

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
 Non-Mandatory Fees -- Rates per Semester

Unit Name: **UM - Helena College of Technology**

EXISTING COURSES - NEW FEE

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Class Materials - Computerized Accounting (ACT205)		143-102-R0509	\$ -	\$ 5.00	100.0%	\$ 5.00	100.0%	33040	Course fee charged to students enrolled in specific classes to defray materials cost. (Previous Item: New Fee)	<p>Prior to FY08 UMH utilized primarily Program Fees to support classroom costs. During FY07 UMH reviewed all the fees charged and determined that course specific fees would be a more appropriate in most instances. With Student Senate support, UMH brought a revised fee schedule to the Board of Regents approval. This course was missed during that process and UMH is now requesting that this fee be added.</p> <p>It is estimated that this fee will generate \$260 in FY10. During FY09 UMH collected \$1,064 from the other 12 additional courses that we also charge this fee so the estimated total collected to support our printing costs in FY10 would be \$1,500. During FY09 UMH will spend approximately \$20,000 on printing related materials for all campus activities including classroom use.</p> <p>UMH is experimenting with software that will allow us to track the printing usage by system user ID. The future plan is to utilize a "Pay-as-you-print" system.</p>
Class Materials - Heating and Air Conditioning (AUTO130)		143-102-R0509	\$ -	\$ 20.00	100.0%	\$ 20.00	100.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	<p>Prior to FY08 UMH utilized primarily Program Fees to support classroom costs. During FY07 UMH reviewed all the fees charged and determined that course specific fees would be a more appropriate in most instances. With Student Senate support, UMH brought a revised fee schedule to the Board of Regents approval. This course was missed during that process and UMH is now requesting that this fee be added.</p> <p>It is estimated that this fee will generate \$160 in FY10. It is estimated that all the Automotive course fees will generate \$1,170 in FY10. UMH spent approximately \$10,700 on classroom related supplies in FY09.</p>
Class Materials - Applies Lab Experience (AUTO260)		143-102-R0509	\$ -	\$ 25.00	100.0%	\$ 25.00	100.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	<p>Prior to FY08 UMH utilized primarily Program Fees to support classroom costs. During FY07 UMH reviewed all the fees charged and determined that course specific fees would be a more appropriate in most instances. With Student Senate support, UMH brought a revised fee schedule to the Board of Regents approval. This course was missed during that process and UMH is now requesting that this fee be added.</p> <p>It is estimated that this fee will generate \$150 in FY10. It is estimated that all the Automotive course fees will generate \$1,170 in FY10. UMH spent approximately \$10,700 on classroom related supplies in FY09.</p>
Class Materials - Light Equipment & Rigging (CSTR200)		143-102-R0509	\$ -	\$ 60.00	100.0%	\$ 60.00	100.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	<p>This fee is to cover the cost of books and training materials for special OSHA training that is offered during this class by a third party. The students receive training certificates upon complete of the material. The fee is based on the third party's estimate of the cost of the materials. It is estimated that this fee will generate \$780 in FY10.</p>