

JOINT APPROPRIATIONS SUBCOMMITTEE ON EDUCATION -- EXECUTIVE ACTION STATUS

| Page # | DP# | DP Name | FY 2010 | General Fund FY 2011 | Biennium | FY 2010 | Total Funds FY 2011 | Biennium | Watch |
|----------|---|---|--------------------|-------------------------|--------------------|--------------------|------------------------|--------------------|-------|
| Pink E-1 | EXECUTIVE DECEMBER 15TH BUDGET-MONTANA UNIVERSITY SYSTEM | | 182,035,240 | 184,764,463 | 366,799,703 | 256,353,983 | 260,176,948 | 516,530,931 | |
| | SUBCOMMITTEE APPROVED TO-DATE | | | | | | | | |
| Pink E-1 | Global Motion - Adopt FY 2008 Base | | 170,167,847 | 170,167,847 | 340,335,694 | 229,346,474 | 229,346,474 | 458,692,948 | |
| | Global Motion -- Adopt Statewide Present Law Adjustments | | (22,643) | (57,051) | (79,694) | 745,330 | 695,799 | 1,441,129 | |
| | Global Motion -- Approve DP 7101 - Fuel Inflation Reduction | | (16,326) | (37,768) | (54,094) | (16,579) | (38,058) | (54,637) | |
| | Global Motion -- Approve DP 8101 -- Increase 4% Vac Svgs to 7% | | (2,013,196) | (2,015,323) | (4,028,519) | (2,147,137) | (2,149,542) | (4,296,679) | |
| E-136 | 103 | ⁽¹⁾ Rent Increase | 54,420 | 56,053 | 110,473 | 76,257 | 78,545 | 154,802 | |
| E-136 | 104 | Distance Learning Assistance | 58,014 | 57,893 | 115,907 | 58,014 | 57,893 | 115,907 | |
| E-141 | 202 | GSL Reimbursement | 32,000 | 32,000 | 64,000 | 32,000 | 32,000 | 64,000 | |
| E-143 | 203 | Governor's Postsecondary Scholarship Program | 993,000 | 993,000 | 1,986,000 | 993,000 | 993,000 | 1,986,000 | |
| E-143 | 204 | Quality Educator Loan Assistance | 592,720 | 892,720 | 1,485,440 | 592,720 | 892,720 | 1,485,440 | |
| E-144 | 206 | Montana Family Ed Savings Plan | | | 0 | 10,000 | 8,000 | 18,000 | |
| E-152 | 401 | Audit Costs-Community Colleges | 40,751 | 0 | 40,751 | 40,751 | 0 | 40,751 | |
| E-160 | 601 | Additional Federal Authority for GEAR UP | | | 0 | 3,203,906 | 2,084,453 | 5,288,359 | |
| E-166 | 801 | Increased Federal Authority for Perkins | | | 0 | 881,011 | 881,011 | 1,762,022 | |
| Pink 42 | 1201 | Loan Servicing Costs Increase | | | 0 | 524,019 | 618,697 | 1,142,716 | |
| E-201 | 1202 | Increased Collection Costs | | | 0 | 2,655,516 | 3,637,816 | 6,293,332 | |
| E-201 | 1203 | Increased Claims Payments | | | 0 | 4,383,000 | 7,236,000 | 11,619,000 | |
| E-203 | 1301 | Board of Regents Per Diem | 6,300 | 6,300 | 12,600 | 6,300 | 6,300 | 12,600 | |
| E-203 | 1302 | Board of Regents Mileage | 2,041 | 4,471 | 6,512 | 2,041 | 4,471 | 6,512 | |
| E-181 | 9015 | Motorcycle Safety (Northern) | | | 0 | 55,000 | 55,000 | 110,000 | |
| E-180 | 902 | Adjust Funding to the 2009 Level of State Support | 11,624,835 | 11,624,835 | 23,249,670 | 11,696,883 | 11,696,883 | 23,393,766 | |

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|-----------|-----|--|--------------------|-------------------------|--------------------|--------------------|------------------------|--------------------|-------|
| E-180 | 930 | Gen Fund Replacement with Six Mill Levy Funds | (2,700,000) | (1,000,000) | (3,700,000) | 0 | 0 | 0 | |
| | new | Amendment #3 -- Increase Agencies' Funding | 1,245,000 | 310,000 | 1,555,000 | 1,245,000 | 310,000 | 1,555,000 | |
| E-141 | 201 | WICHE/WWAMI/MN Dental | 577,252 | 806,126 | 1,383,378 | 577,252 | 806,126 | 1,383,378 | |
| | | TOTAL SUBCOMMITTEE PASSED | 180,642,015 | 181,841,103 | 362,483,118 | 254,960,758 | 257,253,588 | 512,214,346 | |
| | | COMPARISON TO EXECUTIVE BUDGET | (1,393,225) | (2,923,360) | (4,316,585) | (1,393,225) | (2,923,360) | (4,316,585) | |
| | | SUBCOMMITTEE DEFERRED ACTION | | | | | | | |
| E-152 | 403 | Increase CC Funding to Cover PL Costs | 674,798 | 805,591 | 1,480,389 | 674,798 | 805,591 | 1,480,389 | |
| E-166 | 802 | Fund Deputy Commissioner for 2-Yr Education | 50,000 | 50,000 | 100,000 | 0 | 0 | 0 | |
| Pink E-30 | 920 | Restore PBS OTO Funding | 200,000 | 200,000 | 400,000 | 200,000 | 200,000 | 400,000 | |
| | new | Amendment #1 -- Increase Community College Funding | 537,223 | 471,826 | 1,009,049 | 537,223 | 471,826 | 1,009,049 | |
| | new | Amendment #2 -- Increase Tribal College Assistance | 312,046 | 312,046 | 624,092 | 312,046 | 312,046 | 624,092 | |
| Pink 22 | 970 | Remove Present Law Pay Increases | (441,755) | (816,039) | (1,257,794) | (441,755) | (816,039) | (1,257,794) | |
| | | TOTAL SUBCOMMITTEE DEFERRED ACTION | 1,332,312 | 1,023,424 | 2,355,736 | 1,282,312 | 973,424 | 2,255,736 | |
| | | SUBCOMMITTEE NO ACTION | | | | | | | |
| Pink 5 | 102 | Information Resources, Planning, and Communication | 125,000 | 125,000 | 250,000 | 125,000 | 125,000 | 250,000 | |
| E-180 | 903 | Fund PL to 2011 Biennium Level | 4,864,647 | 6,618,729 | 11,483,376 | 4,864,647 | 6,618,729 | 11,483,376 | |
| Pink 12 | 405 | Reduce State Funding-Community Colleges | (68,609) | (134,005) | (202,614) | (68,609) | (134,005) | (202,614) | |
| Pink 22 | 950 | Reduce State Funding-Educational Units | (2,278,514) | (3,056,093) | (5,334,607) | (2,278,514) | (3,056,093) | (5,334,607) | |
| Pink 22 | 960 | Eliminate increase for Administrative Assessments | (237,342) | (309,823) | (547,165) | (237,342) | (309,823) | (547,165) | |
| | | TOTAL SUBCOMMITTEE NO ACTION | 2,405,182 | 3,243,808 | 5,648,990 | 2,405,182 | 3,243,808 | 5,648,990 | |

(1) Subcommittee global motion on 1/26/09 passed DP 103, 200, 600, & 800