

**THE MONTANA UNIVERSITY SYSTEM**  
**THE UNIVERSITY OF MONTANA-MISSOULA**

Inventory and Validation of Fees -- Fiscal Years 2008 and 2009

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**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 07 Tuition</b>	<b>FY 08 Proposed</b>	<b>% Increase</b>	<b>FY 09 Proposed</b>	<b>% Increase</b>
Resident UG Lower	1,869.60	1,869.60	0.00%	1,869.60	0.00%
Resident UG Upper	2,066.40	2,066.40	0.00%	2,066.40	0.00%
Resident Grad Lower	2,212.80	2,212.80	0.00%	2,212.80	0.00%
Resident Grad Upper	2,500.20	2,500.20	0.00%	2,500.20	0.00%
WUE Lower	2,804.40	2,804.40	0.00%	2,804.40	0.00%
WUE Upper	3,100.80	3,100.80	0.00%	3,100.80	0.00%
Nonresident UG Lower	6,586.80	7,015.20	6.50%	7,471.20	6.50%
Nonresident UG Upper	7,082.40	7,542.60	6.50%	8,032.80	6.50%
Nonresident Grad Lower	7,395.00	7,875.60	6.50%	8,387.40	6.50%
Nonresident Grad Upper	7,687.80	8,187.60	6.50%	8,719.80	6.50%

**Mandatory Fees per Semester for a Full Time Student (maximum of 3%)**

<b>Category</b>	<b>FY 07 Tuition</b>	<b>FY 08 Proposed</b>	<b>% Increase</b>	<b>FY 09 Proposed</b>	<b>% Increase</b>
Resident UG Lower	641.15	699.75	9.14%	720.65	2.99%
Resident UG Upper	641.15	699.75	9.14%	720.65	2.99%
Resident Grad Lower	641.15	699.75	9.14%	720.65	2.99%
Resident Grad Upper	641.15	699.75	9.14%	720.65	2.99%
WUE Lower	677.15	735.75	8.65%	756.65	2.84%
WUE Upper	677.15	735.75	8.65%	756.65	2.84%
Nonresident UG Lower	677.15	735.75	8.65%	756.65	2.84%
Nonresident UG Upper	677.15	735.75	8.65%	756.65	2.84%
Nonresident Grad Lower	677.15	735.75	8.65%	756.65	2.84%
Nonresident Grad Upper	677.15	735.75	8.65%	756.65	2.84%

**Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 07 Tuition</b>	<b>FY 08 Proposed</b>	<b>% Increase</b>	<b>FY 09 Proposed</b>	<b>% Increase</b>
Resident UG Lower	2,510.75	2,569.35	2.33%	2,590.25	0.81%
Resident UG Upper	2,707.55	2,766.15	2.16%	2,787.05	0.76%
Resident Grad Lower	2,853.95	2,912.55	2.05%	2,933.45	0.72%
Resident Grad Upper	3,141.35	3,199.95	1.87%	3,220.85	0.65%
WUE Lower	3,481.55	3,540.15	1.68%	3,561.05	0.59%
WUE Upper	3,777.95	3,836.55	1.55%	3,857.45	0.54%
Nonresident UG Lower	7,263.95	7,750.95	6.70%	8,227.85	6.15%
Nonresident UG Upper	7,759.55	8,278.35	6.69%	8,789.45	6.17%
Nonresident Grad Lower	8,072.15	8,611.35	6.68%	9,144.05	6.19%
Nonresident Grad Upper	8,364.95	8,923.35	6.68%	9,476.45	6.20%

**THE MONTANA UNIVERSITY SYSTEM**  
**THE UNIVERSITY OF MONTANA-MISSOULA - COLLEGE OF TECHNOLOGY**  
 Inventory and Validation of Fees -- Fiscal Years 2008 and 2009

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**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 07 Tuition</b>	<b>FY 08 Approved</b>	<b>% Increase</b>	<b>FY 09 Approved</b>	<b>% Increase</b>
Resident COT	1,192.80	1,192.80	0.00%	1,192.80	0.00%
WUE COT	1,788.60	1,788.60	0.00%	1,788.60	0.00%
Nonresident COT	3,744.00	3,987.60	6.51%	4,246.80	6.50%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 07 Tuition</b>	<b>FY 08 Approved</b>	<b>\$ Increase</b>	<b>FY 09 Approved</b>	<b>% Increase</b>
Resident COT	417.45	454.90	8.97%	467.9	2.86%
WUE COT	453.45	490.90	8.26%	503.9	2.65%
Nonresident COT	453.45	490.90	8.26%	503.9	2.65%

**Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 07 Tuition</b>	<b>FY 08 Approved</b>	<b>\$ Increase</b>	<b>FY 09 Approved</b>	<b>% Increase</b>
Resident COT	1,610.25	1,647.70	2.33%	1,660.70	0.79%
WUE COT	2,242.05	2,279.50	1.67%	2,292.50	0.57%
Nonresident COT	4,197.45	4,478.50	6.70%	4,750.70	6.08%

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009  
Undergraduate Mandatory Fees -- **Rates per Semester**

Unit Name: **The University of Montana - Missoula**

**PROPOSED RATES**

Course Credit	Registration Fee	Tuition Fee	Building Fee	Academic Facilities Fee	Computer Fee	Technology Fee	Activity Fee	Athletic Fee	Health Fee	UC Operations Fee	UC Renovation Fee	Campus Rec Fee	Equipment Fee	Recycling Fee	Kaimin Fee	Radio Fee	Transportation Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	172.20	2.75	2.25	3.35	3.10	Optnl	18.00	21.00	10.65	4.30	Optnl	1.75	0.00	0.00	0.00	0.00	269.35	3.00	418.00	690.35
2	30.00	344.40	5.50	4.50	6.70	6.20	Optnl	18.00	21.00	21.30	8.60	Optnl	3.50	0.00	0.00	0.00	0.00	469.70	6.00	836.00	1,311.70
3	30.00	516.60	8.25	6.75	10.05	9.30	Optnl	18.00	21.00	31.95	12.90	Optnl	5.25	0.00	0.00	0.00	0.00	670.05	9.00	1,254.00	1,933.05
4	30.00	688.80	11.00	9.00	13.40	12.40	Optnl	18.00	21.00	42.60	17.20	Optnl	7.00	0.00	0.00	0.00	0.00	870.40	12.00	1,672.00	2,554.40
5	30.00	861.00	13.75	11.25	16.75	15.50	Optnl	18.00	21.00	53.25	21.50	Optnl	8.75	0.00	0.00	0.00	0.00	1,070.75	15.00	2,090.00	3,175.75
6	30.00	1,033.20	16.50	13.50	20.10	18.60	Optnl	18.00	21.00	63.90	25.80	Optnl	10.50	0.00	0.00	0.00	0.00	1,271.10	18.00	2,508.00	3,797.10
7	30.00	1,205.40	19.25	15.75	23.45	21.70	30.00	36.00	169.75	74.50	30.00	87.00	12.25	4.00	4.00	5.00	12.50	1,780.55	21.00	2,926.00	4,727.55
8	30.00	1,377.60	22.00	18.00	26.80	24.80	30.00	36.00	169.75	74.50	30.00	87.00	14.00	4.00	4.00	5.00	12.50	1,965.95	24.00	3,344.00	5,333.95
9	30.00	1,549.80	24.75	20.25	30.15	27.90	30.00	36.00	169.75	74.50	30.00	87.00	15.75	4.00	4.00	5.00	12.50	2,151.35	27.00	3,762.00	5,940.35
10	30.00	1,722.00	27.50	22.50	33.50	31.00	30.00	36.00	169.75	74.50	30.00	87.00	17.50	4.00	4.00	5.00	12.50	2,336.75	30.00	4,180.00	6,546.75
11	30.00	1,894.20	30.25	24.75	36.85	34.10	30.00	36.00	169.75	74.50	30.00	87.00	19.25	4.00	4.00	5.00	12.50	2,522.15	33.00	4,598.00	7,153.15
12	30.00	2,066.40	33.00	27.00	40.20	37.20	30.00	36.00	169.75	74.50	30.00	87.00	21.00	4.00	4.00	5.00	12.50	2,707.55	36.00	5,016.00	7,759.55

<b>FY07 FTE Rate</b>	<b>30.00</b>	<b>2,066.40</b>	<b>33.00</b>	<b>27.00</b>	<b>40.20</b>	<b>37.20</b>	<b>30.00</b>	<b>36.00</b>	<b>169.75</b>	<b>74.50</b>	<b>30.00</b>	<b>87.00</b>	<b>21.00</b>	<b>4.00</b>	<b>4.00</b>	<b>5.00</b>	<b>12.50</b>	<b>2,707.55</b>	<b>36.00</b>	<b>5,016.00</b>	<b>7,759.55</b>
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**FY 08**

<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>1.20</b>	<b>15.00</b>	<b>0.60</b>	<b>0.60</b>	<b>2.00</b>	<b>10.00</b>	<b>10.25</b>	<b>3.35</b>	<b>0.00</b>	<b>4.00</b>	<b>0.60</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>10.00</b>	<b>58.60</b>	<b>0.00</b>	<b>460.20</b>	<b>518.80</b>
<b>FY08 FTE Rate</b>	<b>30.00</b>	<b>2,066.40</b>	<b>34.20</b>	<b>42.00</b>	<b>40.80</b>	<b>37.80</b>	<b>32.00</b>	<b>46.00</b>	<b>180.00</b>	<b>77.85</b>	<b>30.00</b>	<b>91.00</b>	<b>21.60</b>	<b>4.00</b>	<b>4.00</b>	<b>6.00</b>	<b>22.50</b>	<b>2,766.15</b>	<b>36.00</b>	<b>5,476.20</b>	<b>8,278.35</b>
<b>Percent Increase</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.64%</b>	<b>55.56%</b>	<b>1.49%</b>	<b>1.61%</b>	<b>6.67%</b>	<b>27.78%</b>	<b>6.04%</b>	<b>4.50%</b>	<b>0.00%</b>	<b>4.60%</b>	<b>2.86%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>20.00%</b>	<b>80.00%</b>	<b>2.16%</b>	<b>0.00%</b>	<b>9.17%</b>	<b>6.69%</b>

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**FY 09**

<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>0.60</b>	<b>0.00</b>	<b>0.60</b>	<b>1.20</b>	<b>1.00</b>	<b>0.00</b>	<b>9.00</b>	<b>3.90</b>	<b>0.00</b>	<b>4.00</b>	<b>0.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.90</b>	<b>0.00</b>	<b>490.2</b>	<b>511.10</b>
<b>FY09 FTE Rate</b>	<b>30.00</b>	<b>2,066.40</b>	<b>34.80</b>	<b>42.00</b>	<b>41.40</b>	<b>39.00</b>	<b>33.00</b>	<b>46.00</b>	<b>189.00</b>	<b>81.75</b>	<b>30.00</b>	<b>95.00</b>	<b>22.20</b>	<b>4.00</b>	<b>4.00</b>	<b>6.00</b>	<b>22.50</b>	<b>2,787.05</b>	<b>36.00</b>	<b>5,966.40</b>	<b>8,789.45</b>
<b>Percent Increase</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.75%</b>	<b>0.00%</b>	<b>1.47%</b>	<b>3.17%</b>	<b>3.13%</b>	<b>0.00%</b>	<b>5.00%</b>	<b>5.01%</b>	<b>0.00%</b>	<b>4.40%</b>	<b>2.78%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.76%</b>	<b>0.00%</b>	<b>8.95%</b>	<b>6.17%</b>

**NOTES:** 1 1 1 4 5 5 1

**Note Explanations:**

- 1 Inflationary increases.
- 2 BOR approval to provide funds necessary to service Series J debt.
- 3 5 year fee approved by the BOR to cover costs associated with the Washington Grizzly Stadium east side expansion to increase stadium seating.
- 4 To cover the increased costs of payroll, utilities, and minimum wage as well as general increases in the general health arena.  
Also includes a new clinical counselor to respond to the tremendous growth in mental health problems students are experiencing.
- 5 BOR approval for indexing of fees 123-1020-R1106
- \*6 To cover costs associated with recent minimum wage increase.
- \*7 Underwriting support has significantly decreased thus requiring additional funding to provide existing service and increased equipment needs.
- \*8 Needed to continue providing shuttle service for students. Due to a tremendous increase in ridership, program needs have substantially increased.  
Program needs include coordination, training, and supervision of services; additional busses; and shop and service facilities to maintain busses.
- \* Students will vote with a referendum prior to the May meeting.

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009  
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **THE UNIVERSITY OF MONTANA - MISSOULA**

DESCRIPTION	BOR AUTHORI-ZATION	DESCRIPTION
Academic Facilities	92-1011-R0996 103-1009-R0599 127-101-R0505 135-107-R0507	This fee was approved by the students for the repayment of bonds. The proceeds from the bonds will be used to remodel classrooms and laboratories
Activity Fee	19-101-R1277 37-001-R0982 48-001-R0785 87-001-R0595 103-101-R0599 114-107-R0302 135-107-R0507	Students enrolled for six or fewer credits have the option of paying additional amounts to cover this fee. The fee goes to the Associated Students of The University of Montana, ASUM. This fee entitles students to use ASUM services (legal services, day care, tutoring services, etc.), provides support to ASUM activities, allows them to vote in elections, and receive reduced rates to programming events.
Athletic Fee	79-003-R0693 127-101-R0505 134-1007-R0107	Fee is used to help the Athletic Department maintain Division I status, and helps bring them into compliance with gender equity laws. Fee entitles students to attend most U of M athletic events.
Building Fee	3-007-R1273 37-001-R0982 69-001-R0990 87-001-R0595 104-103-R0999 127-101-R0505 132-1002-R0906 135-107-R0507	Fees are applied to the long-term debt, and used for the acquisition and renovation of buildings.
Campus Recreation	87-001-R0595 104-1007-R0999 114-107-R0302 127-101-R0505 133-1020-R1106	Fee supports the services and programs of this department. It allows students to use the facilities at no charge, the Grizzly Pool at no charge at certain times, and to participate in recreation sports.
Computer Fee	39-001-R0683 87-001-R0595 103-001-R0599 114-107-R0302 127-101-R0505 135-107-R0507	Fee is used for the purchase or lease of computer equipment, software, maintenance, or related items which benefit instructional programs.
Equipment Fee	27-002-R0691 87-001-R0595 104-103-R0999 114-107-R0302 127-101-R0505 135-107-R0507	Fee is applied to the purchase, lease, and maintenance of equipment which will provide a primary benefit to the educational program, including library and other related capital acquisitions.
Health Service Fee	37-001-R0982 48-001-R0785 69-001-R0990 87-001-R0595 108-1003-R0700 112-1014-R0701 114-107-R0302 119-115-R0503 123-101-R0504 127-101-R0505 135-107-R0507	Students enrolled for six or fewer credits have the option of paying the Health Service Fee. The Health Service Fee provided medical and dental care during the academic year to all students who pay this fee. Blue Cross supplemental health insurance is also available to students for an additional amount each semester.
Kaimin Fee	103-001-R0599 125-1001-R1104 127-101-R0505	Fee supports the student newspaper.
Non-Resident Building Fee	37-001-R0982 48-001-R0785 87-001-R0595	Fees are applied to the long-term debt, and used for the acquisition and renovation of buildings.
Radio Fee	87-001-R0595 135-107-R0507	Fee supports the student KBGA radio.
Recycling Fee	91-1002-R0596 114-107-R0302	Fee supports the recycling program
Registration	37-001-R0982 71-001-R0691 75-001-R0692	A non-refundable fee applied to instructional costs.

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2008 and 2009  
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **THE UNIVERSITY OF MONTANA - MISSOULA**

DESCRIPTION	BOR AUTHORI- ZATION	DESCRIPTION
Technology Fee	104-1009-R0799 114-107-R0302 127-101-R0505 135-107-R0507	The revenue from the Technology Fee will be used for the acquisition, renewal, licensing, maintenance, and operations of campus core and distributed systems, building level hub, switching, and wiring, and the distributed e-mail/media systems for the support of instructional and student programs. The administration and ASUM have reached consensus and support for this initiative.
Transportation Fee	87-001-R0595 114-107-R0302 119-115-R0503 127-101-R0505 135-107-R0507 135-107-R0507	To assist with costs associated with alternative transportation needs for faculty, students, and staff. i.e., shuttle bus; park and ride; off campus parking
UC Operations Fee	37-001-R0982 48-001-R0785 75-001-R0692 87-001-R0595 103-001-R0599 114-107-R0302 127-101-R0505 133-1020-R1106	Applied to the operation of the University Center
UC Renovations Fee	87-001-R0595 99-1008-R0598 103-001-R0599 119-115-R0503 123-101-R0504	Applies to the renovation of the University Center.

**MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009  
Non-Mandatory Fees -- **Rates per Semester**

**Unit Name: The University of Montana - Missoula**

**PROPOSED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE		FY 08 FEE		FY 09 FEE		FUND	DESCRIPTION	JUSTIFICATION
						% CHANGE		% CHANGE			
ANTH Field Trip		135-107-R0507	-	Per Course	25.00	0.0%	25.00	0.0%	33100	To cover costs associated with field trips. Anth466	Previously, the instructor has been paying the costs associated with this course.
Anthropological Field Trip Fee		133-1026-R1106	195.00	Per Course	195.00	0.0%	195.00	0.0%	33100	Fee covers transportation, lodging, food, facility, rental, and other unique program expenses associated with short term field trips. ANTH 495	
Application Processing Fee/Graduate		135-107-R0507	15.00		20.00	33.3%	20.00	0.0%	33100	Covers the costs associated with graduate student recruitment and processing of their application.	The Graduate School is requesting an increase to \$20.00 (from \$15.00) in the graduate application fee. Application is now online, which requires both technological updates and payments to the vendor (College Net). College Net has increased its fees to UM on average 15% per year.
Application Processing Fee/Law		90-001-R0396	30.00		30.00	0.0%	30.00	0.0%	33100	Collected to cover costs associated with analysis of application to Law School.	
Application Processing Fee; Pharmacy PharmD, Social Work MS, Physical Therapy DPT, and Master Public Health & Certificate in Public Health		123-101-R0504	50.00	Maximum	50.00	0.0%	50.00	0.0%	33100	Collected to cover costs associated with analysis of applications to the Pharmacy Program, the Physical Therapy Program, the Social Work Program, and the School of Public and Community Health Sciences Program.	Addition of Master of Public Health and Certificate in Public Health
Applied Arts & Sciences Cadaver Lab Fee		123-101-R0504	25.00	Per Course	25.00	0.0%	25.00	0.0%	33100	To purchase cadavers and consumable supplies for SCN 201N	
Archeological Field School Fee		133-1026-R1106	895.00	Per Course	895.00	0.0%	895.00	0.0%	33100	Fee covers transportation to and from designated field sites, lodging, food, and facility rental and other unique program expenses for extended periods up to 6 weeks. ANTH 495	
Art Education Fee		127-101-R0505	40.00	Per Course	40.00	0.0%	40.00	0.0%	33100	To cover costs associated with student materials used in presentations in class and in the schools, and retained by the students. ART 314, 407, 408, and 427	Add course ART 427
Art Fundamentals Fee		127-101-R0505	35.00	Per Course	35.00	0.0%	35.00	0.0%	33100	To cover the cost of ceramic, sculpture, painting, and drawing bulk supplies for student use and retention at end of course.-ART 123.125 and 135.	
Art History Special Fee		135-107-R0507	20.00	Per Course	20.00	0.0%	20.00	0.0%	33100	To cover the costs associated with the purchase of consumable supplies, rental of films, DVD's, slides, and other materials for direct student use as well as field trips for viewing art. ART 100L, 150H, 151H	These courses entail a number of hands-on projects for which art supplies must be purchased for student use. This course fee is to allow bulk purchase of consumables at a discounted rate which otherwise would not be available to students. Materials created in the classes will be the property of the student. These courses also require the purchase and rental of films, DVDs and slides for direct student use. An important component of the students' experience in these courses is the opportunity to view art from a variety of genres, countries and through compelling media including slides, videos, field trips and other enrichment activities. Development of an historical portfolio project is also part of these classes. Basic materials for portfolio development will be supplied through these fees.
Art Painting and Drawing Fee		127-101-R0505	25.00	Per Course	25.00	0.0%	25.00	0.0%	33100	To cover the cost of painting and drawing supplies purchased in bulk to be used in class and retained by students. ART 223, 240, 323, 340, 341, 424, and 442	Add courses ART424 and 442
ASRN Testing Fee		135-107-R0507	285.00	Per Course	304.00	6.7%	313.00	0%	33100	Fee will cover the cost to review modules and National Council of Licensure Exam study guides which are required to prepare for licensure. NUR240	The company has increased the costs from \$285 to \$304.
ASRN Trauma Kit		135-107-R0507	0.00	Per Course	85.00	0.0%	85.00	0%	33100	To cover cost of emergency medical care supplies used in class. NUR265	New fee to purchase supplies used for emergency medical care - to be used for student instruction.
Billiards/Table Tennis		133-1026-R1106	\$59B/\$53TT		\$59B/\$53TT	0.0%	\$59B/\$53TT	0.0%	33100	Fee for non-academic facility use and for consumable equipment used in Health and Human Performance Activity courses (HHP110) for billiards cues/tips, felt for tables, chalk, racks. (HHP 152) for table tennis	
Biological Station Field Course Fee		127-101-R0505	45.00	Per Credit	45.00	0.0%	50.00	11.1%	33100	Authorizes a field course fee for students enrolled in field courses offered at the Biological Station (BIOL 300 - 495).	To cover increased costs associated with field trips.
Biological Station Investigator Fee		75-001-R0692	60.00	Per Week	60.00	0.0%	60.00	0.0%	33100	Authorizes collection of a \$60.00 fee per week for resident and non-resident investigators at the Biological Station.	
Building Maintenance Engineering Course Materials Fee		135-107-R0507	12.00		13.50	12.5%	13.50	0.0%	33100	Building Maintenance Engineering Course Materials Fee. BME 123T	Significant increase in the cost of consumable shop supplies.
Business Technology A+ and CCNA Certification Testing Fee		127-101-R0505	195.00	Per Course	195.00	0.0%	195.00	0.0%	33100	Pass-through fee for the A+ and CCNA certification exams required for CRT285T \$35; CRT289T SEC1-5 \$130; CRT289T SEC6-10 \$65.	
Business Technology		135-107-R0507	-	Per Course	45.00	0.0%	45.00	0.0%	33100	Required enrollment fee assessed for access to the Legal Research Database LEG 287T	This new fee will enable each second year paralegal student performing legal research to access the "LEXIS" on-line legal data base. By paying this fee, each student will receive an individual password for online access.
Business Technology Computing Resource Course Fee		127-101-R0505	35.00	Per Course	35.00	0.0%	35.00	0%	33100	To cover the cost of MSDNAA membership which allows students to receive software, operating systems, programming languages and servers to coincide with required computer courses. CRT112T	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT		FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
			FY07 FEE								
Business Technology Course Materials Fee		127-101-R0505	12.00	Maximum per course	12.00	0.0%	12.00	0.0%	33100	To cover cost of consumable lab supplies and materials for creating student projects. MED155T, \$3.00; ACC134T, 230T, 290T; BUS106T, 120T, 140, 240, 250T, 290T; CRT100, 103T, 108, 121, 172, 180T, 181T, 203, 210T, 215T, 216T, 263, 270, 275, 281, 290T; 290T; LEG288, 290T, 295; MED256T, 257T, 290T, \$5.00. ACC236T, 250T, BUS109T; CRT115T \$8.00; CRT151T, 152T, 251T, 252T, 255T, 256T, 257T, 258T, 260; MED201T, 203T, \$10.00; BUS 224T, \$12.00.	
Cadaver Laboratory Fee		135-107-R0507	100.00	Per Course	103.00	3.0%	103.00	0.0%	33100	To cover costs associated with purchase of cadavers. HHP 369, PT510, and PT566 costs.	Addition of course PT510 and an increase in fee due to increased cadaver costs.
Carpentry		135-107-R0507		Per Course	50.00	0.0%	50.00	0.0%	33100	To help defray the cost of consumable materials used by students in construction classes. CAR121, 131, 141, 221, and 231.	These fees are required to cover costs associated with this course work. This is a new program offered by COT.
Career Services		90-001-R0396	3.00-55.00		3.00-55.00	0.0%	3.00-55.00	0.0%	33100	Covers optional services such as credential files, assessment inventories, newsletter, etc.	
Ceramics Fee		127-101-R0505	40.00	Per Credit	40.00	0.0%	40.00	0.0%	33100	To buy ceramic supplies in bulk, allowing purchases at lower cost.- ART 129, 229, 329, 330, 429, 430 and 529.	Add course ART430
Chemistry Lab Fee		135-107-R0507	20.00		25.00	25.0%	25.00	0.0%	33100	To cover cost of consumable supplies, lab supplies and materials. CHEM 101, 154, 161, 162, 223, 224, 331, 341, 342, 441 and 455.	Cost of supplies have increased; current level does not meet expenses incurred.
Chemistry Locker Fee/Breakage		103-001-R0599	30.00	Varies	30.00	0.0%	30.00	0.0%	33100	Fee assessed to any student who fails to check out lab locker or breakage of materials.	
Continuing Education		103-001-R0599	80.00	Per Credit	80.00	0.0%	80.00	0.0%	33100	The units of the Montana University System are authorized to charge an extension fee of \$80.00 per semester credit hour minimum. A higher enrollment fee may be charged when variations occur. Authorization also granted for a \$80.00 per course minimum charge for each participant in a fully sponsored extension or continuing education course. Auditors shall pay the full fee.	
Culinary Arts Course Materials Fee		135-107-R0507	100.00	Maximum per course	103.00	3.0%	103.00	0.0%	33100	To help defray cost of required supplies, food, and baking materials. FSM270, \$36.05; FSM180T \$41.20; CUL151T \$56.65; CUL156T \$77.25; CUL157T, 160T, 161T, \$87.55; and CUL165T, FSM275; \$103.00.	To cover increased costs of consumables and equipment.
Dance in Elementary Education		135-107-R0507	20.00							To cover costs associated with materials used in presentations in class and in the schools and retained by students. DAN 327A.	DELETE - Course no longer offered.
DBS Lab Fee		127-101-R0505	100.00	Maximum per course	100.00	0.0%	100.00	0.0%	33100	To cover the costs of consumable supplies, laboratory supplies and materials, field trip supplies, and specimens. BIOL 107, 120, 304, 350; MICB 107, 407; \$10.00; BIOL 308, 316, 341, 405; \$15.00; BIOL 109, 110, 366; \$20.00; BIOL 306, 312, 313, 401, 403, 410, 444, MICB 411, 415, 417, 451; \$25.00; BIOL 302, MICB 301, 419; \$35.00; MICB 423; \$40.00; BIOL 541; MICB 413; \$50.00; MICB 405, 421, \$75.00; and BIOCC 486; BIOL 413; \$100.00.	
Diesel Equipment Technology Course Materials Fee		135-107-R0507	20.00	Per Course	22.00	10.0%	22.00	0.0%	33100	To cover cost of gaskets, lubricants, and other consumable supplies. DET 120T, 128T, 135T, 221T, 225T, 229T, 230T, 231T and 235T.	Significant increase in the cost of diesel fuel.
Direct Application Fee (ISEP)		127-101-R0505	60.00		60.00	0.0%	60.00	0.0%	33100	Authorizes the collection of \$60.00 from selected applicants of the fee-paying International Student Exchange program (ISEP-Direct) to be forwarded to the headquarters of ISEP to cover costs of nomination and placement.	
Distributed Learning Fee		111-110-R0501							33100	This per credit fee will partially defray the costs associated with courses delivered to sites throughout Montana through either personal meetings or telecommunications systems.	
MBA			131.00		131.00	0.0%	131.00	0.0%			
MEd HIn/Kal			54.00		54.00	0.0%	54.00	0.0%			
MEd Butte			32.00		32.00	0.0%	32.00	0.0%			
MEd Coums			54.00		54.00	0.0%	54.00	0.0%			
Pharm.D.			74.00		74.00	0.0%	74.00	0.0%			
BALS			41.00		41.00	0.0%	41.00	0.0%			
EdD			12.00		12.00	0.0%	12.00	0.0%			
LME			56.00		56.00	0.0%	56.00	0.0%			
Distributed Learning On-Line Fee		133-1026-R1106	48.00	Per Course	48.00	0.0%	48.00	0.0%	33100	To partially defray costs associated with courses delivered on-line over the world wide web.	
Drama in Elementary Education		127-101-R0505	30.00	Per Course	30.00	0.0%	30.00	0.0%	33100	To cover costs associated with materials used in presentations in class and in the schools and retained by students. DRAM 327A.	
Drama Materials Fee		127-101-R0505	35.00	Maximum per Semester	35.00	0.0%	35.00	0.0%	33100	To purchase consumable supplies used during the course of instruction, such as fabrics, make-up and production materials. DRAM 244, 444; \$15.00; DRAM 312; \$16.00; DRAM 166; \$20.00; DRAM 332, 333; \$25.00; DRAM 202, 203, 361, and 461; \$30.00. To provide field trips and other out-of-class enrichment activities. DRAM 101, 111, and 112; \$30.00.	
Drama Professional Development Fee		127-101-R0505	25.00	Maximum per Semester	25.00	0.0%	25.00	0.0%	33100	To prepare audition materials, take field trips and to provide other items to enhance the student's professional portfolio. DRAM 307, 308, 309, 314, 315, 331, 334, 335, 344, 346, 351, 371, 378, 407, 408, 409, 414, 415, 441, 442, 446, 451, 471, 478, 479, 480, 507, 508, 514, 516, 517, 579, 580, 679, and 680.	Add courses 314 and 315. Delete courses 345 and 417; no longer offered.
Drop/Add Processing Fee		65-001-R0989	10.00	Per Course	10.00	0.0%	10.00	0.0%	33100	Collected to cover costs related to the processing of drops and adds which occur after the established deadlines.	
Dual Placement Fee (ISEP)		127-101-R0505	415.00	Maximum	415.00	0.0%	415.00	0.0%	33100	Collected when a student requests two consecutive placements at different institutions at the time of the initial application.	

NAME OF FEE	RUBRIC BOR AUTHORIZATION	CURRENT FY07 FEE		FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Duplicate Diploma Fee	123-101-R0504	30.00		30.00	0.0%	30.00	0.0%	33100	Covers the costs of the diploma insert, postage, and handling of duplicates.	
Ed.D. - Off-Campus	135-107-R0507	-	Maximum Per Credit	95.00	100.0%	95.00	0.0%	33100	Covers expenses related to off-campus program delivery	Fees for students enrolled in an off-campus UM Ed.D. program includes distance expenses, such as VisionNet delivery and technical support; instructor travel; facility rental; and expenses related to group events. The maximum fee is \$95 per credit for the 37 core curriculum credits (dissertation credits not included); the fee may be lower depending upon total enrollment and method of program delivery. <b>(NEW)</b>
Educational Leadership Administrative Internship Supervisory Fee	90-001-R0396	200.00		200.00	0.0%	200.00	0.0%	33100	Fee charged to Interns if they request to be placed in internship outside 50 mile radius of Missoula. EDLD 594 (section 5).	
Early Childhood Center Fee (Preschool Session Monday-Thursday)	135-107-R0507	735.00	Per Semester	945.00	28.6%	973.00	3.0%	33100	Fee for children attending the LAB Preschool Part-time Session, Monday through Thursday from 8:45am to 11:45am OR 12:45pm to 3:45pm. The academic year includes Fall semester, Intersession, and Spring Semester.	Licensing requirements for early childhood education requires qualified teachers. Public school salaries have risen and we must meet those salaries in order to retain qualified teachers. In addition, licensing fees and background checks costs have risen.
English Language Institute	127-101-R0505	3,850.00	Maximum Per Semester	3,850.00	0.0%	3,850.00	0.0%	33100	Tuition fees for the English Language Institute will be no more than \$3850.00 a semester. In-state students will be charged no more than \$1000.00 and out-of-state students will be charged no more than \$3850.00 a semester. First semester, out-of-state students will be asked to pre-pay a \$300.00 non-refundable deposit, which will be credited against tuition upon matriculation and a one-time \$30.00 application fee. For these fees, students will receive at least fifteen hours of instruction a week, but no more than twenty hours of instruction a week.	
Electronics Technology Course Materials Fee	127-101-R0505	25.00	Maximum per Course	25.00	0.0%	25.00	0.0%	33100	To cover cost of transistors, capacitors and other electronic components. CRT 111, 231 EET110T, 225, 234T, \$5.00; EET113T, 123T, 280T \$10; EET 112T, 122T, 232, \$15.00; EET 242T, 240T, 260T, \$20.00; EET227T, 270T, \$25.00	Add/Change course CRT111 and 231; EET 112T, 113T, 122T, 123T, 242T, 280T and eliminate courses EET 101T, 103T, 228T; no longer offered.
EVST Field Trip Fee	135-107-R0507	30.00	Maximum per Course	50.00	66.7%	50.00	0.0%	33100	To cover costs associated with field trips. EVST 101, 360 \$10.00; EVST 465, 477, 550, 560 and BIOL 550 \$20; EVST 390, 540, 590 (PEAS) \$30; EVST 542 \$50	\$50 course fee associated with EVST1542 is for a week long field course and covers half the transportation expense. An external donor previously covered this expense for field work in Montana, Alberta, and British Columbia. The donor is curtailing their support. Additional courses at lower rate include EVST 560, 465, 542, 477, 390, and PEAS 590.
EVST Supplies Fee	135-107-R0507	30.00	Maximum per Course	20.00	-33.3%	20.00	0.0%	33100	To cover costs of consumable supplies. EVST 360; \$15.00; and EVST 551; \$20.00.	Have not been using as many supplies as originally projected.
Expedient Service Fee	119-115-R0503	15.00		15.00	0.0%	15.00	0.0%	33100	Special processing fee charged for faxing or sending transcripts of students' academic records by overnight mail.	
Final Media Project	135-107-R0507	<del>30.00</del>							<del>To cover costs associated with materials provided by media arts for the creation of projects that students make in class and retain at the end of the course. MAR 316.</del>	DELETE - Course no longer offered.
First Aid Lab Fee	135-107-R0507	12.00		20.00	66.7%	20.00	0.0%	33100	Used to purchase and repair equipment. Covers Authorized Provider Fee charged by American Heart Association. HHP 189 and 289.	Increased costs related to student certification and equipment and supply cost increases. Enrollment numbers have increased causing considerable wear and tear to CPR manikins and AED trainers and splints. New course includes HHP189.
Foreign Languages Workshop	98-001-R0398	700.00	Maximum	700.00	0.0%	700.00	0.0%	33100	The Foreign Languages Workshop requires the students to lodge and dine as a group. This fee covers the cost of food, food preparation, lodging and facility expenses, and other unique program expenses.	
Forestry Special Laboratory/Field Trip Fees (Forestry Majors)	135-107-R0507	275.00	Maximum per course	283.00	2.9%	283.00	0.0%	33100	To cover costs of lab supplies and field trips for Forestry majors. FOR 202, \$20.00; FOR 210, \$30.00; RECM 481, \$180.00; FOR-373, \$283.00; FOR 274, \$129.00	Increases due to inflationary costs attendant to transportation and entrance fees both of which are accelerating much faster than general inflation.
Forestry Special Laboratory/Field Trip Fees (Non-Forestry Majors)	111-110-R0501	20.00	Per Course	20.00	0.0%	20.00	0.0%	33100	To cover cost of lab supplies and field trips for non-Forestry majors. FOR 330 and 360 (Sections 2 & 4); \$20.00	
Forestry and Conservation Tuition	127-101-R0505	200.00	Maximum	200.00	0.0%	200.00	0.0%	33100	Tuition surcharge for upper-division College of Forestry and Conservation undergraduates. \$200.00 assessed to students enrolled for 7 credits or more; \$100.00 assessed to students enrolled for 6 credits or less.	
Geology Field Trip Fee	119-115-R0503	22.00		22.00	0.0%	22.00	0.0%	33100	To cover transportation costs to field sites. GEOL 130, 195, 202, 226, 301, 302, 310, 311, 330, 395, 402, 430, 432, 433, 480, 511, 531, 570, 572, 581, 582, 583, and 585.	Remove courses 431, 526, and 571; no longer offered.
Geology Lab Fee	119-115-R0503	50.00	Maximum per course	50.00	0.0%	50.00	0.0%	33100	Covers cost of consumable supplies. GEOL 570; \$15.00; GEOL 532 and 533; \$50.00	Remove course 571; no longer offered.
Geology Summer Field Camp	127-101-R0505	500.00		500.00	0.0%	500.00	0.0%	33100	Covers expenses related to travel to Dillon, MT and to field sites. Covers costs of air photos/maps used by students in GEOL 429.	
Graduation Fee	65-001-R0989	25.00	Per Degree	25.00	0.0%	25.00	0.0%	33100	To pay for the cost of transcript evaluation and other activities related to graduation.	
Health & Human Performance - Independent Contractors Fee	98-001-R0398	425.00	Maximum per course	425.00	0.0%	425.00	0.0%	Collected by Independent Contractor	Collected from students enrolled in HHP 170-179 to pay independent contractors for conducting these courses. Fee is paid directly to Independent Contractor.	
Heavy Equipment Operation Course Materials Fee	135-107-R0507	300.00	Maximum per course	360.00	20.0%	360.00	0.0%	33100	To cover cost of fuels, lubricants, tires, and other consumable supplies. HEO 146T, \$90.00; HEO 148T, \$162.00 and HEO 150T, \$360.00.	Significant increase in the cost of diesel fuel.



NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY07 FEE		FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Integrated Media Production		135-107-R0507	30.00							To cover costs associated with materials provided by Media Arts for the creation of projects that the student makes in class. Media Arts provides all materials for the creation of projects. All projects are property of the student at the completion of the semester. MAR 311.	DELETE - Course no longer offered.
Introductory Geology Lab Fee		111-110-R0501	5.00		5.00	0.0%	5.00	0.0%	33100	Cover cost of purchasing standard mineral samples, test kits, rock samples and topographic maps, all of which are required regular replacement due to consumption, wear-and-tear and renewal. The fee also defrays costs involved in a field trip. GEOL 101N.	
Introduction to Media Arts		119-115-R0503	10.00	Per Course	10.00	0.0%	10.00	0.0%	33100	To cover costs associated with materials purchased by Media Arts for student use and viewing in class (Videos, DVDs) and also for consumable supplies that become property of students. MAR 101L.	
Introduction to Safe Patient Care		135-107-R0507	-	Per Course	45.00	0.0%	45.00	0.0%	33100	Pass through fee for Association of Surgical Technologies membership. SUR 101	To cover pass through fee.
Journalism Photography Fee		123-101-R0504	56.00	Maximum per course	56.00	0.0%	56.00	0.0%	33100	Used to purchase consumable supplies used in the course. JOUR 227, 327, 328, 417, 420, 429, 527 and 620; \$56.00.	
Journalism/Law Academic Facilities Fee		132-1002-R0906	0	Per Semester	50.00	0.0%	50.00	0.0%	33100	Repay Bond proceeds used to complete Anderson Hall and the Law School addition.	
Lab Tech Fee		133-1026-R1106	55.00	Maximum per course	55.00	0.0%	55.00	0%	33100	Fee for lab supplies and class materials. (Including SCN195T Lab Tech I; SCN295T Lab Tech II)	
Learning and Belonging (LAB) Preschool (AKA Early Childhood Center)		135-107-R0507	210.00		270.00	28.6%	278.00	3.0%	33100	LAB Preschool Summer Camp for 3 weeks in June.	Licensing requirements for early childhood education requires qualified teachers. Public school salaries have risen and we must meet those salaries in order to retain qualified teachers. In addition, licensing fees and background checks costs have risen.
Liability Insurance Fee		135-107-R0507	10.00							Used to purchase required personal liability insurance for students during their off-campus clinical experience. This is a program fee for all Health Professions majors - (MEDA, NURS, NUR, PHRM, RADT, RESC, RTT, SURG, SRC, SRGT, SUR, RNUR, PN).	Insurance now covered through MUS.
Library Overdue Service Charge		98-001-R0398	30.00	Maximum	30.00	0.0%	30.00	0.0%	33100	The maximum charge for overdue circulation or reserve items is \$30.00. The billing fee is included in the maximum charge	
Media Arts Fee		114-107-R0302	30.00	Per course	30.00	0.0%	30.00	0.0%	33100	To cover costs associated with materials provided by Media Arts for the creation of projects that the student makes in class. Media arts provides all materials for the creation of projects. All projects are the property of the student at the completion of the semester. MAR 111A, 211, 221, 222, 230, 231, 301, 312, 315, 317, 321, 325, 333, 335, 337, 412, 420, 430, 431, 435, 445, and 508.	New Bachelor of Arts in Media Arts was approved by the BOR in 2006. New courses associated with the new bachelors degree include 221, 222, 231, 230, 301, 312, 315, 317, 321, 325, 333, 335, 337, 412, 420, 430, 431, 435, and 445. An additional course added in support of the media arts minor is MAR211.
Medical Technology Internship Program Tuition (No. Dakota)		127-101-R0505	500.00		500.00	0.0%	500.00	0.0%	33100	Collected from students enrolled in the Medical Technology Internship Program to cover extraordinary costs.	
Military Science Fee		103-001-R0599	15.00	Per course	15.00	0.0%	15.00	0.0%	33100	To cover costs associated with transportation and materials. MSL 101, 102, 201, 210, 295, 301, 302, 303 and 315.	
Montana Business Development Institute		127-101-R0505	875.00	Maximum Per Course	875.00	0.0%	875.00	0%	33100	In support of team building exercises, one-on-one student advising, preassembled course materials, honorarium, and expenses of Montana entrepreneurs brought in for classroom presentations as well as statewide advertising expenses. MGMT495	
Music Lab Fee		123-101-R0504	33.00	Maximum	33.00	0.0%	33.00	0.0%	33100	To cover scores and other materials used in class. Fee is collected to maximum of \$33.00/student/semester; MUS 170, 270, 271, 275, 429, 466 and 467.	
Music Lesson Fee		123-101-R0504	120.00	Maximum	120.00	0.0%	120.00	0.0%	33100	Applied music fees for MUS 100A, 151, 251, 351, 451, 500 and 551 are \$60.00 per credit to a maximum of \$120.00 per semester.	
Music Special Fee		127-101-R0505	20.00	Maximum	20.00	0.0%	20.00	0.0%	33100	To cover field trips and new music each semester. MUS 107, 307; \$7.00. To cover purchase and rental of films. MUS 166; \$13.00. To cover scores and other materials associated with class. MUS 100, 115, 116, 117, 132, 133, 134, 136, 151, 215, 216, 251, 335, 351, 451, 500, and 551; \$20.00.	Description change: remove the words: audio visual equipment
NSE In-Coming Fee		80-001-R0793	50.00		50.00	0.0%	50.00	0.0%	33100	NSE students who come to UM will be charged a fee for activities associated with the NSE Program.	
NSE Out-Going Fee		95-001-R0597	100.00		100.00	0.0%	100.00	0.0%	33100	Authorizes collection of \$100.00 from out-going students to cover on-campus processing costs and the pass through fee charged by NSE Consortium.	
Nursing Standardized Testing Fee		135-107-R0507	120.00	Maximum	136.00	13.3%	136.00	0.0%	33100	Cost of administering readiness examines required for nursing students as follows: NUR155 \$136; and NUR255 \$103.	The company has increased the cost significantly since the last course fee was established.
Performance Fee		119-115-R0503	25.00	Maximum	25.00	0.0%	25.00	0.0%	33100	To offset concert recital and tour expenses and provide consumable materials. MUS 104A, 107A, 108A, 110A, 113A, 114A, 150A, 304A, 307A, 308A, 310A, 313A, 314A & 350A.	Add courses MUS104A and 304A
Pharmacy Field Trip		95-001-R0597	40.00		40.00	0.0%	40.00	0.0%	33100	To offset cost of 3 field trips throughout semester. BMED324.	
Pharmacy Program Tuition		127-101-R0505	4,200.00	Maximum per year	4,200.00	0.0%	4,200.00	0.0%	31100	Collected from all students admitted and enrolled in the Pharmacy Professional Program.	Cost increases in professional program.

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT		FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
			FY07 FEE								
Pharmacy Technology Course Materials Fee		135-107-R0507	25.00	Per Course	100.00	300.0%	100.00	0.0%	33100	Collected from students enrolled in PHA 103T, to cover costs for lab supplies.	Significant cost in medical supplies used by students for Pharmacy Lab training.
Photography		127-101-R0505	65.00	Per Course	65.00	0.0%	65.00	0.0%	33100	To buy supplies in bulk. ART 215, 315, 316, 415, 416 and 515.	Add course ART416
Physical Therapy Program Tuition		127-101-R0505	4,400.00	Per Year	4,400.00	0.0%	4,400.00	0.0%	31100	Collected from all students admitted and enrolled in the Physical Therapy DPT Degree Programs.	Cost increases in professional program.
Physics and Astronomy Laboratory Fee		114-107-R0302	5.00	Per Course	5.00	0.0%	5.00	0.0%	33100	Assessed to students enrolled in PHYS 121N, 122N, 221N, 222N, ASTR 134N and 135N.	
Physiology Lab Fee		135-107-R0507	11.00	Maximum Per Course	35.00	218.2%	35.00	0.0%	33100	Fee for disposable, consumable and minor lab supplies, and equipment maintenance. HHP 226, 241, 367, 369, 373, 378 & 482, 484, 499, 531	Course perspective has broadened and now offers a greater range of laboratory experiences. The average cost of supplies per student over the past three years is \$36. Maintenance, new equipment, and delivery costs continue to escalate as does the cost of standard lab supplies and consumables. Given the increase in costs of supplies and enrollment, the department can no longer defray costs. New courses include HHP 226 482 241 367 369, 373, 499, and 531.
Placement Fee (ISEP)		127-101-R0505	315.00		315.00	0.0%	315.00	0.0%	33100	Authorizes the collection of \$315.00 from selected applicants of the International Student Exchange Program to be forwarded to the headquarters of ISEP to cover costs of nomination and placement.	
Placement Extension Fee (ISEP)		107-101-R0500	100.00		100.00	0.0%	100.00	0.0%	33100	Authorizes the collection of \$100.00 when a participant extends the ISEP placement (e.g. from a semester to a full-year placement of from one year to the next).	
Practical Nursing Course Materials Fee		135-107-R0507	85.00	Per Course	92.75	9.1%	92.75	0.0%	33100	To help defray costs for disposable medical equipment and supplies used in lab. NUR101	To cover increased costs relevant to medical equipment and supplies.
Preschool Fee		135-107-R0507	450.00	Maximum per Semester	500.00	11.1%	500.00	0.0%	33100	Collected each semester from non-disabled grade school students enrolled in the COTEACH Program	Licensing requirements for early childhood education requires qualified teachers. Public school salaries have risen and we must meet those salaries in order to retain qualified teachers. In addition, licensing fees and background checks costs have risen.
Printmaking		127-101-R0505	65.00	Per Course	65.00	0.0%	65.00	0.0%	33100	To buy printmaking supplies in bulk allowing purchases at lower cost. ART 231, 232, 233, 331, 333, 433, 434 and 533.	Add course ART434
Program Fee (Exchange Program)		127-101-R0505	175.00	Maximum	175.00	0.0%	175.00	0.0%	33100	Authorizes collection to cover costs incurred by processing application forms for International Student Exchange Programs and Direct Exchange Programs at \$175.00 per applicant, providing pre-departure orientation, re-entry workshops, and assisting students with various matters while abroad or in the US including registration, financial aid, and credit transfer.	
Public Health Program Tuition		126-101-R0105	150.00	Per Credit	150.00	0.0%	150.00	0.0%	31100	Collected from all students admitted and enrolled in the School of Public Health and Community Health Sciences degree program.	Approved in March 2005 - Not previously listed on Inventory of Fee
Radiation Monitoring Fee		127-101-R0505	15.00	Maximum per course	15.00	0.0%	15.00	0%	33100	To cover the cost of radiation monitors for student use during their clinical education as required by the NRC. RAD 151T, 161T, 251T, 261T	
Radiation Technology Course Materials Fee		127-101-R0505	25.00		25.00	0.0%	25.00	0%	33100	To cover the cost of consumable supplies required for student participation. 211T	
Radio TV Lab Fee		123-101-R0504	45.00	Maximum per course	45.00	0.0%	45.00	0.0%	33100	Used to purchase audio disks and videos, computer software, EZ News Maintenance and general items to keep updated lab. RTV 150, 151, 280, 350, 351, 360, 361, 440, 450, 460, 481, & 482.	
Recreational Power Equipment Course Fee		135-107-R0507	17.00	Maximum per credit	19.00	11.8%	19.00	0.0%	33100	To help defray the cost of consumable shop supplies. SET 160T \$7.00; SET 180T and 181T \$14.00; SET 176T, 177T, 178T, and 179T \$19.00.	Significant increase in the costs of consumable shop supplies. Delete course 196T; course no longer offered.
Related Metals Processes Course Materials Fee		135-107-R0507	20.00	Maximum per course	22.00	10.0%	22.00	0.0%	33100	To cover cost of metal stock, cutting tool replacement and other supplies required to build a personal project. MPR 112T; \$12.00; MPR 114T, 115T, and 214T; \$22.00.	To cover significant increase in the cost of consumable shop supplies
Respiratory Therapy Technology Fee		135-107-R0507	130.00	Maximum per course	190.00	46.2%	190.00	0.0%	33100	Collected from students to cover costs of lab supplies, convention registrations, background checks and drug screens. RES 270T \$35.00; 250T, \$70.00; RES 150T \$190.00.	The current fee of \$130 is being increased by \$60 to cover the cost of drug screens and background checks. This \$60 is being moved from RES265 to RES150T so that these checks can be completed earlier in the program. Remove course 265, 241T, and 260T
Respiratory Therapy Technology Test Fee		135-107-R0507	260.00	Maximum	435.00	67.3%	435.00	0.0%	33100	To offset the cost of administering four (4) readiness exams required for Respiratory Therapy students/ RES 252.	To accommodate increased cost of required online assessment exams and Kettering Review Seminar
Rock Climbing, Intermediate		135-107-R0507	-	Per Course	375.00	0.0%	375.00	0.0%	33100	Fee for field trip transportation, disposable and consumable climbing supplies.	New course at the request of students to offer advanced rock climbing. Course includes 5 field trips and requires quality equipment essential for climbers safety.
School of Business Program Tuition		115-1003-R0502	250.00	Maximum per semester	250.00	0.0%	250.00	0.0%	31100	Collected from upper division undergraduate and on-campus graduate students majoring in Business Administration. \$250.00 assessed to students enrolled for 7 credits or more; \$150.00 assessed to students enrolled for 6 credits or less.	
School of Law Acceptance Deposit		87-001-R0595	300.00		300.00	0.0%	300.00	0.0%	31100	Authorizes the School of Law to impose an "acceptance fee" in the amount of \$300.00. This fee is applied toward payment of registration and tuition. \$150.00 of the deposit is refundable if written notice of cancellation is postmarked by July 15.	
Law Program Tuition		127-101-R0505	145.00	Per Credit Hour	145.00	0.0%	145.00	0.0%	31100	Law Professional Program Fees go to the School of Law to support additional needs as a professional school and to help retain its accreditation by the American Bar Association. Monies will be used for adjunct faculty, placement, travel, and speaker expenses, law library books and materials budget, and Native American student recruitment.	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT		FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
			FY07 FEE								
Science Lab Fee		119-115-R0503	10.00	Per Course	10.00	0.0%	10.00	0.0%	33100	To purchase consumable supplies and minor tools and transportation to field study sites. SCI 225 and 226.	
Sculpture		127-101-R0505	35.00	Per Credit	35.00	0.0%	35.00	0.0%	33100	To buy sculpture supplies in bulk, allowing purchases at lower cost. ART 235, 335, 435, and 535.	
Senior Thesis		119-115-R0503	50.00	Per Course	50.00	0.0%	50.00	0.0%	33100	To cover expenses incurred for the design, creation, and mailing of the students promotional exhibit announcements and for the purchase of consumable supplies. ART 499.	
Social Work Program Tuition		114-107-R0302	133.35	Per Credit Hour	133.35	0.0%	133.35	0.0%	31100	Collected from all students admitted and enrolled in the Social Work Masters Degree Program	
Special Topics		127-101-R0505	25.00	Per Credit	25.00	0.0%	25.00	0.0%	33100	To cover cost of bulk purchase of materials and supplies to be used and retained by students. Art 295 and 495	
Sponsored Continuing Education - High School		127-101-R0505	25.00	Minimum	25.00	0.0%	25.00	0%	33100	This fee is designed to provide university academic credit to high school students for a reduced fee of \$25 (minimum) under a fully sponsored extension or continuing education course.	
Student Intern Fee		127-101-R0505	5.25	Per Credit	5.25	0.0%	5.25	0.0%	33100	To cover cost of running Work-Based Learning Program. All 198, 298, 398, 498, 598, and 698's	
Student Teaching Fee		127-101-R0505	125.00		125.00	0.0%	125.00	0.0%	33100	Fee charged to all Graduate Teaching Internships and Special Education Student Teachers who request to student teach beyond a 50-mile radius of Missoula. If the student is sent beyond the 50-mile radius at the University's request, no fee will be charged. C&I 481& 482 SEC5, 469 SEC3, and C&I 590, SEC4	
Study Abroad Fees		41-001-R0983	Varies			0.0%		0.0%	Various	Student groups traveling abroad often pool financial resources to secure better rates for housing, food, and transportation. The University collects an equal share from each student and entrusts the funds to the faculty member accompanying the group.	
Surgical Technology Course Materials Fee		123-101-R0504	25.00		25.00	0.0%	25.00	0.0%	33100	Cover cost for lab supplies. SUR 102T and 202T.	
Surgical Technology Test Fee		135-107-R0507	25.00		190.00	660.0%	190.00	0.0%	33100	Pass-through fee to cover cost of the National SCT Self Assessment Test required for SUR 205T.	Eliminate \$25 fee for practice exam that will no longer be administered and establish a \$190 fee to cover the cost of students taking the National Certification Exam.
Testing Fee - Various		65-001-R0989	8.00-47.50		8.00-47.50	0.0%	8.00-47.50	0.0%	33100	Covers cost of testing individuals upon request for interest and personality tests, and other tests such as ACT, Miller Analogy, and CLEP.	
Textiles Fee		127-101-R0505	30.00	Per Course	30.00	0.0%	30.00	0.0%	33100	Cover the bulk purchase of dyestuffs, paints, fabrics, and equipment used in the lab component of the class. DRAM 343.	
Theatre History Fee		127-101-R0505	20.00	Per Course	20.00	0.0%	20.00	0.0%	33100	To cover expenses for materials for student use and special enrichment activities. DRAM 320 and 321	
Ticket Processing Fee		71-001-R0691	1.00	Per Ticket	1.00	0.0%	1.00	0.0%	33100	Assessed at the rate of \$1.00 per ticket to cover mailing and handling of tickets that are sold by phone at the U of M. This charge will cover envelopes, postage, phone costs, and records for reference files.	
University Transition		133-1026-R1106	75.00	Per Course	75.00	0.0%	75.00	0.0%	33100	The University Transition fee covers cost of providing food prior to Meal Plan availability and delivers course material facpacs to students as they arrive on campus to begin instruction. UNC 194	
Welding Technology Course Materials Fee		135-107-R0507	40.00	Maximum Per Credit	45.00	12.5%	45.00	0.0%	33100	To help defray the cost of welding supplies consumed in laboratory classes: 182T \$11.00; WEL 111T, 139T, 195T and 286T \$25.00; WEL 196T \$30; 285T \$35.00; WEL 181T, 185T, 189T, 280T, 281T, 282T, and 283T \$45.00.	Significant increase in the cost of steel products, welding rods, and gasses (argon, CO2)
Wildlife Biology Tuition		127-101-R0505	100.00	Maximum per Semester	100.00	0.0%	100.00	0.0%	33100	\$100 Tuition surcharge for upper-division Wildlife Biology majors.	
<b>Auxiliary</b>											
Biological Station Acceptance Fee		37-001-R0982	100.00		100.00	0.0%	200.00	100.0%	34100	Authorizes U of M to impose a non-refundable "deposit" in the amount of \$100.00. Said fee to be applied toward payment of board and room at time of registration.	Fee has not increased for over a decade; increase may deter high number of last minute cancellations.
Campus Recreation Outdoor Program Fee		127-101-R0505	130.00		130.00	0.0%	130.00	0.0%	34100	Collected for instructors, transportation, and rental of equipment. All students enrolled in canoeing, canoeing instructor's certificate, kayaking, river running and raft guiding, rock climbing, cross country or back country skiing, or ski camping courses are charged the fee.	

NAME OF FEE	RUBRIC BOR AUTHORIZATION	CURRENT FY07 FEE		FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Computer Damage Replacement	127-101-R0505	\$50 - \$1,200	Maximum	\$50 - \$1,200	0.0%	\$50 - \$1,200	0%	34100	The University Center has purchased laptop computers to be checked out by UM students. The intent is to provide a 'short-term' resource to students while they are in the building. The student who signed the checkout slip accepts responsibility for any and all charges. The fee is intended to hold the student accountable for any damaged or lost equipment. Fees will be assessed up to the maximum based on actual costs associated with repair and/or replacement of the laptop and/or peripherals (power cord, mouse, case, etc.). Charging these fees will help to ensure that the UC Laptop checkout program will continue to be viable for future use by students.	
Computer Laptop Late Fee	127-101-R0505	\$5 - \$50	Maximum	\$5 - \$50	0.0%	\$5 - \$50	0%	34100	The University Center has purchased laptop computers to be checked out by UM students. The intent is to provide a 'short-term' resource to students while they are in the building. In order to provide an incentive for the prompt return of the laptops, a late fee charge will be instituted. Late fees will be collected from the students who have signed the checkout slip and accepted responsibility for any and all charges. Late fees will be placed in a revenue account and used to offset the costs of running the computer checkout program (predominately labor and advertising) with the net proceeds used to purchase additional laptops. Charging these fees will help to ensure that the UC Laptop checkout program will continue to be viable for future use by students.	
Dining Services Refund Administrative Fee	98-001-R0398	25.00	Maximum	25.00	0.0%	25.00	0.0%	34100	This charge will be assessed to all customers on a prepaid meal program who request a full or partial refund.	
Disability Parking Fine	80-001-R0793	100.00		100.00	0.0%	100.00	0.0%	34100	Authorizes a \$100.00 fine for parking illegally in a designated handicap parking zone.	
Golf Fee	127-101-R0505	38.50-60.00		38.50-60.00	0.0%	38.50-60.00	0.0%	34100	Collected from all students enrolled in golf Health and Human Performance class. If enrolled in Golf 100, fee is \$38.50. If enrolled in Golf 200, fee is \$60.00. Used to defray costs of services not associated with a normal curriculum (i.e. instruction and use of course).	
ID Card Fee	103-001-R0599	15.00	Maximum	15.00	0.0%	15.00	0.0%	34100	The initial cost of an ID is \$15.00. A replacement ID is \$10.00	
Medical Records Fee	60-003-R0788	10.00		10.00	0.0%	10.00	0.0%	34100	Clerical fee for copying records is \$10.00 plus an additional .25 per page.	
Motor Vehicle Registration	135-107-R0507	165.00	Per Year	175.00	6.1%	175.00	0.0%	34100	Authorizes presidents to assess fees for parking on campus. \$175.00 fee for parking per year. \$87.50 per semester (available for students only) and \$59.00 per summer. Two wheeled vehicles are \$34.00 per year. Car Pool is \$10.00 each member per year. Service and delivery \$20.00 per year. Loss/Damaged decal replacement \$10.00. Day parking passes are \$2.50.	Fee increases are required to sustain the current level of police and parking services to The University of Montana. Salary expenses have increased in an effort to keep up with surrounding police departments that drain the department of trained personnel. Increases also encourages drivers to utilize the mass transit transportation options provided by students by the UM making it easier to find parking for decal holders.
Nutrition Counseling Fee	103-001-R0599	20.00	Maximum per Session	20.00	0.0%	20.00	0.0%	34100	Collected from students for nutrition counseling concerning eating disorders and weight issues.	
Parking Fine	MCA 20-25-312	50.00	Maximum per Offense	50.00	0.0%	50.00	0.0%	34100	Authorizes presidents to assess fines for violation of motor vehicle or parking regulations of each unit in an amount not to exceed \$50.00 per offense.	
Reserved Parking Fee	135-107-R0507	495.00	Per Year	525.00	6.1%	525.00	0.0%	34100	Authorizes collection of a \$525.00 fee per year for a reserved parking space.	Fee increases are required to sustain the current level of police and parking services to The University of Montana. Salary expenses have increased in an effort to keep up with surrounding police departments that drain the department of trained personnel. Increases also encourages drivers to utilize the mass transit transportation options provided by students by the UM making it easier to find parking for decal holders.
Residence Halls Prepayment	127-101-R0505	200.00	Maximum	200.00	0.0%	200.00	0.0%	34100	Authorizes UM to impose a housing prepayment of up to \$200.00. Said fee to be applied toward payment of room costs at time of registration. Fee is refundable if cancellation is received by published dates.	
Residence Life Miscellaneous Rental & Service Fee	127-101-R0505	1.00-\$250		1.00-\$250	0.0%	1.00-\$250	0.0%	34100	User service fees are charged for miscellaneous rental and services. Examples of these user fees include VCR and movie rental, mini storage rental, Community Center use rental, maid services, cable TV, voice mail, activation and direct connect computer fees, University Village apartment transfer fee, refrigerator rental, application processing fee, room cancellation fee, and mid-semester withdrawal fee.	<b> wording changes to Description:</b> User service fees are charged for miscellaneous rental and services. Examples of these user fees include movie rental, mini storage rental, Community Center use rental, late fee, maid services, activation and direct connect computer fees, room and apartment transfer fee, application processing fee, room cancellation fee, and semester withdrawal fee.
Swimming Fee	127-101-R0505	71.00	Maximum per Semester	71.00	0.0%	71.00	0.0%	34100	Collected from all students taking HHP courses 200, 238, 337, and 338. All 100 level swimming courses and HHP 155 will be charged \$40.00. Fee is to cover supervision of pool facility and lifeguards.	
University Village Damage Deposit and Lewis & Clark Village Damage Deposit	127-101-R0505	400.00	Maximum	400.00	0.0%	400.00	0.0%	34100	\$250.00 collected from all residents of University Village living units, with the exception of Lewis & Clark Village which is \$400.00. Refunded when resident moves out if rent is current and there has been no damage to the rental unit.	

CURRENT			FY 08 FEE		FY 09 FEE		FUND		DESCRIPTION		JUSTIFICATION
NAME OF FEE	RUBRIC BOR AUTHORIZATION	FY07 FEE	FY 08 FEE	% CHANGE	FY 09 FEE	% CHANGE	FUND	DESCRIPTION		JUSTIFICATION	
<b>Current Unrestricted Fees</b>											
Acceptance Deposit Pharmacy, Physical Therapy, Social Work, and Public & Community Health Sciences	123-101-R0504	300.00	300.00	0.0%	300.00	0.0%	31100	Authorizes the Skaggs School of Pharmacy, the School of Public and Community Health Sciences, and the School of Social Work to impose an "acceptance fee" in the amount of \$150.00 and a Physical Therapy "acceptance fee" of \$300.00. Fees are applied toward payment of registration and tuition. The deposit, less a \$50.00 service charge, is refundable if written notice of cancellation is postmarked by June 1.		Addition of Public and Community Health Sciences Program.	
Application Fee	80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	31100	Each unit of the Montana University System shall charge an admission fee of \$30.00 to each first-time student enrolled as undergraduate and graduate.			
Course Audit Fee	26-004-R0180			Normal per credit hour fee 0.0%		0.0%	31100	Each president is authorized to assess a course audit fee to all regularly enrolled students who elect to take a course for no credit. The student will pay the normal per credit hour fee.			
Deferred Payment Service Charge	3-004-R0591	30.00	30.00	0.0%	30.00	0.0%	31100	Student fee deferrals are granted on a semester basis. This includes certain fees and charges assessed at the time of registration, including board and room. The \$30.00 is an administrative charge for this process.			
Dishonored Check Fee	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	31100	Each time we receive a check that is dishonored, a \$15.00 charge is assessed. Dishonored checks, which are not satisfied, may result in a hold on transcripts, cancellation of registration, and room and board, or other action if the check was received from an employee.			
E-Commerce Fee	123-101-R0504	10.00	10.00	0.0%	10.00	0.0%	33100	Per transaction fee charged to persons making on-line payments to the University via credit card.			
Late Payment Fee	3-004-R0591	15.00	15.00	0.0%	15.00	0.0%	33100	Assessed to students that make late payments on deferred payment contracts.			
Late Registration	5-002-R0990	80.00	80.00	0.0%	80.00	0.0%	31100	A uniform late registration fee for units of the Montana University System in the amount of \$80.00 is authorized for all students. An additional late registration fee in the amount of \$80.00 is authorized for all students who, with the unit's approval, register after the 15 <sup>th</sup> instructional day. Each institution is granted authority to extend the registration period or waive the late registration fee under extenuating circumstances.			
Orientation Fee	127-101-R0505	65.00	65.00	0.0%	65.00	0.0%	33100	One time charge of \$60.00 for orientation program for any new domestic baccalaureate student registered for seven or more credits. \$50.00 for any new transfer student registered for seven or more credits. \$65.00 for any new foreign student (undergraduate or graduate) registered for seven or more credits. \$15.00 for any new College of Technology student (including those transferring from the Mountain Campus) registered for seven or more credits.			
Repeat Course Fee	127-101-R0505	100.00	100.00	0.0%	100.00	0.0%	31100	Assessed to any student seeking to repeat a course, except Law school courses, to replace a previous grade. This complies with the collective bargaining agreement commitment to discourage repeat course work and increase access to other students.			
Single Admission File Fee	127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	31100	Administrative fee to create a 'single admissions file' in the Montana University System			
Transcript Fee	111-110-R0501	3.00	3.00	0.0%	3.00	0.0%	33100	Authorizes collection of transcript fee as follows: each student may receive one free official transcript. For every transcript request thereafter, \$3.00 maximum shall be charged per copy.			