

ANNUAL BOARD OF REGENTS AUTHORITIES REPORT

ATTACHMENTS:

CURRENT BOARD OF REGENTS AUTHORITY REPORT AS OF 4/09

BOARD OF REGENTS AUTHORITY STATUS

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED Q&M		BUDGET	EXPENDED TO DATE	STATUS	
				Y/N	DATE			AMT	FUND SOURCE				
MSU- BOZEMAN													
AUXILIARIES PAINTING FY 09			PPA#08-0030 INDEX 464037										
139-2011-R0508	May-08	May-11	Auth to paint existing Auxiliaries facilities	N		Aux Op Rev	300,000			300,000	51,369	Construction	
TOTAL							300,000	-		300,000	51,369		
JOHNSON LIVESTOCK (BSL-2)			ST OF MT A&E PROJECT PPA#05-0150 INDEX 453555										
128-2004-R0905	Sep-05	Sep-08	Auth to construct BSL-2 Large Animal Research Facility	Y	2/2/05	Non State	2,500,000		Non State	3,400,000	3,301,820	Substantial	
133-2011-R1106	Nov-06	Nov-09	Increase/Extend Authority			Non State	1,000,000						
134-2004-R0307	Mar-07	-	Finance Plan Approved										
TOTAL							3,500,000	-		3,400,000	3,301,820		
STUDENT FAC ENHANCEMENT PROJECTS			PPA #S 04-0050, 04-0055, 04-0060 INDEXES 453376-453378										
123-2002-R0504	May-04	May-07	Student Facilities Enhancement Project	N		Aux Op Rev	28,000,000		Non State				
134-2007-R0307	Mar-07	Mar-10	Increase/Extend Authority	N			3,750,000						
			04-0060 Maintenance R&R * 100K Pool Lining paid out of 464251							State Funds	100,000		
										4,064,012	4,000,109	Substantial	
										14,840,402	14,824,438	Substantial	
										12,650,062	12,504,623	Substantial	
TOTAL							31,750,000	-		31,654,476	31,329,170		
COBLEIGH HALL			PPA#04-0141 INDEX 464326										
130-2004-R0306	Mar-06	Mar-09	Auth to install subzero cold chambers	Y	5/3/06	Grant	2,000,000		Non State	1,961,910	1,787,543	Substantial	
			04-0141 HB 2 Funding Indexes 4A7070 / 414200							State Appropriated	58,112		
TOTAL							2,000,000	-		2,020,022	1,787,543		
STADIUM SKY BOXES			PPA#07-0121										
138-2002-R0308	Mar-08	-	Auth to lease Bobcat Stadium to MSU Foundation	N									
138-2002-C0308	Mar-08	Mar-11	Auth to Plan / Design Sky Suites	N		Private & Non State	(150,000)		Non State	-	-	Hold	
TOTAL							(150,000)	-		-	-		
STADIUM TURF REPLACEMENT			PPA#08-0018										
138-2002-R0308	Mar-08	-	Auth to lease Bobcat Stadium to MSU Foundation to install artificial turf	N									
138-2003-C0308	Mar-08	Mar-11	Auth for Stadium Turf Replacement	N		Private & Non State	900,000		Non State	-	-	Complete	
TOTAL							900,000	-		-	-		
ITC RENNE LIBRARY			PPA#06-0140 INDEX 464R42 / 46P014										
133-2008-R1106	Nov-06	Nov-09	Auth to upgrade ITC electrical systems in Renne Library	N			370,000		Non State	351,000	304,728	Construction	
TOTAL							370,000	-		351,000	304,728		
PARKING/STREET ACCESS FACILITIES			PPA#S 08-0009 , 08-0142										
134-2006-R0307	Mar-07	Mar-10	Auth to construct, maintain, repair, and replace new and existing parking facilities	N		Aux Ops & Non State Revs	2,000,000		Non State	2,000,000	-		
										59,918	59,918	Complete	
										120,000	-	Construction	
										75,000	58	Construction	
TOTAL							2,000,000	-		2,000,000	59,976		
LEWISTOWN SNOW MAKING			PPA#S 07-0127 , 08-0010										
138-2004-R0308	Mar-08	Mar-11	Auth to construct Ancillary Research support structures at Lewistown	Y	Pending	Federal Grant	1,500,000	35,000	Non State	1,500,000	-		
										1,197,149	1,050,065	Construction	
										30,277	30,277	Complete	
TOTAL							1,500,000	35,000		1,500,000	1,080,342		
OUTDOOR REC BUILDING			PPA#05-0014 INDEX 4A7020										
139-2010-R0508	May-08	May-11	Auth to construct an Outdoor Recreation Center	N		Aux Op Rev	800,000			800,000	53,909	Design	
TOTAL							800,000	-		800,000	53,909		
COLLEGE & 19TH EASEMENT			PPA#08-0091 INDEX 46P066 (--- ALSO 97-0035)										
139-2012-R0508	May-08	May-11	Auth to execute Right of Way Agreements with MDT for highway construction	N/A		Fed, State, Local Highway Funds						In Progress	
										50,000	-	Construction	
TOTAL							-	-		-	-		
TOTAL MSU BOZEMAN							42,970,000	-		42,025,498	37,968,857		

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MSU BILLINGS

NO PROJECT AUTHORITIES TO REPORT

TOTAL MSU BILLINGS

- - -

MSU NORTHERN

NO PROJECT AUTHORITIES TO REPORT

TOTAL MSU NORTHERN

- - -

MSU - COT - GTF

NO PROJECT AUTHORITIES TO REPORT

TOTAL MSU - COT - GTF

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