$ 20.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Transmission Lab (AUTO225)		135-107-R0507	\$ -	\$ 20.00	100%	\$ 20.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Manual Drive Transmission (AUTO220)		135-107-R0507	\$ -	\$ 10.00	100%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Cabinet Making (CNST230)		135-107-R0507	\$ -	\$ 50.00	100%	\$ 50.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Hydraulics Lab (DESL125)		135-107-R0507	\$ -	\$ 10.00	100%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Diesel Engine Repair (DESL135)		135-107-R0507	\$ -	\$ 50.00	100%	\$ 50.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Diesel Engine Performance (DESL200)		135-107-R0507	\$ -	\$ 25.00	100%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - HD Brakes (DESL225)		135-107-R0507	\$ -	\$ 15.00	100%	\$ 15.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - HD Manual Drive Transmission (DESL235)		135-107-R0507	\$ -	\$ 15.00	100%	\$ 15.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - HD Hydraulic Drive Transmission (DESL245)		135-107-R0507	\$ -	\$ 15.00	100%	\$ 15.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Diesel Maintenance Practices (DESL230)		135-107-R0507	\$ -	\$ 15.00	100%	\$ 15.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Diesel Applied Lab Experience (DESL265)		135-107-R0507	\$ -	\$ 15.00	100%	\$ 15.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Machine Shop (MACH110)		135-107-R0507	\$ -	\$ 25.00	100%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Engine Lathes (MACH115)		135-107-R0507	\$ -	\$ 25.00	100%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Mills (MACH120)		135-107-R0507	\$ -	\$ 25.00	100%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - CNC Lathes & Mills (MACH130)		135-107-R0507	\$ -	\$ 25.00	100%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Grinding Applications (MACH140)		135-107-R0507	\$ -	\$ 25.00	100%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Advanced Lathes & Mills (MACH240)		135-107-R0507	\$ -	\$ 25.00	100%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Metallurgy (MACH245)		135-107-R0507	\$ -	\$ 10.00	100%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Programming CNC's (MACH246)		135-107-R0507	\$ -	\$ 35.00	100%	\$ 35.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Shop Practices (MACH250)		135-107-R0507	\$ -	\$ 20.00	100%	\$ 20.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Project Management (MACH260)		135-107-R0507	\$ -	\$ 20.00	100%	\$ 20.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Electronic Systems Lab (MEC110)		135-107-R0507	\$ -	\$ 20.00	100%	\$ 20.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Heating & Air Conditioning Lab (MEC150)		135-107-R0507	\$ -	\$ 10.00	100%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Pharmacology (NURS110)		135-107-R0507	\$ -	\$ 10.00	100%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Pharmacology II (NURS112)		135-107-R0507	\$ -	\$ 10.00	100%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Non-Mandatory Fees -- Rates per Semester

Unit Name: **UM - Helena College of Technology**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Class Materials - Basic Skills (NURS112)		135-107-R0507	\$ -	\$ 10.00	100%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Trends & Issues (NURS226)		135-107-R0507	\$ -	\$ 10.00	100%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Keyboarding & Doc Processing (OT114)		135-107-R0507	\$ -	\$ 5.00	100%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Keyboarding Applications (OT115)		135-107-R0507	\$ -	\$ 5.00	100%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Word Processing Applications (OT122)		135-107-R0507	\$ -	\$ 5.00	100%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Multimedia Presentations (OT138)		135-107-R0507	\$ -	\$ 5.00	100%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Advanced Word Processing Applications (OT123)		135-107-R0507	\$ -	\$ 5.00	100%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Data Management Applications (OT134)		135-107-R0507	\$ -	\$ 5.00	100%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Spreadsheet Applications (OT137)		135-107-R0507	\$ -	\$ 5.00	100%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Medical Software & Insurance (OT232)		135-107-R0507	\$ -	\$ 5.00	100%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Medical Transcriptions (OT200)		135-107-R0507	\$ -	\$ 5.00	100%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Medical Coding (OT234)		135-107-R0507	\$ -	\$ 5.00	100%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Legal Document Processing (OT221)		135-107-R0507	\$ -	\$ 5.00	100%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Desktop Publishing (OT249)		135-107-R0507	\$ -	\$ 5.00	100%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Oxyacetylene Welding (WELD112)		135-107-R0507	\$ -	\$ 35.00	100%	\$ 35.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Shielded Metal Arc Welding (WELD118)		135-107-R0507	\$ -	\$ 75.00	100%	\$ 75.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Gas Metal Arc Welding (WELD119)		135-107-R0507	\$ -	\$ 75.00	100%	\$ 75.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Specialized Welding (WELD240)		135-107-R0507	\$ -	\$ 100.00	100%	\$ 100.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Agency										

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2007, 2008 and 2009
For An Undergraduate Full Time Student (15 credits per semester)

INSERT UNIT NAME HERE	2006-07		2007-08		2008-09	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,358.00	\$ 7,174.80	\$ 2,358.00	\$ 7,222.80	\$ 2,358.00	\$ 7,272.00
Annual Mandatory Fees	\$ 630.20	\$ 707.00	\$ 650.70	\$ 729.90	\$ 667.20	\$ 748.80
Average annual cost for books/supplies	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
Average cost of course fees	\$ 52.00	\$ 52.00	\$ 73.00	\$ 73.00	\$ 73.00	\$ 73.00
Total Average Cost of Attendance	\$ 5,140.20	\$ 10,033.80	\$ 5,181.70	\$ 10,125.70	\$ 5,198.20	\$ 10,193.80
Annual Percent Change			0.8%	0.9%	0.3%	0.7%