

May 29-30, 2008

ITEM 139-2010-R0508

**Authorization to Construct an Outdoor Recreation Center; Montana State University**

**THAT:**

Consistent with the provisions of MCA 20-25-302, the Board of Regents of the Montana University System authorizes MSU to construct a new building to house the Outdoor Recreation Program at the Bozeman campus. The estimated cost for this project is \$800,000.

**EXPLANATION:**

1. The Outdoor Recreation Program, which is funded and managed by the Associated Students of MSU (ASMSU), is currently housed in the first floor of the old SOB Barn, with storage sites at several locations around campus.
2. This request is to authorize construction of a new facility to consolidate storage, cleaning, rental and distribution into a single, easy to access location. Students rent equipment at the facility and participate in outdoor recreational programs around the region.
3. This project will be financed with non-state funds from Auxiliary Operations Revenue (Renewal and Replacement Budget) in excess of debt service obligations.

**Board of Regents Policy: Physical Plant B Section 1003.7**

This Authority request is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

This project will construct a new building to house the Outdoor Recreation Program at the Bozeman campus. The building will include approximately 4,000 sf of insulated/heated space and approximately 500 sf of enclosed, unheated storage. The building will include offices, customer services area, a small meeting room, work areas, equipment storage, restrooms, a fenced exterior storage compound, drive-up access for loading/unloading and parking.

(b) Cost Estimate and Funding Sources:

X	Estimated Cost		
	X Design/Construction Admin	\$	100,000
	X Construction	\$	625,000
	X Contingency	\$	<u>75,000</u>
	X Total Estimate	\$	800,000

- X Funding Source: This project will be financed with non-state Auxiliary Operations Revenue (Renewal and Replacement Budget) in excess of debt service obligations.

(c) Program served, enrollment data, projected enrollment:

The Auxiliaries Services program provides housing, food services, sports facilities, other non-academic resources and facilities and accommodates events such as sports, music and other performances for students, staff, faculty and the public. (Enrollment data is not applicable to this authority request).

(d) Space Utilization Data:

This project replaces existing space of substantially equal amount.

(e) Projected use for available residual space:

Residual space in the existing SOB Barn will be renovated at a future date and adapted for another purpose.

(f) Projected O&M Costs and proposed funding sources:

O&M costs for this facility will be paid with non-state Auxiliaries Operations Revenue.