

New Fees Only

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
 Non-Mandatory Fees -- Rates per Semester

Unit Name: Montana Tech COT			PROPOSED RATES								
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Wind Technology		Upon Board Approval	NEW	250.00	0.0%	250.00	0.0%	33XXXX	Costs of program specific consummables including, but not limited to engine lubricants, hydraulic fluids, cables and wire, hand tools for electrical testing and assembly, composite repair kits and supplies, batteries, belts, filters and other mechanical service consumables	Curriculum development for the Wind Technology program is in progress and classes are expected to begin in the Fall of 2009. This program will require the use of consummables to be used by the students for laboratory coursework.	

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Unit Name: MSU Billings COT		PROPOSED RATES									
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Wind Technology	To Be Determined	Upon Board Approval	NEW	250.00	0.0%	250.00	0.0%	Index--63XXXX	Costs of program specific consummables include, but not limited to engine lubricants, hydraulic fluids, cables and wire, hand tools for electrical testing and assembly, composite repair kits and supplies, batteries, belts, filters and other mechanical service consumables.	Curriculum development for the Wind Technology program is in progress and classes are expected to begin fall semester 2010. This is a program fee to cover the cost of required consummables during the labs.	

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Unit Name: MSU - Great Falls COT		PROPOSED RATES								
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Wind Technology		Upon Board Approval	NEW	250.00	0.0%	250.00	0.0%	33XXXX	Costs of program specific consummables including, but not limited to engine lubricants, hydraulic fluids, cables and wire, hand tools for electrical testing and assembly, composite repair kits and supplies, batteries, belts, filters and other mechanical service consumables.	Curriculum development for the Wind Technology program is in progress and classes are expected to begin in the Fall of 2010. This program will require the use of consummables to be used by the students for laboratory coursework.

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Unit Name: MSU - Northern			PROPOSED RATES							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Wind Technology		Upon Board Approval	NEW	250.00	0.0%	250.00	0.0%	33XXXX	Costs of program specific consummables including, but not limited to engine lubricants, hydraulic fluids, cables and wire, hand tools for electrical testing and assembly, composite repair kits and supplies, batteries, belts, filters and other mechanical service consumables	Curriculum development for the Wind Technology program is in progress and classes are expected to begin in the Fall of 2009. This program will require the use of consummables to be used by the students for laboratory coursework.