

THE MONTANA UNIVERSITY SYSTEM

Montana State University-Northern

Inventory and Validation of Fees -- Fiscal Years 2008 and 2009

Tuition Rates per Semester for a Full Time Student

Category	FY 07 Tuition	FY 08 Proposed	% Increase	FY 09 Proposed	% Increase
Resident UG Lower Division	1,589.28	1,589.28	0.0%	1,589.28	0.0%
Resident UG Upper Division	1,996.54	1,996.54	0.0%	1,996.54	0.0%
Resident Grad	2,454.62	2,454.62	0.0%	2,454.62	0.0%
WUE Lower Division	2,383.78	2,383.78	0.0%	2,383.78	0.0%
WUE Upper Division	2,994.74	2,994.74	0.0%	2,994.74	0.0%
Nonresident UG Lower Division	6,326.60	6,610.80	4.5%	6,912.13	4.6%
Nonresident UG Upper Division	6,502.72	6,773.06	4.2%	7,059.69	4.2%
Nonresident Grad	6,960.80	7,231.17	3.9%	7,517.77	4.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 07 Fees	FY 08 Proposed	% Increase	FY 09 Proposed	% Increase
Resident UG Lower Division	572.56	588.83	2.8%	605.59	2.8%
Resident UG Upper Division	572.56	588.83	2.8%	605.59	2.8%
Resident Grad	572.56	588.83	2.8%	605.59	2.8%
WUE Lower Division	617.92	635.55	2.9%	653.71	2.9%
WUE Upper Division	617.92	635.55	2.9%	653.71	2.9%
Nonresident UG Lower Division	617.92	635.55	2.9%	653.71	2.9%
Nonresident UG Upper Division	617.92	635.55	2.9%	653.71	2.9%
Nonresident Grad	617.92	635.55	2.9%	653.71	2.9%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 07 Total	FY 08 Proposed	% Increase	FY 09 Proposed	% Increase
Resident UG Lower Division	2,161.84	2,178.11	0.8%	2,194.87	0.8%
Resident UG Upper Division	2,569.10	2,585.37	0.6%	2,602.13	0.6%
Resident Grad	3,027.18	3,043.45	0.5%	3,060.21	0.6%
WUE Lower Division	3,001.70	3,019.33	0.6%	3,037.49	0.6%
WUE Upper Division	3,612.66	3,630.29	0.5%	3,648.45	0.5%
Nonresident UG Lower Division	6,944.52	7,246.35	4.3%	7,565.84	4.4%
Nonresident UG Upper Division	7,120.64	7,408.61	4.0%	7,713.40	4.1%
Nonresident Grad	7,578.72	7,866.72	3.8%	8,171.48	3.9%

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
 Undergraduate Mandatory Fees (Lower Division)-- Rates per Semester

Unit Name: **Montana State University-Northern**

REQUESTED RATES

Course Credit	Registration Fee	Tuition Fee	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB Fee	Equipment Fee	Technology Fee	Athletic Fee	Gym Build Fee	Radio Fee	IT Infrast Fee	Library Fee	Acad Fac Fee	Access Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	113.52	11.14	2.79	3.34	0.00	3.34	3.79	3.33	0.00	3.90	0.00	4.23	11.14	3.34	2.51	196.37	3.24	338.38	537.99
2	30.00	227.04	22.28	5.58	6.68	0.00	6.68	7.58	6.66	0.00	7.80	0.00	8.46	11.14	6.68	5.02	351.60	6.48	676.76	1,034.84
3	30.00	340.56	33.42	8.37	10.02	0.00	10.02	11.37	9.99	0.00	11.70	0.00	12.69	11.14	10.02	7.53	506.83	9.72	1,015.14	1,531.69
4	30.00	454.08	44.56	11.16	13.36	0.00	13.36	15.16	13.32	0.00	15.60	0.00	16.92	11.14	13.36	10.04	662.06	12.96	1,353.52	2,028.54
5	30.00	567.60	55.70	13.95	16.70	0.00	16.70	18.95	16.65	0.00	19.50	0.00	21.15	11.14	16.70	12.55	817.29	16.20	1,691.90	2,525.39
6	30.00	681.12	66.84	16.74	20.04	0.00	20.04	22.74	19.98	0.00	23.40	0.00	25.38	11.14	20.04	15.06	972.52	19.44	2,030.28	3,022.24
7	30.00	794.64	77.98	19.53	23.38	22.28	23.38	26.53	23.31	20.60	27.30	0.00	29.61	11.14	23.38	17.57	1,170.63	22.68	2,368.66	3,561.97
8	30.00	908.16	89.12	22.32	26.72	22.28	26.72	30.32	26.64	20.60	31.20	0.00	33.84	11.14	26.72	20.08	1,325.86	25.92	2,707.04	4,058.82
9	30.00	1,021.68	100.26	25.11	30.06	22.28	30.06	34.11	29.97	20.60	35.10	0.00	38.07	11.14	30.06	22.59	1,481.09	29.16	3,045.42	4,555.67
10	30.00	1,135.20	111.40	27.90	33.40	22.28	33.40	37.90	33.30	20.60	39.00	0.00	42.30	11.14	33.40	25.10	1,636.32	32.40	3,383.80	5,052.52
11	30.00	1,248.72	111.40	30.69	36.74	22.28	36.74	41.69	36.63	20.60	42.90	0.00	46.53	11.14	36.74	27.61	1,780.41	35.64	3,722.18	5,538.23
12	30.00	1,589.28	111.40	33.48	40.08	22.28	40.08	45.48	39.96	20.60	46.80	10.30	50.76	11.14	40.08	30.12	2,161.84	45.36	4,737.32	6,944.52

FY 07 FTE Rate	30.00	1,589.28	111.40	33.48	40.08	22.28	40.08	45.48	39.96	20.60	46.80	10.30	50.76	11.14	40.08	30.12	2,161.84	45.36	4,737.32	6,944.52
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FY 08

Proposed Increase	0.00	0.00	3.34	1.00	1.20	0.67	1.20	1.36	1.20	0.62	1.40	0.31	1.52	0.33	1.20	0.90	16.27	1.36	284.25	301.88
FY08 FTE Rate	30.00	1,589.28	114.74	34.48	41.28	22.95	41.28	46.84	41.16	21.22	48.20	10.61	52.28	11.47	41.28	31.02	2,178.11	46.72	5,021.57	7,246.40

Percent Increase	0.00%	0.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	2.99%	0.75%	3.00%	6.00%	4.35%
NOTES:			1	1	1	1	1	1	1	1	1	1	1	1	1	1		1		

FY 09

Proposed Increase	0.00	0.00	3.44	1.03	1.24	0.69	1.24	1.41	1.23	0.64	1.45	0.32	1.57	0.34	1.24	0.93	16.76	1.40	301.30	319.46
FY09 FTE Rate	30.00	1,589.28	118.18	35.52	42.52	23.64	42.52	48.25	42.39	21.85	49.65	10.93	53.85	11.82	42.52	31.95	2,194.87	48.12	5,322.87	7,565.86

Percent Increase	0.00%	0.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	0.77%	3.00%	6.00%	4.41%
NOTES:			1	1	1	1	1	1	1	1	1	1	1	1	1	1		1		

Note Explanations:

- 1** These fees have been increased to maintain buying power relative to inflation.

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana State University-Northern**

DESCRIPTION	BOR AUTHORIZATION	FUND	DESCRIPTION
Mandatory Fees Assessed All Students			
Registration	123-101-R0504	710000	Administrative fee for registering for courses each semester
Building Fee	123-101-R0504	740100	Used to pay the cost of construction, renovation and operations of auxiliary buildings
Computer Fee	123-101-R0504	787300	Used to purchase computer equipment for instructional use
Activity Fee	123-101-R0504	733100	Collected by the university on behalf of student government. The Student Senate governs the use of this fee
Health Fee	123-101-R0504	740410	Used to pay costs of operating the Student Health Service and entitle those students to available services
SU Fee	123-101-R0504	740100	Used to pay for maintenance and personnel for the Student Union Building
Equipment Fee	123-101-R0504	787400	Used to purchase equipment for instructional use.
Technology Fee	123-101-R0504	770401	Used to help pay for the cost of Banner.
Athletic Fee	123-101-R0504	739000	Supports the athletic operation and allows student fee admission to the home athletic events
Gym Building Fee	123-101-R0504	740431	Used for repair, maintenance and operation of the Gymnasium
Radio Fee	111-110-R0501	735532	Cover operational costs for the radio station
IT Infrastrucure Fee	119-115-R0503	787600	Used for life-cycle maintenance/replacement of the university's central and instructional computing and networking systems
Library Fee	119-115-R0503	735543	Use to enhance library resources available to student both on the Havre campus and at distance sites.
Academic Facilities Fee	119-115-R0503	787500	Use to renovate classrooms and labs both at the Havre campus and at distance sites
Access Fee	115-2801-R0502	740420	Covers the Cost of maintaining campus parking lots, sidewalks and lighting
Additional Mandatory Fees Assessed Non-Resident Students			
Non-Resident Building Fee	123-101-R0504	740100	Used to pay the cost of construction, renovation and operations of auxiliary buildings

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University-Northern**

REQUESTED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Current Unrestricted Fees											
Late Registration Fee		5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	710000	Payable by all students who complete registration including fee arrangements after the published deadline. An additional \$40 is assessed to students who re-register, with University approval, after the 15th day of instruction.	Description changed to include all students not just full time	
Admissions		80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	710000	An admissions fee is required of all first-time enrolling undergraduate and graduate students.		
MSU RN Undergraduate Nursing Program Fee		127-101-R0505	175.00	175.00	0.0%	175.00	0.0%	710000	Fee will provide financial assistance to partially offset the high cost of faculty salaries to meet faculty ratios to maintain accreditation.		
Auditor Fee		14-000-R0976	0.00	0.00	0.0%	0.00	0.0%	710000	Normal per credit hour fee paid by all regularly enrolled students who elect to take a course for no credit.		
Deferred Payment Late Fee		80-001-R0793	15.00	15.00	0.0%	15.00	0.0%	710000	Late charge assessed against each late installment.		
Deferred Payment Service Charge		3-004-R0591	30.00	30.00	0.0%	30.00	0.0%	710000	Administrative charge for students electing installment payment of fees.		
Single Admission File Fee		127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	710000	Fee to provide supplemental services to student to create a single admission file.		
Motorcycle Rider Safety Basic Instruction		83-001-R0594	120.00 (minimum)	120.00 (minimum)	0.0%	120.00 (minimum)	0.0%	710400	Fee to partially defray costs of Rider Safety Training.		
Motorcycle Rider Safety Experienced Instruction		83-001-R0594	60.00 (minimum)	60.00 (minimum)	0.0%	60.00 (minimum)	0.0%	710400	Fee to partially defray costs of Rider Safety Training.		
Returned Check Charge		65-001-R0990	15.00	15.00	0.0%	15.00	0.0%	710000	Service Charge of \$15 each time a check is returned.		
Designated Fees											
Key Charge		18-009-R0177	30.00	30.00	0.0%	30.00	0.0%	731104	Charge for replacement of lost keys.		
Field Experience	EDUC	LFLD	400, 450, 475	114-107-R0302	100.00	200.00	100.0%	200.00	732209	Fee paid by students enrolled in student teaching. Fee covers stipend paid to supervising teachers in the school districts where students are student teaching.	Stipend paid to supervising teachers in school districts has been raised to \$200 per student teacher. Stipend cost is passed on to the student.
E-Payment Fee			123-101-R0504	10.00	10.00	0.0%	10.00	0.0%	735000	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection).	
Teacher's Education			114-107-R0302	5.00	5.00	0.0%	5.00	0.0%	732202	Pass-through fee to cover background checks required for student teaching.	
Cohort Materials Fee-Campus Code 'H'		LCHT	114-107-R0302	128.12	128.12	0.0%	128.12	0.0%	732206	Pays for all books and consumable supplies for students in the cohort groups.	
Miller Analog			114-107-R0302	40.00	40.00	0.0%	40.00	0.0%	732207	Defray cost of special test done by student request.	
Yearbook Fee (one time per year)			31-801-R0681	15.00	15.00	0.0%	15.00	0.0%	733100	The fee provides funds for the student yearbook.	
Motorcycle Safety Education			69-001-R0990	25.00	25.00	0.0%	25.00	0.0%	734000	Provides materials and equipment used in Motorcycle Safety Course.	
Continuing Education/Apprentiship			80-001_R0793	80.00 (minimum)	80.00 (minimum)	0.0%	80.00 (minimum)	0.0%	734201	The units of the Montana University System are authorized to charge an extension fee of \$80.00 per semester credit hour minimum. A higher enrollment fee may be charged when variations occur.	
Distributed Learning Fee-Great Falls			119-115-R0503	30.00	30.00	0.0%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.	
Distributed Learning Fee-Lewistown			119-115-R0503	30.00	30.00	0.0%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.	
Distributed Learning Fee-Shelby			119-115-R0503	11.70	11.70	0.0%	11.70	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.	
Distributed Learning Fee-Cohorts			119-115-R0503	34.00	34.00	0.0%	34.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.	
Distributed Learning Fee-Other Northnet Sites			119-115-R0503	28.00	28.00	0.0%	28.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.	
Distributed Learning Fee-eCollege			119-115-R0503	63.00	63.00	0.0%	63.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.	
Building Fee - Lewistown			129-2801-R1105	70.00	70.00	0.0%	70.00	0.0%	734221	This per credit fee (maximum of \$70 per credit) will pay costs incurred with the operation and maintenance of the classroom building in Lewistown.	
Orientation Fee			114-107-R0302	40.00	40.00	0.0%	40.00	0.0%	735502	Charged to first-time enrolling students.	
Graduation Fee			83-001-R0594	30.00	30.00	0.0%	30.00	0.0%	735506	Charged to pay for cost of graduation.	
Transcript Fee			80-001-R0793	3.00	3.00	0.0%	3.00	0.0%	735507	Each student may received on free official transcript. For every transcript thereafter, \$3.00 shall per charged per copy.	
ID Replacement Fee			83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	735542	Charge for replacing lost ID cards.	
Workshop Fees			14-000-R0976	varies	0.0%		0.0%	730000	Per-credit hour. Fee is negotiated on the basis on what the participants to the workshop or conference is to include. Individual contracts are negotiable. Charge will include regular fees plus a workshop fee.		

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University-Northern**

REQUESTED RATES

NAME OF FEE	RUBRIC			BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Short Term Loan Origination Fee				127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	735553	Charged to all students receiving a short term loan to cover costs of program	
Athletic Participation Fee				127-101-R0505	125.00	125.00	0.0%	125.00	0.0%	739906	Maximum charged to all athletes per semester to cover cost of secondary medical insurance and other medical related costs	
Discovery Weekend Fee				123-101-R0504	45.00	45.00	0.0%	45.00	0.0%	735502	Charged to those students attending the optional discovery weekend activities as part of fall orientation	
Course/Program Fees												
Crop Production	AG	LAGR	218	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732109	Cover costs of laboratory consumables and materials used by students to create products	
Livestock Feeding	AG	LAGR	244	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732109	Cover costs of laboratory consumables and materials used by students to create products	
Small Engines and RV's	AGMT	LAGM	114	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products	
Introduction to Agriculture Tractors	AGMT	LAGM	130	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products	
Introduction to Grain Harvesting	AGMT	LAGM	205	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products	
AG-Tractor and Equipment Applied Technology	AGMT	LAGM	350	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products	
Advanced Grain Harvesting Equipment	AGMT	LAGM	370	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products	
Ceramics	ART	LCER	115	114-107-R0302	25.00	25.00	0.0%	25.00	0.0%	732401	Purchase materials and consumables for student projects	
Two-Dimensional Design I	ART	LART	150	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732405	Purchase materials and consumables for student projects	
Printmaking	ART	LGRP	204	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732405	Purchase materials and consumables for student projects	
Auto/Diesel Electrical/Electronic Systems I	ATDI	LATD	134	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products	
Automatics	ATDI	LATD	257	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products	
Auto/Diesel Electrical/Electronic Systems II	ATDI	LATD	264	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products	
Heating and Air Conditioning	ATDI	LATD	265	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products	
Auto/Diesel Electrical/Electronic Systems III	ATDI	LATD	384	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products	
Consumer Mechanics	AUTO	LAUT	105	83-001-R0594	4.00	4.00	0.0%	4.00	0.0%	732107	Consumables for classroom laboratories	
Automotive Manual Power Trains	AUTO	LAUT	117	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Consumables for classroom laboratories	
Automotive Braking Systems	AUTO	LAUT	119	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Engines	AUTO	LAUT	128	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Diagnosis Tune Up Lab	AUTO	LAUT	151		-	20.00	100.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	AUTO 152 has been deleted and replaced with AUTO 151
Diagnosis Tune Up Lab	AUTO	LAUT	152	119-115-R0503	20.00	0.00	-100.0%	0.00	0.0%	732107	Purchase Laboratory Consumables	AUTO 152 has been deleted and replaced with AUTO 151
Auto Diesel and Hybrid Vehicles	AUTO	LAUT	2XX		NEW	20.00	100.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	New course - materials required for completion of course.
ASE Certification I	AUTO	LAUT	2XX		NEW	136.00	100.0%	136.00	0.0%	732107	Pass-through fee for ASE Certification Tests	New course - fee for tests required for ASE Certification
ASE Certification I	AUTO	LAUT	2XX		NEW	136.00	100.0%	136.00	0.0%	732107	Pass-through fee for ASE Certification Tests	New course - fee for tests required for ASE Certification
Automotive Steering and Suspension	AUTO	LAUT	220	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Computerized Engine Control Systems Lab	AUTO	LAUT	251		-	20.00	100.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	AUTO 252 has been deleted and replaced with AUTO 251
Computerized Engine Control Systems Lab	AUTO	LAUT	252	119-115-R0503	20.00	0.00	-100.0%	0.00	0.0%	732107	Purchase Laboratory Consumables	AUTO 252 has been deleted and replaced with AUTO 251
Dynamometer Testing and Computer System Data Analysis	AUTO	LAUT	450	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Advanced Power Trains	AUTO	LAUT	457	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Cell Biology Laboratory	BIOL	LBIO	141	71-001-R0691	12.00	12.00	0.0%	12.00	0.0%	732603	Consumables for classroom laboratories	
Essentials of Biology	BIOL	LBIO	151	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732603	Consumables for classroom laboratories	
Essentials of Anatomy and Physiology	BIOL	LBIO	204	71-001-R0691	8.00	8.00	0.0%	8.00	0.0%	732603	Consumables for classroom laboratories	
Microbiology	BIOL	LBIO	217	71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	732603	Consumables for classroom laboratories	
Botany I Laboratory	BIOL	LBIO	222	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732603	Consumables for classroom laboratories	
Anatomy and Physiology I	BIOL	LBIO	241	71-001-R0691	13.00	13.00	0.0%	13.00	0.0%	732603	Consumables for classroom laboratories	
Anatomy and Physiology II	BIOL	LBIO	242	71-001-R0691	13.00	13.00	0.0%	13.00	0.0%	732603	Consumables for classroom laboratories	
Entomology	BIOL	LBIO	324	71-001-R0691	9.00	9.00	0.0%	9.00	0.0%	732603	Consumables for classroom laboratories	

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NAME OF FEE	RUBRIC		BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Ornithology	BIOL	LBIO	334	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732603	Consumables for classroom laboratories	
Zoology Laboratory	BIOL	LBIO	350	71-001-R0691	13.00	13.00	0.0%	13.00	0.0%	732603	Consumables for classroom laboratories	
Metal Repair Lab	BODY	LBOD	142	83-001-R0594	20.00	20.00	0.0%	20.00	0.0%	732112	Consumables for classroom laboratories	
Refinishing Lab	BODY	LBOD	144	83-001-R0594	20.00	20.00	0.0%	20.00	0.0%	732112	Consumables for classroom laboratories	
Unibody Repair Technology	BODY	LBOD	216	83-001-R0594	20.00	20.00	0.0%	20.00	0.0%	732112	Consumables for classroom laboratories	
Shop Production Lab	BODY	LBOD	244	83-001-R0594	20.00	20.00	0.0%	20.00	0.0%	732112	Consumables for classroom laboratories	
Auto Body Shop Management Lab	BODY	LBOD	354	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732112	Consumables for classroom laboratories	
Business Senior Seminar	BUS	LBUS	450	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	732513	Fee to cover assessment test expenditures	
Carpentry I	CARP		120		NEW	25.00	100.0%	25.00	0.0%	732XXX	Purchase Laboratory Consumables	New course - new program
Carpentry II	CARP		130		NEW	25.00	100.0%	25.00	0.0%	732XXX	Purchase Laboratory Consumables	New course - new program
Carpentry Level 2b	CARP		131		NEW	25.00	100.0%	25.00	0.0%	732XXX	Purchase Laboratory Consumables	New course - new program
Carpentry Practicum	CARP		150		NEW	25.00	100.0%	25.00	0.0%	732XXX	Purchase Laboratory Consumables	New course - new program
Intro to Finish Work	CARP		210		NEW	15.00	100.0%	15.00	0.0%	732XXX	Purchase Laboratory Consumables	New course - new program
Interior Finishing	CARP		220		NEW	15.00	100.0%	15.00	0.0%	732XXX	Purchase Laboratory Consumables	New course - new program
Advanced Roofing, Floor, Wall & Stairs	CARP		230		NEW	15.00	100.0%	15.00	0.0%	732XXX	Purchase Laboratory Consumables	New course - new program
Special Topics & Commercial Applications	CARP		240		NEW	15.00	100.0%	15.00	0.0%	732XXX	Purchase Laboratory Consumables	New course - new program
Carpentry Practicum II	CARP		250		NEW	15.00	100.0%	15.00	0.0%	732XXX	Purchase Laboratory Consumables	New course - new program
Architectural Construction and Materials	CET	LCNT	173	83-001-R0594	12.00	12.00	0.0%	12.00	0.0%	732505	Materials and supplies used by students to create projects	
Surveying	CET	LCNT	181	83-001-R0594	25.00	25.00	0.0%	25.00	0.0%	732505	Materials and supplies used by students to create projects	
Construction Managemetn & Bid Estimation	CET	LCNT	220	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732505	Materials and supplies used by students to create projects	
Engineering Mechanics	CET	LCNT	221	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732505	Materials and supplies used by students to create projects	
Strength of Materials	CET	LCNT	232	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732505	Materials and supplies used by students to create projects	
Soil Mechanics and Foundations	CET	LCNT	315	83-001-R0594	25.00	25.00	0.0%	25.00	0.0%	732505	Materials and supplies used by students to create projects	
Design and Details of Steel Buildings	CET	LCNT	361	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732505	Materials and supplies used by students to create projects	
Applied Mechanics of Fluids	CET	LCNT	375	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732505	Materials and supplies used by students to create projects	
Highway Design and Construction	CET	LCNT	385	83-001-R0594	25.00	25.00	0.0%	25.00	0.0%	732505	Materials and supplies used by students to create projects	
Reinforced Concrete Design & Details	CET	LCNT	411	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732505	Materials and supplies used by students to create projects	
General Chemistry	CHEM	LCHM	111	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732604	Consumables for classroom laboratories	
Physiological Chemistry	CHEM	LCHM	112	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732604	Consumables for classroom laboratories	
General Inorganic Chemistry I Lab	CHEM	LCHM	123	71-001-R0691	22.00	22.00	0.0%	22.00	0.0%	732604	Consumables for classroom laboratories	
General Inorganic Chemistry II Lab	CHEM	LCHM	124	71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	732604	Consumables for classroom laboratories	
Quantitative Analysis	CHEM	LCHM	311	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732604	Consumables for classroom laboratories	
Quantitative and Instrumental Analysis	CHEM	LCHM	312	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732604	Consumables for classroom laboratories	
Organic Chemistry I Lab	CHEM	LCHM	343	71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	732604	Consumables for classroom laboratories	
Organic Chemistry II Lab	CHEM	LCHM	344	71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	732604	Consumables for classroom laboratories	
Introduction to Computers	CIS	LCMP	110	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732509	Cover costs of laboratory consumables and materials used by students to create products.	
Integrated Business Applications	CIS	LCMP	111	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732509	Cover costs of laboratory consumables and materials used by students to create products.	
Educational and Psychological Appraisal	CNSL	LCSL	620	114-107-R0302	25.00	25.00	0.0%	25.00	0.0%	732208	Consumable assessment instuments and protocols used by students	
Career Information System	CNSL	LCSL	671	114-107-R0302	15.00	15.00	0.0%	15.00	0.0%	732208	Consumable assessment instuments and protocols used by students	
Introduction to Diesel Engines Lab	DIES	LDIE	114	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732110	Consumables for classroom laboratories	
Introduction to Diesel Fuel Systems	DIES	LDIE	115	71-001-R0691	6.00	6.00	0.0%	6.00	0.0%	732110	Consumables for classroom laboratories	
Introduction to Hydraulics and Pneumatics Lab	DIES	LDIE	214	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732110	Consumables for classroom laboratories	
Heavy Duty Power Trains	DIES	LDIE	216	71-001-R0691	12.00	12.00	0.0%	12.00	0.0%	732110	Consumables for classroom laboratories	

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Heavy Duty Chassis	DIES	LDIE 219	71-001-R0691 6.00	6.00	0.0%	6.00	0.0%	732110	Consumables for classroom laboratories	
Diagnosis of Diesel Engine Repair Lab	DIES	LDIE 272	71-001-R0691 20.00	20.00	0.0%	20.00	0.0%	732110	Consumables for classroom laboratories	
Diesel Shop Practices	DIES	LDIE 273	71-001-R0691 20.00	20.00	0.0%	20.00	0.0%	732110	Consumables for classroom laboratories	
Hydraulics and Pneumatics II	DIES	LDIE 314	71-001-R0691 15.00	15.00	0.0%	15.00	0.0%	732110	Consumables for classroom laboratories	
Advanced Fuel Systems	DIES	LDIE 440	71-001-R0691 15.00	15.00	0.0%	15.00	0.0%	732110	Consumables for classroom laboratories	
Diagnosis of Power Shifts and Heavy Duty Automatics	DIES	LDIE 450	71-001-R0691 15.00	15.00	0.0%	15.00	0.0%	732110	Consumables for classroom laboratories	
Technical Graphics I	DRFT	LDRF 131	83-001-R0594 15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
Descriptive Geometry	DRFT	LDRF 132	83-001-R0594 10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
Introduction to CAD	DRFT	LDRF 156	83-001-R0594 15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
Residential Drafting	DRFT	LDRF 201	83-001-R0594 10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
Machine Drafting	DRFT	LDRF 205	83-001-R0594 15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
Topographical Mapping and GIS Applications	DRFT	LDRF 244	83-001-R0594 10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
3D CAD	DRFT	LDRF 256	83-001-R0594 15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
Industrial CAD Modeling	DRFT	LDRF 316	83-001-R0594 10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
Process Piping	DRFT	LDRF 336	83-001-R0594 10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
CAD Presentation	DRFT	LDRF 356	83-001-R0594 15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
Industrial Product Design	DRFT	LDRF 409	83-001-R0594 10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
Technical Illustrations	DRFT	LDRF 428	83-001-R0594 15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
CAD Presentation II	DRFT	LDRF 456	83-001-R0594 10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
Architectural CAD	DRFT	LDRF 457	83-001-R0594 15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
Drama Participation	DRMA	LDRM 109	75-001-R0692 10.00	10.00	0.0%	10.00	0.0%	735512	Cover costs of laboratory consumables and materials used by students to create projects	
Advanced Practicum in Education	EDUC	LEDU 455	127-101-R0505 25.00	25.00	0.0%	25.00	0.0%	732202	Create projects and products that will become the student's property	
Introduction to Curriculum Planning and Practice	EDUC	LEDU 300/500	114-107-R0302 25.00	25.00	0.0%	25.00	0.0%	732202	Materials and supplies used by students to create projects	
Methods of Teaching Integrated Creative Arts	EDUC	LEDU 310/510	127-101-R0505 25.00	25.00	0.0%	25.00	0.0%	732202	Materials and supplies used by students to create projects	
Educational General Studies	EDUC	LSUM 390/590	71-001-R0691 varies		0.0%		0.0%	732901	Purchase supplies that become students property at completion of course work	
Introduction to Electricity/Electronics	EET	LELC 101	71-001-R0691 10.00	10.00	0.0%	10.00	0.0%	732504	Purchase consumable electronic components	
Electronic Fundamentals I	EET	LELC 103	71-001-R0691 10.00	10.00	0.0%	10.00	0.0%	732504	Purchase consumable electronic components	
Electronics Survey I	EET	LELC 110	71-001-R0691 10.00	10.00	0.0%	10.00	0.0%	732504	Purchase consumable electronic components	
Electronic Fundamentals II	EET	LELC 204	114-107-R0302 6.00	6.00	0.0%	6.00	0.0%	732504	Purchase consumable electronic components	
Communications Fundamentals	EET	LELC 205	71-001-R0691 9.00	9.00	0.0%	9.00	0.0%	732504	Purchase consumable electronic components	
Electronics Equipment Design & Fabrication	EET	LELC 206	123-101-R0504 25.00	25.00	0.0%	25.00	0.0%	732504	Purchase consumable electronic components	
Digital Fundamentals	EET	LELC 207	71-001-R0691 10.00	10.00	0.0%	10.00	0.0%	732504	Purchase consumable electronic components	
Electrical Fundamentals I	ELEC	101	NEW	25.00	100.0%	25.00	0.0%	732XXX	Purchase Laboratory Consumables	The Associates Degree in Applied Sciences for Electrical Technology requires the use of expendable materials such as conduit, wire, wiring devices, and other related materials. In determining the fee for each course, a detailed analysis of the materials required for each class was performed and costs were determined.
Electrical Fundamentals II	ELEC	102	NEW	50.00	100.0%	50.00	0.0%	732XXX	Purchase Laboratory Consumables	
Code Study & Codeology	ELEC	103	NEW	15.00	100.0%	15.00	0.0%	732XXX	Purchase Laboratory Consumables	
Electric Meters and Motors	ELEC	111	NEW	35.00	100.0%	35.00	0.0%	732XXX	Purchase Laboratory Consumables	
Basic Wiring	ELEC	133	NEW	75.00	100.0%	75.00	0.0%	732XXX	Purchase Laboratory Consumables	
Code Study - Residential	ELEC	139	NEW	40.00	100.0%	40.00	0.0%	732XXX	Purchase Laboratory Consumables	
Commercial Wiring Lab	ELEC	233	NEW	50.00	100.0%	50.00	0.0%	732XXX	Purchase Laboratory Consumables	
Conduit, Raceways, and Code Calc Lab	ELEC	236	NEW	75.00	100.0%	75.00	0.0%	732XXX	Purchase Laboratory Consumables	
Grounding/Bonding Fundamentals Lab	ELEC	239	NEW	25.00	100.0%	25.00	0.0%	732XXX	Purchase Laboratory Consumables	
Medium & High Voltage Lab	ELEC	247	NEW	65.00	100.0%	65.00	0.0%	732XXX	Purchase Laboratory Consumables	

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Foundation of Earth Science	ESCI	LESC 115	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732605	Consumables for classroom laboratories	
Physical Geology	ESCI	LESC 204	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732605	Consumables for classroom laboratories	
Historical Geology	ESCI	LESC 206	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732605	Consumables for classroom laboratories	
Introduction to Paleontology	ESCI	LESC 310	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732605	Consumables for classroom laboratories	
Earth Science Investigations for Teachers	ESCI	LESC 405	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732605	Consumables for classroom laboratories	
Earth Science Investigations for Teachers	ESCI	LESC 505	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732605	Consumables for classroom laboratories	
Introduction to Photography	GDSN	LPHT 270	119-115-R0503	40.00	40.00	0.0%	40.00	0.0%	732402	Cover lab chemicals and other consumable lab materials used by students	
Illustration II	GDSN	LGRA 320	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732406	Cover consumable lab materials used by students	
Graphic Design I	GDSN	LGRA 350	114-107-R0302	15.00	15.00	0.0%	15.00	0.0%	732406	Cover consumable lab materials used by students	
Photography II	GDSN	LPHT 370	119-115-R0503	40.00	40.00	0.0%	40.00	0.0%	732402	Cover lab chemicals and other consumable lab materials used by students	
Graphic Design II	GDSN	LGRA 450	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	732406	Cover consumable lab materials used by students	
Basic Athletic Taping	HPE	LHPE 215	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732201	Consumable materias for course of study	
Individual and Team Sports	HPE	LHPE 231	83-001-R0594	7.00	7.00	0.0%	7.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
First Aid and CPR	HPE	LHPE 234	127-101-R0505	12.00	12.00	0.0%	12.00	0.0%	732201	Pass-through for certification; purchase consumables to ensure compliance with national safety standards	
Life Guard Training	HPE	LHPE 250	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	732201	Pass-through for certification; purchase consumables to ensure compliance with national safety standards	
Water Safety Instruction	HPE	LHPE 251	127-101-R0505	7.00	7.00	0.0%	7.00	0.0%	732201	Purchase of materials for compliance national safety standards	
Methods and Materials in Health Education	HPE	LHPE 305	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
Lifetime Activities	HPE	LHPE 330	127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students	
Exercise Physiology	HPE	LHPE 358	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students	
Care & Prevention of Athletic Injuries	HPE	LHPE 370	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students	
Outdoor Education	HPE	LHPE 394	83-001-R0594	8.00	8.00	0.0%	8.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
Internship in Athletic Training	HPE	LHPE 410	127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	732201	Cover costs of consumables and materials to become student trainer	
Billiards	HPEA	LREC 131	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	740100	Use of rented facilities	
Archery	HPEA	LHPE 132	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	732201	Use of rented facilities	
Racquetball	HPEA	LHPE 133	83-001-R0594	30.00	30.00	0.0%	30.00	0.0%	732201	Use of rented facilities	
Golf	HPEA	LHPE 136	83-001-R0594	20.00	20.00	0.0%	20.00	0.0%	732201	Use of rented facilities	
Bowling	HPEA	LREC 138	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	740100	Use of rented facilities	
Wallyball	HPEA	LHPE 167	83-001-R0594	30.00	30.00	0.0%	30.00	0.0%	732201	Use of rented facilities	
Alpine Skiing	HPEA	LHPE 170	83-001-R0594	50.00	50.00	0.0%	50.00	0.0%	732201	Use of rented facilities	
Cross Country Skiing	HPEA	LHPE 171	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
Wilderness Camping	HPEA	LHPE 172	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
Rock Climbing	HPEA	LHPE 173	83-001-R0594	3.00	3.00	0.0%	3.00	0.0%	732201	Purchase supplies needed for activities with course of study	
Senior Projects I	IET	LIET 480	71-001-R0691	2.00	2.00	0.0%	2.00	0.0%	732512	Consumables for classroom laboratories	
Digital Systems	ISET	LSET 305	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732504	Purchase consumable electronic components	
Industrial Electronics	ISET	LSET 308	71-001-R0691	9.00	9.00	0.0%	9.00	0.0%	732504	Purchase consumable electronic components	
Interfacing	ISET	LSET 401	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732504	Purchase consumable electronic components	
Advanced Communications Systems	ISET	LSET 430	71-001-R0691	12.00	12.00	0.0%	12.00	0.0%	732504	Purchase consumable electronic components	
Introduction to Technology	IT	LIND 100	123-101-R0504	10.00	10.00	0.0%	10.00	0.0%	732502	Purchase materials and consumables for laboratory projects	
Basic Rigging	IT	LIND 1XXX		NEW	10.00	100.0%	10.00	0.0%	732502	Purchase Laboratory Consumables	New course
Metal Building Construction	IT	LIND 1XXX		NEW	10.00	100.0%	10.00	0.0%	732502	Purchase Laboratory Consumables	New course
Concrete Forms, Reinforcement, & Handing	IT	LIND 1XXX		NEW	40.00	100.0%	40.00	0.0%	732502	Purchase Laboratory Consumables	New Course

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Introduction to Woodworking	IT	LIND 109	123-101-R0504	35.00	35.00	0.0%	35.00	0.0%	732502	Purchase materials and consumables for laboratory projects	
Industrial Safety/Waste Management	IT	LIND 111	123-101-R0504	5.00	5.00	0.0%	5.00	0.0%	732502	Laboratory activity overhead for consumables in course-of-study	
Construction Technology	IT	LIND 130	123-101-R0504	50.00	50.00	0.0%	50.00	0.0%	732502	Purchase materials and consumables for laboratory projects	
Furniture and Cabinetmaking	IT	LIND 209	123-101-R0504	35.00	35.00	0.0%	35.00	0.0%	732502	Purchase materials and consumables for laboratory projects	
Mathematics for Elementary Teachers I	MATH	LMTH 120	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732608	Cover costs of laboratory consumables and materials used by students to create products	
Mathematics for Elementary Teachers II	MATH	LMTH 121	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732608	Cover costs of laboratory consumables and materials used by students to create products	
Introduction to Welding and Cutting	METL	LWLD 140	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories	
Shielded Metal Arc Welding	METL	LWLD 150	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories	
Gas Arc Welding Processing	METL	LWLD 154	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories	
Machining Processes	METL	LMSH 155	71-001-R0691	15.00	30.00	100.0%	30.00	0.0%	732503	Consumables for classroom laboratories	Current fee does not cover the cost of consumables used by students - increase in cost of materials and shipping.
Welding Practice (3 credit)	METL	LWLD 156	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	732501	Consumables for classroom laboratories	
Welding Practice (6 credit)	METL	LWLD 156	127-101-R0505	60.00	60.00	0.0%	60.00	0.0%	732501	Consumables for classroom laboratories	
Metal Fabrication	METL	LWLD 185	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732501	Consumables for classroom laboratories	
Foundry and Patternmaking	METL	LMSH 255	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732503	Consumables for classroom laboratories	
Repair and Maintenance Welding	METL	LWLD 260	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	732501	Consumables for classroom laboratories	
Welding and Certificatin Procedures I	METL	LWLD 285	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories	
Welding Certification Procedures II	METL	LWLD 356	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories	
Welding Certification Procedures III	METL	LWLD 357	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories	
Metal Sculpture	METL/ART	LWLD 353	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	732501	Consumables for classroom laboratories	
Manufacturing Processes and Materials	MFGT	LMCH 200	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732510	Consumables for classroom laboratories	
CAD/CAM Applications	MFGT	LMCH 341	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732510	Consumables for classroom laboratories	
CAD/CAM II	MFGT	LMCH 342	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732510	Consumables for classroom laboratories	
Applied Music	MUS	LMSI 225	75-001-R0692	10.00	10.00	0.0%	10.00	0.0%	732403	Cover costs of laboratory consumables and materials used by students to create products	
Survey of the Natural Sciences	NSCI	LNSC 110	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732609	Consumables for classroom laboratories	
Undergraduate Research I	NCSI	LNSC 450	123-101-R0504	25.00	25.00	0.0%	25.00	0.0%	732609	Purchase chemicals, expendable supplies for electrophories and chromatography field trips	
Undergraduate Research II	NCSI	LNSC 451	123-101-R0504	25.00	25.00	0.0%	25.00	0.0%	732609	Purchase chemicals, expendable supplies for electrophories and chromatography field trips	
Introduction to Nursing	NURS	LNUR 128	75-001-R0692	15.00	15.00	0.0%	15.00	0.0%	732701	Consumables for classroom laboratories	
Health Needs and Nursing Practice	NURS	LNUR 136	75-001-R0692	15.00	15.00	0.0%	15.00	0.0%	732701	Consumables for classroom laboratories	
Nursing Independent Study	NURS	LNUR 199	75-001-R0692	15.00	15.00	0.0%	15.00	0.0%	732701	Consumables for classroom laboratories	
Adult Health/Illness Needs I	NURS	LNUR 250	75-001-R0692	25.00	25.00	0.0%	25.00	0.0%	732701	Consumables for classroom laboratories	
Maternal-Child Health Illness Needs	NURS	LNUR 251	75-001-R0692	25.00	25.00	0.0%	25.00	0.0%	732701	Consumables for classroom laboratories	
Adult Health/Illness Needs II	NURS	LNUR 252	75-001-R0692	25.00	25.00	0.0%	25.00	0.0%	732701	Consumables for classroom laboratories	
Adult Health/Illness Needs III	NURS	LNUR 253	75-001-R0692	25.00	25.00	0.0%	25.00	0.0%	732701	Consumables for classroom laboratories	
Nursing Independent Study	NURS	LNUR 299	75-001-R0692	15.00	-	-100.0%	-	0.0%	732701	Consumables for classroom laboratories	Fee no longer needed
Nursing Independent Study	NURS	LNUR 399	75-001-R0692	15.00	-	-100.0%	-	0.0%	732701	Consumables for classroom laboratories	Fee no longer needed
Leadership and Management Practicum	NURS	LNUR 441	75-001-R0692	20.00	-	-100.0%	-	0.0%	732701	Consumables for classroom laboratories	Fee no longer needed
Community Health Practicum	NURS	LNUR 447	75-001-R0692	20.00	-	-100.0%	-	0.0%	732701	Consumables for classroom laboratories	Fee no longer needed
Clinical Preceptorship	NURS	LNUR 449	75-001-R0692	20.00	-	-100.0%	-	0.0%	732701	Consumables for classroom laboratories	Fee no longer needed
Nursing Independent Study	NURS	LNUR 499	75-001-R0692	15.00	-	-100.0%	-	0.0%	732701	Consumables for classroom laboratories	Fee no longer needed
Foundation of Physical Science	PHYS	LPHS 114	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732606	Consumables for classroom laboratories	
Fundamentals of Physics I	PHYS	LPHS 231	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732606	Consumables for classroom laboratories	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University-Northern**

REQUESTED RATES

NAME OF FEE	RUBRIC		BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Fundamentals of Physics II	PHYS	LPHS	232	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732606	Consumables for classroom laboratories	
Introduction to Plumbing Trades	PLMB	LPLM	100	123-101-R0504	25.00	25.00	0.0%	25.00	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	
Introduction to Plumbing and Drawing	PLMB	LPLM	110	123-101-R0504	5.00	5.00	0.0%	5.00	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	
Introduction to Piping Systems	PLMB	LPLM	120	123-101-R0504	30.00	30.00	0.0%	30.00	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	
Introduction to Plumbing Fixtures	PLMB	LPLM	125	123-101-R0504	15.00	15.00	0.0%	15.00	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	
Plumbing Codes	PLMB	LPLM	170	123-101-R0504	5.00	5.00	0.0%	5.00	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	
Pipe Fitting Tools and Motorized Equipment	PLMB	LPLM	200	123-101-R0504	25.00	25.00	0.0%	25.00	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	
Advanced Blueprint Reading	PLMB	LPLM	210	123-101-R0504	5.00	5.00	0.0%	5.00	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	
Hangers, Supports and Field Testing	PLMB	LPLM	230	123-101-R0504	10.00	10.00	0.0%	10.00	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	
Special Piping	PLMB	LPLM	250	123-101-R0504	30.00	30.00	0.0%	30.00	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	
Introduction to Control Circuit Troubleshooting	PLMB	LPLM	260	123-101-R0504	30.00	30.00	0.0%	30.00	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	
Hydronic Heating and Cooling Systems	PLMB	LPLM	270	123-101-R0504	15.00	15.00	0.0%	15.00	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	
Energy Management	PLMB	LPLM	280	123-101-R0504	5.00	5.00	0.0%	5.00	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	
System Startup and Shutdown	PLMB	LPLM	285	123-101-R0504	5.00	5.00	0.0%	5.00	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	
Waterwaste Processes Laboratory	TSCI	LTSC	232	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732607	Consumables for classroom laboratories	
Water Treatment Processes	TSCI	LTSC	233	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732607	Consumables for classroom laboratories	
Environmental Analytical Techniques	TSCI	LTSC	320	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732607	Consumables for classroom laboratories	
Auxiliary												
Residence Hall Guest Fee-Double room				83-001-R0594	12.00	12.00	0.0%	12.00	0.0%	740100	Per night bed for guests in residence hall rooms.	
Residence Hall Guest Fee-Single room				83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	740100	Per night bed for guests in residence hall rooms.	
ResNet Fee				127-101-R0505	82.00	84.45	3.0%	87.00	3.0%	740100	Telecommunicatins including phone, high speed internet and voice mail.	Inflationary increase
Utility Surcharge				127-101-R0505	25.00-60.00	-	0.0%	-	0.0%	740100	Surcharge per semester to partially defray cost of natual gas increases.	
Dependent Health Service Fee				63-801-R0689	10.00	10.00	0.0%	10.00	0.0%	740410	Per Dependent charges for those students selecting to provide access to Student Health Services for dependents.	
Handicap Parking Fine				69-003-R0990	100.00	100.00	0.0%	100.00	0.0%	740420	Fine for anyone parking in a designated "handicapped" parking zone without a permit.	
Parking Fines				Ch. 398, 42nd Legislature	10.00	10.00	0.0%	10.00	0.0%	740420	All violations	
Agency												
ACT Testing Fee				114-107-R0302	20.50	20.50	0.0%	20.50	0.0%	N70535	Pass-through fee given upon request of student	
Health Insurance Premium				123-112-R0504	646.50	703.50	8.8%	TBD	0.0%	N70537	Optional health insurance fee	
											Dependent Premiums FY08:	
											Student and Child(ren):	1,130.00
											Student and Spouse:	1,270.00
											Student, Spouse and Child(ren):	2,380.00

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2007, 2008 and 2009
For An Undergraduate Full Time Student (15 credits per semester)

Montana State University-Northern	2006-07		2007-08		2008-09	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition Lower Division	\$ 3,178.56	\$ 12,653.20	\$ 3,178.56	\$ 13,221.60	\$ 3,178.56	\$ 13,824.26
Annual Tuition Upper Division	\$ 3,993.08	\$ 13,005.44	\$ 3,993.08	\$ 13,546.12	\$ 3,993.08	\$ 14,119.38
Annual Mandatory Fees	\$ 1,145.12	\$ 1,235.84	\$ 1,177.66	\$ 1,271.10	\$ 1,211.19	\$ 1,307.43
Average cost of program fees	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Average annual room and board	\$ 8,000.00	\$ 8,000.00	\$ 8,100.00	\$ 8,100.00	\$ 8,200.00	\$ 8,200.00
Average annual cost for books/supplies	\$ 1,150.00	\$ 1,150.00	\$ 1,200.00	\$ 1,200.00	\$ 1,250.00	\$ 1,250.00
Average cost of course fees	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Total Average Cost of Attendance	\$ 13,980.94	\$ 23,315.16	\$ 14,163.48	\$ 24,054.96	\$ 14,347.01	\$ 24,829.25
Annual Dollar Increase			\$ 182.54	\$ 739.80	\$ 183.53	\$ 774.29
Annual Percent Increase			1.3%	3.2%	1.3%	3.2%

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
 Housing and Dining

Unit Name: **Montana State University-Northern** **APPROVED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Auxiliary										
Per Semester										
Residence Hall and Meal Plan Rates										
Double Room with Meal Plan		127-101-R0505	2,571.00	2,699.00	5.0%	2,847.00	5.5%	740100	Room and Board Charges per semester	Increase cost of food, wages, utilities and maintenance costs
Single Room with Meal Plan		127-101-R0505	2,655.00	2,787.00	5.0%	2,940.00	5.5%	740100	Room and Board Charges per semester	Increase cost of food, wages, utilities and maintenance costs
Double as a Single with Meal Plan		127-101-R0505	2,797.00	2,936.00	5.0%	3,097.00	5.5%	740100	Room and Board Charges per semester	Increase cost of food, wages, utilities and maintenance costs
Student Family Housing										
Per Month										
One-bedroom		127-101-R0505	330.00	340.00	3.0%	350.00	2.9%	740100	Rent (includes utilities) charges per month	Increase in utilities and maintenance costs
Two-bedroom		127-101-R0505	385.00	390.00	1.3%	400.00	2.6%	740100	Rent (includes utilities) charges per month	Increase in utilities and maintenance costs
Miscellaneous Housing										
Per Month										
Faculty Housing		127-101-R0505	305.00	305.00	0.0%	310.00	1.6%	740100	Rent (includes utilities) charges per month	Increase in utilities and maintenance costs
Remodeled Housing		127-101-R0505	350.00	350.00	0.0%	360.00	2.9%	740100	Rent (includes utilities) charges per month	Increase in utilities and maintenance costs