

Q3 Attachment 1

The University of Montana: Research Funded Buildings/Additions

| Interdisciplinary Science | | |
|----------------------------------|---|--|
| Purpose | <i>The Interdisciplinary Science Building is a four story plus basement facility of approximately 61,509 GSF which started construction in July 2007. The facility will provide laboratory and support space for both research and instruction primarily in the Division of Biological Sciences. The facility will also house the Research Opportunities for Native Americans (ROSNA). Funding constraints have limited the current project to the completion of only 1.5 floors.</i> | |
| Authority | BOR 128-1004-R0705 Governor's Letter 8/18/05 BOR 132-1006-R0906 BOR 132-1002-R0906 59th Legislature HB5 | Series J Facilities Improvement Revenue Bonds \$12M Authority for \$12M Multi-Disciplinary Classroom/Lab Bldg From \$12M to \$13.8M - funding from Helena Multi Purpose Bldg \$.5M Series J Construction Reserve \$500K of Research Lab Facility |
| Funding | \$14,225,979 Bond \$500,000 Internal UM \$14,725,979 Total | Series J Equipment /Building Fees |
| O&M | \$183,199 Funded from returned F&A (Indirect Cost) (1.5 floors only) | |
| Law School | | |
| Purpose | <i>This 45,968 GSF addition will provide classroom space that is ADA accessible, and modify additional space to allow the school to meet accreditation requirements.</i> | |
| Authority | 57th Legislature HB5 59th Legislature HB5 60th Legislature HB4 60th Legislature HB4 | \$5M Authority Only \$500,000 Sate Funding for ADA Improvements/Renovations \$4.2M State Funds & \$5,050,000 of Private/Grant/Other \$150K Deferred Maintenance/Code |
| Funding | \$5,334,218 State \$4,824,400 Private \$10,000 Internal UM \$2,450,000 Bond <u>\$1,688,500</u> Grant \$14,307,118 | Legislative Allocation/DEQ/Roof/Steam Tunnel/Deferred Maintenance UM Foundation Departmental Funds Series J Department of Education Grants |
| O&M | \$434,894 State Appropriation (General Fund/Tuition) | |
| McGill Addition | | |
| Purpose | <i>This project added approximately 5,000 GSF to the existing Human Performance Lab.</i> | |
| Authority | 59th Legislature HB5 | \$1.5M Research Lab Facility Note: Project amount includes \$170,000 of equipment costs. |
| Funding | \$244,800 Internal UM <u>\$1,338,607</u> Grant \$1,583,407 Total | Departmental Funds US Air Force |
| O&M | \$42,478 Funded from returned F&A (Indirect Costs) | |
| Field Research | | |
| Purpose | <i>17,986 GSF of research/instructional space at Fort Missoula</i> | |
| Authority | BOR 128-1004-R0705 | Series J Facilities Improvement Revenue Bonds \$750K |
| Funding | \$547,000 Bond Series J | |
| O&M | \$50,835 Funded from returned F&A (Indirect Costs) | |

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| Skaggs Addition | | |
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| Purpose | <i>The additional 67,500 GSF of space in this addition will support the expending programs in biomedical research as well as graduate education and professional program development.</i> | |
| Authority | BOR122-1015-R0304 58th Legislature HB5 BOR 124-1001-R0704 BOR 128-1004-R0705 59th Legislature | Series I Improvement Bonds \$7M \$11.5M Authority only Increase Authority to \$14M Series J - \$75K of ISB authority transferred to Skaggs (cooling costs) General Spending Authority - Renovations on existing building |
| Funding | \$20,400 State \$4,000,000 Private \$123,250 Internal UM \$7,074,021 Bond <u>\$3,213,925</u> Grant \$14,431,596 Total | Deferred Maintenance Funds Alsam Foundation Departmental Funds Series I & J NIH/Murdoc |
| O&M | \$386,249 | Funded from returned F&A (Indirect Costs) |