

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
NEW Non-Mandatory Fees -- Rates per Semester

Unit Name: Montana State University-Northern				<u>REQUESTED RATES</u>								
NAME OF FEE				BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
										Designated		
PROGRAM FEE												
Plumbing Program Fee				143-102-R0509		75.00	100.0%	75.00	0.0%	732114	Instructional materials and supplies for Plumbing courses - fee charged per semester, only to students with declared Plumbing major	This Program Fee is replacing all 13 of the Plumbing Course Fees that were previously approved. These fees ranged from \$5 to \$30, with each student taking several courses each semester. Every Plumbing course had a fee attached to it. We intend to charge each student a program fee <i>instead of individual course fees</i> so that students can easily estimate their costs by semester. We arrived at the \$75 per semester figure by calculating the total revenue from the course fees in the current year and dividing it by the number of students who had declared a major in this program. The net financial effect on students, and on MSU-Northern, is zero. There is no increase proposed for the second year of the biennium.
NEW COURSES	These eight new courses were put in place as part of the Model Nursing Curriculum that was developed through OCHE. We will be phasing out six courses that had fees, NURS 128 and NURS136 in this biennium, and NURS 250, 251, 252, and 253, in the next biennium, as part of this transition to the new curriculum. There is no increase proposed for the second year of the biennium.											
Fundamentals of Nursing	NURS	LNUR	119	143-102-R0509		35.00	100.0%	35.00	0.0%	732701	Consumables for classroom laboratories	New Course
Gerontology	NURS	LNUR	132	143-102-R0509		15.00	100.0%	15.00	0.0%	732701	Consumables for classroom laboratories	New Course
Core Concepts of Adult Nursing	NURS	LNUR	151	143-102-R0509		35.00	100.0%	35.00	0.0%	732701	Consumables for classroom laboratories	New Course
Core Concepts of Maternal/Child Nursing	NURS	LNUR	152	143-102-R0509		15.00	100.0%	15.00	0.0%	732701	Consumables for classroom laboratories	New Course
Complex Care Needs - Maternal/Child Client	NURS	LNUR	255	143-102-R0509		15.00	100.0%	15.00	0.0%	732701	Consumables for classroom laboratories	New Course
Complex Care Needs - Adult Client	NURS	LNUR	257	143-102-R0509		15.00	100.0%	15.00	0.0%	732701	Consumables for classroom laboratories	New Course
Advanced Clinical Skills	NURS	LNUR	261	143-102-R0509		15.00	100.0%	15.00	0.0%	732701	Consumables for classroom laboratories	New Course
Managing Client Care	NURS	LNUR	262	143-102-R0509		15.00	100.0%	15.00	0.0%	732701	Consumables for classroom laboratories	New Course