

EDUCATIONAL UNITS & AGENCIES	FY2010	FY2011	Biennial Total	Funding %
PRESENT LAW FUNDING				
Per PL Agreement with OBPP	11,380,143	15,898,546	27,278,689	
To Continue the CAP Agreement	9,673,122	13,513,764	23,186,886	85.00%
Funded in Governor's Nov. 15 budget	4,864,646	6,618,729	11,483,375	42.10%
Funded in Governor's Dec. 15 budget	(56,171)	450,111	393,940	1.44%
 PAY PLAN FUNDING (Assumptions 4% pay increase & 7% increase in Health Insurance)				
MUS Pay Plan Model May 2008	10,152,062	19,651,001	29,803,063	
Funding in Governor's Dec. 15 budget	1,250,619	2,530,815	3,781,434	12.69%
\$450 OTO bonus funding	1,069,227		1,069,227	3.59%