

THE MONTANA UNIVERSITY SYSTEM

Montana State University - Billings

Inventory and Validation of Fees -- Fiscal Years 2010 and 2011

Tuition Rates per Semester for a Full Time Student

Category	FY 09	FY 10	\$	%	FY 11	\$	%
	Tuition	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	1,993.80	1,993.80	-	0.0%	1,993.80	-	0.0%
Resident Grad	2,392.80	2,392.80	-	0.0%	2,392.80	-	0.0%
WUE	2,991.00	2,991.00	-	0.0%	2,991.00	-	0.0%
Nonresident UG	6,397.80	6,661.80	264.00	4.1%	6,937.80	276.00	4.1%
Nonresident Grad	6,796.80	7,060.80	264.00	3.9%	7,336.80	276.00	3.9%

Mandatory Fees per Semester for a Full Time Student

Category	FY 09 Fees	FY 10	\$	%	FY 11	\$	%
		Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	592.10	609.25	17.15	2.9%	626.90	17.65	2.9%
Resident Grad	592.10	609.25	17.15	2.9%	626.90	17.65	2.9%
WUE	644.90	662.05	17.15	2.7%	679.70	17.65	2.7%
Nonresident UG	644.90	662.05	17.15	2.7%	679.70	17.65	2.7%
Nonresident Grad	644.90	662.05	17.15	2.7%	679.70	17.65	2.7%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 09 Total	FY 10	\$	%	FY 11	\$	%
		Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	2,585.90	2,603.05	17.15	0.7%	2,620.70	17.65	0.7%
Resident Grad	2,984.90	3,002.05	17.15	0.6%	3,019.70	17.65	0.6%
WUE	3,635.90	3,653.05	17.15	0.5%	3,670.70	17.65	0.5%
Nonresident UG	7,042.70	7,323.85	281.15	4.0%	7,617.50	293.65	4.0%
Nonresident Grad	7,441.70	7,722.85	281.15	3.8%	8,016.50	293.65	3.8%

THE MONTANA UNIVERSITY SYSTEM

Montana State University - Billings COT

Inventory and Validation of Fees -- Fiscal Years 2010 and 2011

Tuition Rates per Semester for a Full Time Student

Category	FY 09	FY 10	\$	%	FY 11	\$	%
	Tuition	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	1,236.00	1,236.00	-	0.0%	1,236.00	-	0.0%
WUE	1,854.00	1,854.00	-	0.0%	1,854.00	-	0.0%
Nonresident UG	2,903.40	3,003.00	99.60	3.4%	3,108.00	105.00	3.5%

Mandatory Fees per Semester for a Full Time Student

Category	FY 09	FY 10	\$	%	FY 11	\$	%
	Tuition	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	578.90	594.30	15.40	2.7%	610.10	15.80	2.7%
WUE	631.70	647.10	15.40	2.4%	662.90	15.80	2.4%
Nonresident UG	631.70	647.10	15.40	2.4%	662.90	15.80	2.4%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 09	FY 10	\$	%	FY 11	\$	%
	Tuition	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	1,814.90	1,830.30	15.40	0.8%	1,846.10	15.80	0.9%
WUE	2,485.70	2,501.10	15.40	0.6%	2,516.90	15.80	0.6%
Nonresident UG	3,535.10	3,650.10	115.00	3.3%	3,770.90	120.80	3.3%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Billings**

PROPOSED RATES

Course Credit	Reg. Fee	Tuition	Building Fee	Computer Fee	Activity Fee	Rec Activity Fee	Health Fee	Student Union Fee	Acad. Building Fee	Equip. Fee	Acad. Support Center	Tech Replace Fee	Library Fee	Athletic Fee	Total Resident	Nonres. Building Fee	Nonres. Tuition	Total Nonres.
1	\$30.00	\$166.15	\$47.00	\$3.50	\$9.50	\$15.00	\$0.00	\$32.50	\$9.00	\$3.50	\$3.50	\$37.00	\$31.10	\$27.50	\$415.25	\$4.40	\$367.00	\$786.65
2	30.00	332.30	47.00	7.00	9.50	15.00	0.00	32.50	10.00	7.00	7.00	37.00	31.10	27.50	\$592.90	8.80	734.00	\$1,335.70
3	30.00	498.45	47.00	10.50	9.50	15.00	0.00	32.50	11.00	10.50	10.50	37.00	31.10	27.50	\$770.55	13.20	1101.00	\$1,884.75
4	30.00	664.60	61.00	14.00	18.50	15.00	0.00	41.00	12.00	14.00	14.00	37.00	31.10	27.50	\$979.70	17.60	1468.00	\$2,465.30
5	30.00	830.75	61.00	17.50	18.50	15.00	0.00	41.00	13.00	17.50	17.50	37.00	31.10	27.50	\$1,157.35	22.00	1835.00	\$3,014.35
6	30.00	996.90	61.00	21.00	18.50	15.00	0.00	41.00	14.00	21.00	21.00	37.00	31.10	27.50	\$1,335.00	26.40	2202.00	\$3,563.40
7	30.00	1163.05	119.00	24.50	36.50	15.00	51.50	41.00	23.00	24.50	24.50	37.00	31.10	27.50	\$1,648.15	30.80	2569.00	\$4,247.95
8	30.00	1329.20	119.00	28.00	36.50	15.00	51.50	41.00	24.00	28.00	28.00	77.00	31.10	37.00	\$1,875.30	35.20	2936.00	\$4,846.50
9	30.00	1495.35	119.00	31.50	36.50	15.00	51.50	41.00	25.00	31.50	31.50	77.00	31.10	37.00	\$2,052.95	39.60	3303.00	\$5,395.55
10	30.00	1661.50	119.00	35.00	36.50	15.00	51.50	41.00	26.00	35.00	35.00	77.00	31.10	37.00	\$2,230.60	44.00	3670.00	\$5,944.60
11	30.00	1827.65	119.00	38.50	36.50	15.00	51.50	41.00	27.00	38.50	38.50	77.00	31.10	37.00	\$2,408.25	48.40	4037.00	\$6,493.65
12-18	30.00	1993.80	119.00	42.00	36.50	15.00	51.50	41.00	28.00	42.00	42.00	77.00	31.10	37.00	\$2,585.90	52.80	4404.00	\$7,042.70

FY 09																		
FTE Rate	30.00	1,993.80	119.00	42.00	36.50	15.00	51.50	41.00	28.00	42.00	42.00	77.00	31.10	37.00	2,585.90	52.80	4,404.00	7,042.70

FY 10

Proposed Increase	0.00	0.00	1.00	0.60	1.00	1.00	1.00	1.75	1.00	0.00	1.20	2.00	4.60	2.00	17.15	0.00	264.00	281.15
FY 10 FTE Rate	30.00	1,993.80	120.00	42.60	37.50	16.00	52.50	42.75	29.00	42.00	43.20	79.00	35.70	39.00	2,603.05	52.80	4,668.00	7,323.85

Percent Increase	0.0%	0.0%	0.8%	1.4%	2.7%	6.7%	1.9%	4.3%	3.6%	0.0%	2.9%	2.6%	14.8%	5.4%	0.7%	0.0%	6.0%	4.0%
NOTES:						1		2	3			4	5	6				

FY 11

Proposed Increase	0.00	0.00	1.00	0.60	1.00	1.00	1.00	1.25	1.00	0.00	1.20	3.00	4.60	2.00	17.65	0.00	276.00	293.65
FY 11 FTE Rate	30.00	1,993.80	121.00	43.20	38.50	17.00	53.50	44.00	30.00	42.00	44.40	82.00	40.30	41.00	2,620.70	52.80	4,944.00	7,617.50

Percent Increase	0.0%	0.0%	0.8%	1.4%	2.7%	6.3%	1.9%	2.9%	3.4%	0.0%	2.8%	3.8%	12.9%	5.1%	0.7%	0.0%	5.9%	4.0%
NOTES:						1		2	3			4	5	6				

Note Explanations:

- 1** The Recreational Activity Fee increase is needed to cover minimum wage increase, specialty job salaries (ie. lifeguards), automate front desk operations.
- 2** The Student Union Fee increase will fund repairs, maintenance and upgrades on aging facilities and the increase of minimum wages.
- 3** The Academic Building Fee is needed to fund the repair, maintenance, and upgrade of facilities.
- 4** The Technology and Network Fee will fund the increased costs of computing resources and infrastructure including new regulatory requirements for compliance and security.
- 5** The Library Fee increase will address accreditation recommendation for stabilization and library holdings for new programs.
- 6** The Athletic Fee increase is necessary due to establishing new sports, adding athletes, increased travel costs, and financial support for student/athletes via scholarships.
The other fee increases are needed due to inflation, development of online services, increased tutorial needs, building upgrade and improvements, and deferred maintenance.

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
 Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Billings COT**

PROPOSED RATES

	Reg. Fee	Tuition	Building Fee	Computer Fee	Activity Fee	Rec Activity Fee	Health Fee	Student Union Fee	Acad. Building Fee	Equip. Fee	Acad. Support Center	Tech Replace Fee	Library Fee	Athletic Fee	Total Resident	Nonres. Building Fee	Nonres. Tuition	Total Nonres.	
FY 09																			
FTE Rate	30.00	1,236.00	119.00	42.00	26.50	7.00	51.50	0.00	28.00	87.80	42.00	77.00	31.10	37.00	1,814.90	52.80	1,667.40	3,535.10	

FY 10

Proposed Increase	0.00	0.00	1.00	0.60	1.00	1.00	1.00	0.00	1.00	0.00	1.20	2.00	4.60	2.00	15.40	0.00	99.60	115.00
FY 10 FTE Rate	30.00	1,236.00	120.00	42.60	27.50	8.00	52.50	-	29.00	87.80	43.20	79.00	35.70	39.00	1,830.30	52.80	1,767.00	3,650.10

Percent Increase	0.0%	0.0%	0.8%	1.4%	3.8%	14.3%	1.9%	0.0%	3.6%	0.0%	2.9%	2.6%	14.8%	5.4%	0.8%	0.0%	6.0%	3.3%
NOTES:					1	2			3			4	5	6				

FY 11

Proposed Increase	0.00	0.00	1.00	0.60	1.00	1.00	1.00	0.00	1.00	0.00	1.20	3.00	4.60	2.00	16.40	0.00	105.00	121.40
FY 11 FTE Rate	30.00	1,236.00	121.00	43.20	28.50	9.00	53.50	-	30.00	87.80	44.40	82.00	40.30	41.00	1,846.70	52.80	1,872.00	3,771.50

Percent Increase	0.0%	0.0%	0.8%	1.4%	3.6%	12.5%	1.9%		3.4%	0.0%	2.8%	3.8%	12.9%	5.1%	0.9%	0.0%	5.9%	3.3%
NOTES:					1	2			3			4	5	6				

Note Explanations:

- 1 The Student Activity Fee increase is needed to maintain the current operation and to support the new green recycling program.
- 2 The Recreational Activity Fee increase is needed to cover minimum wage increase, specialty job salaries (ie. lifeguards), automate front desk operations.
- 3 The Academic Building Fee is needed to fund the repair, maintenance, and upgrade of facilities.
- 4 The Technology and Network Fee will fund the increased costs of computing resources and infrastructure including new regulatory requirements for compliance and security.
- 5 The Library Fee increase will address accreditation recommendation for stabilization and library holdings for new programs.
- 6 The Athletic Fee increase is necessary due to establishing new sports, adding athletes, increased travel costs, and financial support for student/athletes via scholarships.
The other fee increases are needed due to inflation, development of online services, increased tutorial needs, building upgrade and improvements, and deferred maintenance.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: MSU-Billings

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Registration	123-101-R0504	The Registration Fee is deposited into the General Fund. This fee is charged primarily to support the operations of the Office of the Registrar to cover the cost of personnel that provide services related to processing of applications for admissions, course registration, maintaining student transcripts and processing applications for graduation.
Building Fee	123-101-R0504	The Building Fee covers the bond payments for non-academic buildings that have been built and are maintained on campus. This includes residence halls, Student Union Building, Apsaruke Hall, Academic Support Center, parking garage and other auxiliary buildings. The current fee only covers the cost of the annual bond payment.
Utility Surcharge	127-101-R0505	Charge to students to offset the increase in utility rates. Currently not assessed at MUS Billings.
Computer Fee	940.23	The Computer Fee is dedicated to the purchase, replacement, and maintenance of most student use computers, software, servers, and network. Emphasis is placed upon expending these funds to maximize usage by all students in all programs. The approval process involves the Academic Information Technology Committee, which requires a 50% student voting membership. The fee supports the student computing environment in multi-use classrooms, multi-media classrooms, and open computing areas such as the Information Commons in the Library, College of Education, and College of Technology.
Activity Fee	940.8	The Student Activity Fee funds the operations and programs sponsored by the ASMSU-Billings Student Senate. This includes, but is not limited to providing funding for the Retort, Legal Services, Student Activities Board, ASMSU-Billings Senate Operations, Child Care Assistance Scholarships, Graduate Student Association, Undergraduate Student Research, and financial support for activities and events sponsored by student organizations.
Health Fee	123-101-R0504	The Health Services Fee provides operating costs for the Student Health Center and covers the costs of the staff, nurses, contract for visiting physicians, mental health counselors, student health educator, medications and medical supplies, equipment, and publications. The Student Health Center maintains all immunization records and provides the local administrative support for the Student Health Insurance program.
SU Fee	123-101-R0504	The Student Union Use Fee funds the personnel, programs, staff, maintenance, equipment and deferred maintenance projects in the Student Union Building. The SUB was remodeled in 1986. A number of significant equipment issues need to be addressed in the facility including the purchasing of new chairs and tables, carpeting and flooring (Ballroom), wall coverings, room dividers (Ballroom), and lighting and sound equipment. The SUB serves as the host location for many public events, and funding is needed to maintain the facility in a manner that meets the expectations of students and guests.
Equipment Fee	940.26	The Equipment Fee provides funds to purchase equipment, either for new classrooms or for the replacement of used or out-of-date equipment, utilized in academic buildings and classrooms. This may include furniture, lab equipment, audio-visual equipment, etc.
Athletic Fee	940.28	The Athletic Fee funds a portion of the expenses associated with the operation of the athletic program. Additional fund raising efforts by the Athletic Department provide approximately 40% of the operating costs of the program. The Yellowjacket Athletic Program currently has 12 competitive sports, and will add baseball in FY '06 (fall of 2005).
Library Fee	123-101-R0504	The Library Fee provides funding to support the purchase of library acquisitions, books, manuscripts, monographs, electronic resources, and other materials for the Library. This fee was instituted in FY '01 at the request of students. In FY '08 this fee is being increased for students outcomes assessment and course work cataloging.
Recreational Activity Fees	123-101-R0504	The Recreational Activities Fee provides funds for the operations of the Recreational Activities Program to include the intramural sports and leisure recreation programs. As of FY '06, this fee will be the primary source of funding for the entire program to include staffing, referees for intramural sports, lifeguards, partial support for fitness center, check-in staff at the desk, equipment, and other operating expenses.
Technology Replacement Fee	123-101-R0504	The Technology Replacement Fee is designed to fund the Administrative Information System (AIS), campus infrastructure, and supporting computing environment. This fee provides the comprehensive technology platform upon which all students, faculty, and staff conduct the business of the university. An increase in the Technology Replacement Fee was approved by the Board of Regents in May of 2003.
Academic Support Center Fee	123-101-R0504	This fees funds the operations of the Academic Support Centers on the Senior Campus and at the College of Technology. The majority of expenses covered by this fee are for personnel to include the Academic Support and Learning Specialists and tutors, printing, and equipment and materials to support the developmental level courses and tutoring provided in each program.
Academic Building Fee	123-101-R0504	The PE Building was built with student fees, but it is used for many academic purposes. Unfortunately, minimal funding is available through the State of Montana to fund the ongoing and deferred maintenance issues in this facility. The Academic Building Fee is utilized primarily to address deferred maintenance projects in the PE Building. This fee also provides partial funding for operation and maintenance costs for the College of Education building.
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	123-101-R0504	The Building Fee covers the bond payments for non-academic buildings that have been built and are maintained on campus. This includes residence halls, Student Union Building, Apsaruke Hall, Academic Support Center, parking garage and other auxiliary buildings. The current fee only covers the cost of the annual bond payment.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Billings**

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR Authorization	Current FY 09 Fee	Proposed FY 10 Fee	% CHANGE	Proposed FY 11 Fee	% CHANGE	FUND	Description	Justification	
Current Unrestricted											
Application Fee		80-001-R0793	30.00	30.00	0%	30.00	0%	611000/31300	Charged to all first-time enrolling undergraduate students.		
Supplemental Application Fee			8.00	8.00	0%	8.00	0%	611000/31300	Charged each time a student transfers within the MUS.		
Audit (Listeners)		22-001-R0978	5.00	5.00	0%	5.00	0%	611000/31300	Per credit hour, for classes in which the available student is a passive listener-not for matriculating students.		
Late Registration Fee		5-002-R0990	40.00	40.00	0%	40.00	0%	611000/31300	Charge to students paying fees after the established period.		
Student Fee Deferment		3-004-R0591	30.00	30.00	0%	30.00	0%	611000/31300	Administrative charge for paying fees in installments during a semester.		
Biology Field Station		71-001-R0691	1.00	1.00	0%	1.00	0%	611000/31300	To defray costs of food and lodging for students at the Field Station.		
Duplicate Receipt		57-001-R098	2.00	2.00	0%	2.00	0%	611000/31300	Charge for providing a copy of previously issued receipt.		
Reading Clinic		22-001-R0978	Varies					611000/31300	Per class. Includes testing, instruction, 6 week individualized tutoring. No credits		
Designated Course Fees											
Art Classes:											
Art Fundamentals for Elem. Teachers	ART	101	71-001-R0691	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Dimensional Design	ART	151, 152	143-101-R0509	40.00	55.00	38%	55.00	0%	633000/33300	Materials that become student property.	Increase in price of materials. Fee not increased in multiple years.
Ceramics	ART	142, 242, 342, 442	143-101-R0509	60.00	75.00	25%	75.00	0%	633000/33300	Materials that become student property.	Increase in price of materials. Fee not increased in multiple years.
Ceramics	ART	491, 493	143-101-R0509	60.00	75.00	25%	75.00	0%	633000/33300	Materials that become student property.	Increase in price of materials. Fee not increased in multiple years.
Computer Graphics	ART	255, 256, 257	143-101-R0509	15.00	30.00	100%	30.00	0%	633000/33300	Materials that become student property.	Increase in price of materials. Fee not increased in multiple years.
Drawing	ART	161, 162, 262, 362, 462	71-001-R0691	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Drawing	ART	493	71-001-R0691	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Elem. Paint	ART	272, 372, 472	143-101-R0509	25.00	40.00	60%	40.00	0%	633000/33300	Materials that become student property.	Increase in price of materials. Fee not increased in multiple years.
Lithography	ART	217, 317, 417	143-101-R0509	50.00	Varies		Varies		633000/33300	Materials that become student property. Based on number of plates used.	Increase in price of materials. Fee not increased in multiple years.
Photography	ART	211, 311, 411	71-001-R0691	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Photography	ART	493	71-001-R0691	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Printmaking	ART	215, 315, 415	80-001-R0793	60.00	75.00	25%	75.00	0%	633000/33300	Materials that become student property.	
Printmaking	ART	493	143-101-R0509	60.00	75.00	25%	75.00	0%	633000/33300	Materials that become student property.	Increase in price of materials. Fee not increased in multiple years.
Sculpture	ART	281, 381, 481	111-101-R0501	Varies					633000/33300	Materials that become student property. Based on weight of art work.	
Sculpture	ART	493	111-101-R0501	Varies					633000/33300	Materials that become student property. Based on weight of art work.	
Studio Essentials	ART	110	111-101-R0501	10.00	10.00	0%	10.00	0%	633000/33300	Materials that become student property.	
Auto Classes:											
Auto Body	ABDY	111, 112	119-115-R0503	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Auto Body Collision and Repair	ABDY	121, 122	119-115-R0503	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Auto Body Refinishing and Undercoat	ABDY	131, 132	119-115-R0503	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Auto Body	ABDY	141, 142	119-115-R0503	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Auto Technician	AUTO	202	143-101-R0509	-	150.00	#DIV/0!	150.00	0%	633000/33300	Pass through fee for testing.	Automotive Service Excellence (ASE) test.
Biology and Physical Sciences Classes:											
Biology Survey, Anatomy, and Physiology	BIOL	114, 115, 117	71-001-R0691	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology Survey, Anatomy, and Physiology	BIOL	214, 217	143-101-R0509	-	15.00	#DIV/0!	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	New courses required for new nursing program.
Biology Principles and Bio Diversity	BIOL	188, 189	71-001-R0692	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology Survey, Anatomy, and Physiology	BIOL	243, 246	71-001-R0693	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology Micro	BIOL	261	71-001-R0694	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology	BIOL	273	71-001-R0695	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology Genetics	BIOL	350, 354, 356	71-001-R0696	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Billings**

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR Authorization	Current FY 09 Fee	Proposed FY 10 Fee	% CHANGE	Proposed FY 11 Fee	% CHANGE	FUND	Description	Justification
Biology Molecular	BIOL 371, 373	71-001-R0697	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Chemistry General and Organic	CHMY 122	71-001-R0698	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Chemistry General II	CHMY 142,144	71-001-R0699	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Chemistry	CHMY 312	71-001-R0700	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Chemistry Organic and Inorganic	CHMY 322, 324	71-001-R0701	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Chemistry	CHMY 371	71-001-R0702	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Chemistry Advanced	CHMY 412, 473	71-001-R0704	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Geography	GEO 309	71-001-R0705	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Physical Science	PSSC 102	71-001-R0706	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Science Integrated	SCIN 102	71-001-R0707	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Electrical Engineering/Physics	EE/PHYS 206	143-101-R0509	-	50.00	#DIV/0!	50.00	0%	633000/33300	Defray cost of consumable lab supplies.	New course required for program with MSU.
Curriculum and Instruction Classes:										
Teaching Elementary Art	EDCI 305	43-006-R0684	10.00	10.00	0%	10.00	0%	633000/33300	Defray cost of materials.	
Teaching K-12 Art	EDCI 315	75-001-R0692	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of materials.	
Drafting Classes:										
Drafting Project Development	DSGN 228	119-115-R0503	22.00	22.00	0%	22.00	0%	633000/33300	Pass through testing fee.	
Fire Science Classes:										
Fire Science Classes:	FIRE 115	127-101-R0505	25.00	25.00	0%	25.00	0%	633000/33300	Pass through testing fee.	
Health and Human Performance Classes:										
Golf	HHP 125	98-001-R0398	Varies					633000/33300	Actual amount to be determined by provider contract. Approx. \$40.	
Athletic Training	HHP 462,562,566,575	114-107-R0302	33.00	33.00	0%	33.00	0%	633000/33300	Defray the cost of consumable supplies.	
First Aid	HHP 210,212	123-101-R0504	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable supplies	
Rappelling	HHP 123-101-R0504	123-101-R0504	15.00	15.00	0%	15.00	0%	633000/33300	Pass through fee for equipment rental	
Bowling	HHP 123-101-R0504	123-101-R0504	35.00	35.00	0%	35.00	0%	633000/33300	Pass through fee for equipment rental	
Health and Human Performance	HHP 301, 431, 464	135-107-R0507	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable supplies.	
Health Occupation Classes:										
Health Occupation - Paramedic	PARA 134	127-101-R0505	125.00	125.00	0%	125.00	0%	633000/33000	Pass though fee for testing.	
Health Occupation - Paramedic	PARA 241	111-101-R0501	175.00	175.00	0%	175.00	0%	633000/33300	Pass through fee for testing.	
Health Occupation - Paramedic	PARA 246	111-101-R0501	350.00	350.00	0%	350.00	0%	633000/33300	Pass through fee for testing.	
Health Occupation - Nursing	NURS 246, 264	143-101-R0509	-	40.00	#DIV/0!	40.00	0%	633000/33300	Pass through fee for testing.	ATI National Exam for NCLEX Register Nurse. New program.
Health Occupation - Nursing	NURS 262	143-101-R0509	-	125.00	#DIV/0!	125.00	0%	633000/33300	Defray cost of consumable lab supplies.	New nursing program.
Health Occupation - Nursing	NURS 230	143-101-R0509	-	100.00	#DIV/0!	100.00	0%	633000/33300	Defray cost of consumable lab supplies.	New nursing program.
Health Occupation - Nursing	NURS 100	127-101-R0505	45.00	45.00	0%	45.00	0%	633000/33300	Pass through fee for testing.	
Health Occupation - Nursing	NURS 206	119-115-R0503	15.00	15.00	0%	15.00	0%	633000/33000	Defray cost of consumable lab supplies.	
Health Occupation - Nursing	NURS 213	119-115-R0503	30.00	30.00	0%	30.00	0%	633000/33000	Defray cost of consumable lab supplies.	
Health Occupation Radiology Tech	RAD 103, 153, 183	143-101-R0509	-	35.00	#DIV/0!	35.00	0%	633000/33000	Defray cost of consumable lab supplies.	New Radiology Technician program.
Heating, Ventilation and Air Conditioning Classes:										
Heating and Ventilation	HVAC 200	111-101-R0501	45.00	45.00	0%	45.00	0%	633000/33300	Pass though fee for testing.	
Heating and Ventilation	HVAC 275	127-101-R0505	120.00	120.00	0%	120.00	0%	633000/33300	Pass though fee for testing.	
Metal Fabrication Classes:										
Metal Fabrication	METL 113	143-101-R0509	30.00	60.00	100%	60.00	0%	633000/33300	Defray cost of consumable supplies.	Increased cost of materials.
Metal Fabrication	METL 153	143-101-R0509	30.00	60.00	100%	60.00	0%	633000/33300	Defray cost of consumable supplies.	Increased cost of materials.
Metal Fabrication	METL 114, 155, 251, 252, 254	143-101-R0509	-	60.00	#DIV/0!	60.00	0%	633000/33300	Defray cost of consumable supplies.	Increased cost of materials.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Billings**

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR Authorization	Current FY 09 Fee	Proposed FY 10 Fee	% CHANGE	Proposed FY 11 Fee	% CHANGE	FUND	Description	Justification	
Psychology and Sociology Classes:											
Psychology Learning and Motivation	PSYX	355, 371, 381	90-001-R0369	7.50	7.50	0%	7.50	0%	633000/33300	Lab specimens	
Psychology	PSYX	351	90-001-R0369	7.50	7.50	0%	7.50	0%	633000/33300	Lab specimens	
Psychology Statistics	PSYX	321	90-001-R0369	7.50	7.50	0%	7.50	0%	633000/33300	Lab specimens	
Psychology Clinical Assessment	PSYX	525, 592	135-107-R0507	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable supplies.	
Sociology	SOC	201	75-001-R0692	25.00	25.00	0%	25.00	0%	634128/33300	To help recover telephone charges.	
Trade and Industry Classes:											
Trade and Industry	TRID	151	119-115-R0503	30.00	30.00	0%	30.00	0%	634128/33300	Defray cost of consumable supplies.	
Trade and Industry	TRID	152	119-115-R0503	20.00	20.00	0%	20.00	0%	634128/33300	Defray cost of consumable supplies.	
Trade and Industry	TRID	160	127-101-R0505	25.00	25.00	0%	25.00	0%	634128/33300	Pass through fee for testing.	
Trade and Industry	TRID	140	135-107-R0507	55.00	55.00	0%	55.00	0%	634128/33300	Pass through fee for testing.	
Trade and Industry	TRID	180	143-101-R0509	-	30.00	#DIV/0!	30.00	0%	634128/33300	Defray cost of consumables and tools that become student property.	New course.
Miscellaneous Classes:											
Internet			103-001-R0599	40.00	40.00	0%	40.00	0%	632104/33300	Defray additional costs incurred with the delivery of courses by electronic means. Variable amount based on	
Interactive Video			103-001-R0599	50.00	50.00	0%	50.00	0%	632104/33300	Commissioner's Office formula.	
Field Experience			107-101-R0500	Varies					635900/33300	Defray costs of learning in a work environment.	
Other Designated Fees											
CLEP			48-001-R0785	30.00	30.00	0%	30.00	0%	634111/33300	Pass through testing fee.	
ACT			80-001-R0793	35.00	35.00	0%	35.00	0%	634111/33300	Pass through testing fee.	
ACT Work Keys Test			127-101-R0505	45.00	45.00	0%	45.00	0%	634111/33300	Pass through testing fee.	
Career Assessment Students			48-001-R0398	3.00	3.00	0%	3.00	0%	634111/33300	Pass through testing fee.	
Self Directed Serv-Students			98-001-R0398	6.00	6.00	0%	6.00	0%	634111/33300	Pass through testing fee.	
MBTI (Meyers Briggs Type Ind)			60-003-R0788	10.00	10.00	0%	10.00	0%	634111/33300	Pass through testing fee and administrative costs.	
Proctoring Fee			119-115-R0503	35.00	35.00	0%	35.00	0%	634111/33300	Cover costs related to administering tests.	
Strong Test - Students			98-001-R0398	10.00	10.00	0%	10.00	0%	634111/33300	Pass through testing fee.	
Dantes			98-001-R0398	60.00	60.00	0%	60.00	0%	634111/33300	Pass through testing fee.	
Compass Placement Test			107-101-R0500	15.00	15.00	0%	15.00	0%	634111/33300	Pass through testing fee.	
Computer and Industry Test and Certification			114-107-R0302	Varies					634108/33300	Pass through testing fee.	
Continuing Education Fee/ Credit (Sponsored)			2-007-R0973	Varies					632203/33300	Per course. Administrative fee assessed where an outside organization defrays all direct costs of operating the class. Minimum \$70.00.	
Continuing Education Fee/ Credit (Not Sponsored)			71-001-R0691	Varies					632203/33300	Per semester credit hour for continuing education courses where the college pays cost of the program. Minimum \$70.00.	
Continuing Education Fee/ (Noncredit)			22-001-R0978	Varies					632104/33300	Per course. Charge to defray costs of offering noncredit continuing education.	
Drop Processing Fee			98-001-R0398	5.00	5.00	0%	5.00	0%	635114/33300	Cover costs related to the processing of the drops which occur after fee payment. Per course.	
E-Payment Fee				10.00	10.00	0%	10.00	0%	33300	Convenience fee for payments to a University Student Account using an alternative method	
Field Trips			22-001-R0978	Varies					632202/33300	Costs are negotiated on the basis of what will be involved in the field trip. Field trips are educationally oriented and participants are usually regularly enrolled students.	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Billings**

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR Authorization	Current FY 09 Fee	Proposed FY 10 Fee	% CHANGE	Proposed FY 11 Fee	% CHANGE	FUND	Description	Justification
									The trip costs are calculated on a "break-even" basis	
Fundeo		65-001-R0989	Varies					634142/33300	No credit. Community service program offered on weekends in swimming and gymnastics.	
Graduation Fees		111-101-R0501	50.00	50.00	0%	50.00	0%	633503/33300	To defray commencement costs and maintain quality program. Per degree.	
Graduate Application Fee		107-101-R0500	40.00	40.00	0%	40.00	0%		Funding for graduate academic advising.	
First Time		119-115-R0503	15.00	15.00	0%	15.00	0%	634118/33300	Per ID card.	
Replacement		22-001-R0978	15.00	15.00	0%	15.00	0%	634118/33300	Per ID card. Charged to those students, faculty and staff who lose and request new ID cards.	
International Student Services Fee		143-101-R0509	75.00	100.00	33%	100.00	0%	632102/33300	To provide student services for students in program.	Increase services to international students.
Intramural & Rec. Pass for Non-MSUB		71-001-R0691	30.00	30.00	0%	30.00	0%	638018/33300	Per semester. Fee assessed to non-college persons who live in the residence allow participation in the campus intramural and PE recreation program.	
Library Fines		127-101-R0505	Varies					635141/33500	Fines assessed for late returns and lost library materials.	
MCHC		48-001-R0785	Varies					634138/33300	Diagnostic evaluation for Medicaid billing.	
New Student Services		143-101-R0509	75.00	77.00	3%	80.00	4%	633501/33300	Assessed to 1st time students with seven or more semester hours.	Increase in food prices.
Orientation Guest Fee		143-101-R0509	-	20.00	#DIV/0!	25.00	25%	633501/33300	Materials and meals for guests at orientation.	Increase in food prices.
Outdoor Recreation Trips		48-001-R0785	Varies					638018/33300	Fee assessed for use of recreational equipment.	
Established Credentials		98-001-R0398	30.00	30.00	0%	30.00	0%	633502/33300	For establishing placement credentials.	
Additional Sets of Credentials		80-001-R0793	25.00	25.00	0%	25.00	0%	633502/33300	For additional placement credentials.	
Credential File Updated		98-001-R0398	20.00	20.00	0%	20.00	0%	633502/33300	To Update name, address, etc. on placement credentials.	
Program Completion Fee		127-101-R0505	Varies						Pass through fee, assessment based on participating institutions tuition.	
Racquet Rental Fee										
Students/Employees		48-001-R0785	0.50	0.50	0%	0.50	0%	638018/33300	Per day.	
Others		48-001-R0785	1.00	1.00	0%	1.00	0%	638018/33300	Per day.	
Recreational Pass – Pass		71-001-R0691	Varies					638018/33300	Fee charged to general public and MSU dependents for participation in leisure recreation program.	
Recreational Pass – Employee		111-101-R0501	25.00	25.00	0%	25.00	0%	638018/33300	Fee assessed to each faculty and staff member for use of the PE building recreational facilities. Per semester.	
Recreational Pass MSU Alumni (Gold Card) MSU STING Members		22-001-R0978	60.00	60.00	0%	60.00	0%	638018/33300	Per year.	
Self Support Program Fee		90-001-R0396	100.00	100.00	0%	100.00	0%	632203/33300	Per credit hour. Fee for self support classes.	
SOS/TRIO Fines		143-101-R0509	-	Varies		Varies		638034/33300	Damage, Loss and non-return of equipment.	Charge to student is based on cost to repair or replace equipment.
Special Summer Recreation Fee		71-001-R0691	22.50	22.50	0%	22.50	0%	638014/33300	Assessed students not enrolled during summer semester	
Study Abroad/Exchange Program Fee		127-101-R0505	-	Varies				632102/33300	Pass through fees to pay participating institutions for study abroad.	
Study Abroad Program Application Fee		111-101-R0501	150.00	150.00	0%	150.00	0%	632102/33300	Charged to students enrolling in study abroad program.	
Summer Recreational Activities		48-001-R0785	25.00	25.00	0%	25.00	0%	634142/33300	Program Session	
Student Fee Deferment/Late Install Penalty		3-004-R0591	15.00	15.00	0%	15.00	0%	633000/33300	Fee for not making timely installment payment.	
Tennis Facility Fee		119-115-R0503	Varies					637000/33300	Usage fee for tennis center operations.	
Thesis Binding Fee		83-001-R0594	24.00	24.00	0%	24.00	0%	634114/33300		
Transcript Fee		80-001-R0793	3.00	3.00	0%	3.00	0%	633504/33300	1) Each student may receive one (1) free official transcript. 2) For every transcript request thereafter, \$3.00 charged per copy.	
Workshops and Conferences		22-001-R0978	Varies					632202/33300	Per credit hour. Fee is negotiated on the basis of what the participants to the workshop or conference wish to include.	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Billings**

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR Authorization	Current FY 09 Fee	Proposed FY 10 Fee	% CHANGE	Proposed FY 11 Fee	% CHANGE	FUND	Description	Justification
									Individual contracts are negotiable. Charge will include regular student fee plus a workshop.	
Auxiliary										
Damage Deposit Resident Hall		123-101-R0504	100.00	100.00	0%	100.00	0%	644407/34301	Deposit for recovery of extraordinary damages.	
Emergency Loan Origination Fee		127-101-R0505	15.00	15.00	0%	15.00	0%	644407/34301	Fee to defray the cost of establishing and collecting emergency loans.	
Handicapped Parking Fine		69-003-R0990	100.00	100.00	0%	100.00	0%	643000/34301	Fine for parking in handicapped zone.	
Immunization		114-107-R0302	Varies					645001/34301	To defray the costs of supplies and administering immunization. Variable depending on cost of serum	
Insight Fee		143-101-R0509	15.00	20.00	33%	25.00	25%	644407/34301	To defray cost of materials for residence hall alcohol policy violation.	Increase in materials cost.
Lock Change/Lost Key Fee		22-001-R0686	45.00	45.00	0%	45.00	0%	644407/34301	Charged to residence hall, lost key or lock change.	
Motor Vehicle Registration Fee		123-101-R0504	40.00	40.00	0%	40.00	0%	643000/34301	Maximum semester fee for parking on senior and COT campus'.	
Parking Fines		80-001-R0793	25.00	25.00	0%	25.00	0%	643000/34301	Maximum fine for each violation of motor vehicle or parking regulations. Schedule on file in Commissioner's office.	
Residence Hall Guest Fee		143-101-R0509						644407/34301	Per night, per person to have a guest stay in a residence room.	
		Double	20.00	21.50	8%	23.00	7%			To cover increased utility, laundry and labor expenses.
		Single	25.00	26.50	6%	28.00	6%			
Residence Network Fee		143-101-R0509	75.00	75.00	0%	75.00	0%	644407/34301	Provide internet access to dorm rooms.	
Residence VOIP Phone Fee		143-101-R0509		100.00	#VALUE!	100.00	0%	644407/34301	Provide phone service to dorm rooms.	New phones with emergency response capabilities.
Double Room		143-101-R0509	1,476.00	1,490.00	1%	1,565.00	5%	644407/34301	Dorm Room Rent	Utility, wage, repair and replacement expenses
Single Room		143-101-R0509	1,882.00	1,885.00	0%	1,960.00	4%	644407/34301	Dorm Room Rent	Utility, wage, repair and replacement expenses
Family Housing		143-101-R0509	1,800.00	1,880.00	4%	1,980.00	5%	644407/34301	Family Apartment Rent	Utility, wage, repair and replacement expenses
Meal Plan -Gold		143-101-R0509	1,091.00	1,165.00	7%	1,245.00	7%	644407/34301	services over the past several years. The current meal plan is	Increase in food and prevailing wages.
Meal Plan - Silver		143-101-R0509	1,037.00	1,110.00	7%	1,185.00	7%	644407/34301	being completely revised including the number and types of meals	
Meal Plan - Bronze		143-101-R0509	1,023.00	1,095.00	7%	1,170.00	7%	644407/34301	being offered to students.	
Meal Plan - Copper		143-101-R0509	965.00	1,030.00	7%	1,100.00	7%	644407/34301	Meal Plan - dorm students are required to select one plan	
Agency										
Liability Insurance		48-001-R0785	Varies					604000/80350	Student liability insurance for clinical courses.	
Student Health Insurance		103-001-R0599	Varies					604000/80350	Optional student health insurance per semester.	
									MUS Student Health Insurance Consortium. Negotiated Annually.	
Student Accident Insurance		103-001-R0599	8.00	8.00	0%	8.00	0%	604000/80350	Accident student insurance for high risk program students per semester. Negotiated annually.	

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2009, 2010 and 2011
For An Undergraduate Full Time Student (15 credits per semester)

Montana State University - Billings

	2008-09		2009-10		2010-11	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 3,987.00	\$ 12,795.00	\$ 3,987.00	\$ 13,323.00	\$ 3,987.00	\$ 13,875.00
Annual Mandatory Fees	\$ 1,184.00	\$ 1,289.00	\$ 1,218.00	\$ 1,324.00	\$ 1,253.00	\$ 1,359.00
Average annual room and board	\$ 4,998.00	\$ 4,998.00	\$ 5,170.00	\$ 5,170.00	\$ 5,470.00	\$ 5,470.00
Average annual cost for books/supplies	\$ 1,155.00	\$ 1,155.00	\$ 1,200.00	\$ 1,200.00	\$ 1,245.00	\$ 1,245.00
Average cost of course fees	\$ 145.00	\$ 145.00	\$ 145.00	\$ 145.00	\$ 145.00	\$ 145.00
Total Average Cost of Attendance	\$ 11,469.00	\$ 20,382.00	\$ 11,720.00	\$ 21,162.00	\$ 12,100.00	\$ 22,094.00
Annual Dollar Increase			\$ 251.00	\$ 780.00	\$ 380.00	\$ 932.00
Annual Percent Increase			2.2%	3.8%	3.2%	4.4%

Montana State University - Billings COT

	2008-09		2009-10		2010-11	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,472.00	\$ 5,806.00	\$ 2,472.00	\$ 6,006.00	\$ 2,472.00	\$ 6,216.00
Annual Mandatory Fees	\$ 1,157.00	\$ 1,263.00	\$ 1,188.00	\$ 1,294.00	\$ 1,220.00	\$ 1,324.00
Average annual room and board	\$ 4,998.00	\$ 4,998.00	\$ 5,170.00	\$ 5,170.00	\$ 5,470.00	\$ 5,470.00
Average annual cost for books/supplies	\$ 1,155.00	\$ 1,155.00	\$ 1,200.00	\$ 1,200.00	\$ 1,245.00	\$ 1,245.00
Average cost of course fees	\$ 145.00	\$ 145.00	\$ 145.00	\$ 145.00	\$ 145.00	\$ 145.00
Total Average Cost of Attendance	\$ 9,927.00	\$ 13,367.00	\$ 10,175.00	\$ 13,815.00	\$ 10,552.00	\$ 14,400.00
Annual Dollar Increase			\$ 248.00	\$ 448.00	\$ 377.00	\$ 585.00
Annual Percent Increase			2.5%	3.4%	3.7%	4.2%