

THE MONTANA UNIVERSITY SYSTEM
Montana State University-Northern

Inventory and Validation of Fees -- Fiscal Years 2010 and 2011

Tuition Rates per Semester for a Full Time Student*

Category	FY 09 Tuition	FY 10 Proposed	% Increase	FY 11 Proposed	% Increase
Resident UG Lower Division	1,589.28	1,589.28	0.0%	1,589.28	0.0%
Resident UG Upper Division	1,996.54	1,996.54	0.0%	1,996.54	0.0%
Resident Grad	2,454.62	2,454.62	0.0%	2,454.62	0.0%
WUE Lower Division	2,383.78	2,383.78	0.0%	2,383.78	0.0%
WUE Upper Division	2,994.74	2,994.74	0.0%	2,994.74	0.0%
Nonresident UG Lower Division	6,912.08	6,912.08	0.0%	6,912.08	0.0%
Nonresident UG Upper Division	7,059.64	7,059.64	0.0%	7,059.64	0.0%
Nonresident Grad	7,517.72	7,517.72	0.0%	7,517.72	0.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 09 Fees	FY 10 Proposed	% Increase	FY 11 Proposed	% Increase
Resident UG	613.00	630.67	2.9%	648.86	2.9%
Resident Grad	613.00	630.67	2.9%	648.86	2.9%
WUE	661.16	680.23	2.9%	699.96	2.9%
Nonresident UG	661.16	680.23	2.9%	699.96	2.9%
Nonresident Grad	661.16	680.23	2.9%	699.96	2.9%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 09 Total	FY 10 Proposed	% Increase	FY 11 Proposed	% Increase
Resident UG Lower Division	2,202.28	2,219.95	0.8%	2,238.14	0.8%
Resident UG Upper Division	2,609.54	2,627.21	0.7%	2,645.40	0.7%
Resident Grad	3,067.62	3,085.29	0.6%	3,103.48	0.6%
WUE Lower Division	3,044.94	3,064.01	0.6%	3,083.74	0.6%
WUE Upper Division	3,655.90	3,674.97	0.5%	3,694.70	0.5%
Nonresident UG Lower Division	7,573.24	7,592.31	0.3%	7,612.04	0.3%
Nonresident UG Upper Division	7,720.80	7,739.87	0.2%	7,759.60	0.3%
Nonresident Grad	8,178.88	8,197.95	0.2%	8,217.68	0.2%

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
 Undergraduate Mandatory Fees (Lower Division)-- Rates per Semester

Unit Name: **Montana State University-Northern**

REQUESTED RATES

Course Credit	Registration Fee	Tuition Fee	Utility Surcharge	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB Fee	Equipment Fee	Technology Fee	Athletic Fee	Gym Build Fee	Radio Fee	IT Infrast Fee	Library Fee	Acad Fac Fee	Yearbook Fee	Sustainability Fee	Access Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	113.52	0.00	11.81	2.96	3.54	0.00	3.54	4.02	3.53	0.00	4.14	0.00	4.49	11.81	3.54	7.50	0.00	2.67	207.07	3.44	380.20	590.71
2	30.00	227.04	0.00	23.62	5.92	7.08	0.00	7.08	8.04	7.06	0.00	8.28	0.00	8.98	11.81	7.08	7.50	0.00	5.34	364.83	6.88	760.40	1,132.11
3	30.00	340.56	0.00	35.43	8.88	10.62	0.00	10.62	12.06	10.59	0.00	12.42	0.00	13.47	11.81	10.62	7.50	0.00	8.01	522.59	10.32	1,140.60	1,673.51
4	30.00	454.08	0.00	47.24	11.84	14.16	0.00	14.16	16.08	14.12	0.00	16.56	0.00	17.96	11.81	14.16	7.50	0.00	10.68	680.35	13.76	1,520.80	2,214.91
5	30.00	567.60	0.00	59.05	14.80	17.70	0.00	17.70	20.10	17.65	0.00	20.70	0.00	22.45	11.81	17.70	7.50	0.00	13.35	838.11	17.20	1,901.00	2,756.31
6	30.00	681.12	0.00	70.86	17.76	21.24	0.00	21.24	24.12	21.18	0.00	24.84	0.00	26.94	11.81	21.24	7.50	0.00	16.02	995.87	20.64	2,281.20	3,297.71
7	30.00	794.64	0.00	82.67	20.72	24.78	23.64	24.78	28.14	24.71	21.86	28.98	0.00	31.43	11.81	24.78	7.50	0.00	18.69	1,199.13	24.08	2,661.40	3,884.61
8	30.00	908.16	0.00	94.48	23.68	28.32	23.64	28.32	32.16	28.24	21.86	33.12	0.00	35.92	11.81	28.32	7.50	0.00	21.36	1,356.89	27.52	3,041.60	4,426.01
9	30.00	1,021.68	0.00	106.29	26.64	31.86	23.64	31.86	36.18	31.77	21.86	37.26	0.00	40.41	11.81	31.86	7.50	0.00	24.03	1,514.65	30.96	3,421.80	4,967.41
10	30.00	1,135.20	0.00	118.10	29.60	35.40	23.64	35.40	40.20	35.30	21.86	41.40	0.00	44.90	11.81	35.40	7.50	0.00	26.70	1,672.41	34.40	3,802.00	5,508.81
11	30.00	1,248.72	0.00	118.10	32.56	38.94	23.64	38.94	44.22	38.83	21.86	45.54	0.00	49.39	11.81	38.94	7.50	0.00	29.37	1,818.36	37.84	4,182.20	6,038.40
12	30.00	1,589.28	0.00	118.10	35.52	42.48	23.64	42.48	48.24	42.36	21.86	49.68	10.93	53.88	11.81	42.48	7.50	0.00	32.04	2,202.28	48.16	5,322.80	7,573.24

FY 09	30.00	1,589.28	0.00	118.10	35.52	42.48	23.64	42.48	48.24	42.36	21.86	49.68	10.93	53.88	11.81	42.48	7.50	0.00	32.04	2,202.28	48.16	5,322.80	7,573.24
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FY 10

Proposed Increase	0.00	0.00	0.00	3.50	1.08	1.32	0.71	1.32	1.44	1.68	0.66	1.44	0.33	1.56	0.35	1.32	0.00	7.50	0.96	25.17	1.40	0.00	26.57
FY10 FTE Rate	30.00	1,589.28	-	121.60	36.60	43.80	24.35	43.80	49.68	44.04	22.52	51.12	11.26	55.44	12.16	43.80	-	7.50	33.00	2,219.95	49.56	5,322.80	7,592.31

Percent Increase	0.00%	0.00%	0.00%	2.96%	3.04%	3.11%	3.00%	3.11%	2.99%	3.97%	3.02%	2.90%	3.02%	2.90%	2.96%	3.11%	-100.00%	100.00%	3.00%	1.14%	2.91%	0.00%	0.35%
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FY 11

Proposed Increase	0.00	0.00	0.00	3.60	1.08	1.32	0.73	1.32	1.44	1.80	0.68	1.56	0.34	1.68	0.36	1.32	0.00	7.50	0.96	25.69	1.54	0.00	27.23
FY 11 FTE Rate	30.00	1,589.28	-	125.20	37.68	45.12	25.08	45.12	51.12	45.84	23.20	52.68	11.60	57.12	12.52	45.12	-	7.50	33.96	2,245.64	51.10	5,322.80	7,619.54

Percent Increase	0.00%	0.00%	0.00%	2.96%	2.95%	3.01%	3.00%	3.01%	2.90%	4.09%	3.02%	3.05%	3.02%	3.03%	2.96%	3.01%	0.00%	0.00%	2.91%	1.16%	3.11%	0.00%	0.36%
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THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana State University-Northern**

DESCRIPTION	BOR AUTHORIZATION	FUND	DESCRIPTION
Mandatory Fees Assessed All Students			
Registration	123-101-R0504	710000	Administrative fee for registering for courses each semester
Building Fee	123-101-R0504	740100	Used to pay the cost of construction, renovation and operations of auxiliary buildings
Computer Fee	123-101-R0504	787300	Used to purchase computer equipment for instructional use
Activity Fee	123-101-R0504	733100	Collected by the university on behalf of student government. The Student Senate governs the use of this fee
Health Fee	123-101-R0504	740410	Used to pay costs of operating the Student Health Service and entitle those students to available services
SU Fee	123-101-R0504	740100	Used to pay for maintenance and personnel for the Student Union Building
Equipment Fee	123-101-R0504	787400	Used to purchase equipment for instructional use.
Technology Fee	123-101-R0504	770401	Used to help pay for the cost of Banner.
Athletic Fee	123-101-R0504	739000	Supports the athletic operation and allows student fee admission to the home athletic events
Gym Building Fee	123-101-R0504	740431	Used for repair, maintenance and operation of the Gymnasium
Radio Fee	111-110-R0501	735532	Cover operational costs for the radio station
IT Infrastrucure Fee	119-115-R0503	787600	Used for life-cycle maintenance/replacement of the university's central and instructional computing and networking systems
Library Fee	119-115-R0503	735543	Use to enhance library resources available to student both on the Havre campus and at distance sites.
Academic Facilities Fee	119-115-R0503	787500	Use to renovate classrooms and labs both at the Havre campus and at distance sites
Access Fee	115-2801-R0502	740420	Covers the Cost of maintaining campus parking lots, sidewalks and lighting
Yearbook Fee	143-102-R0509	733100	This fee provides funds for the student yearbook and will be eliminated
Sustainability Fee	143-102-R0509	733120	Fund efforts toward promoting sustainable practices on MSU-Northern's campuses, replaces the Yearbook Fee
Additional Mandatory Fees Assessed Non-Resident Students			
Non-Resident Building Fee	123-101-R0504	740100	Used to pay the cost of construction, renovation and operations of auxiliary buildings

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University-Northern**

REQUESTED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION		
Current Unrestricted Fees												
Late Registration Fee		5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	710000	Payable by all students who complete registration including fee arrangements after the published deadline. An additional \$40 is assessed to students who re-register, with University approval, after the 15th day of instruction.			
Admissions		80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	710000	An admissions fee is required of all first-time enrolling undergraduate and graduate students			
MSU RN Undergraduate Nursing Program Fee		143-102-R0509	175.00	180.00	2.9%	185.00	2.8%	710000	Fee will provide financial assistance to partially offset the high cost of faculty salaries to meet faculty ratios to maintain accreditation	No increase since implementation in 2005. Need to catch up with prior faculty salary increases/		
Deferred Payment Late Fee		80-001-R0793	15.00	15.00	0.0%	15.00	0.0%	710000	Late charge assessed against each late installment			
Deferred Payment Service Charge		3-004-R0591	30.00	30.00	0.0%	30.00	0.0%	710000	Administrative charge for students electing installment payment of fees.			
Single Admission File Fee		127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	710000	Fee to provide supplemental services to student to create a single admission file.			
Motorcycle Rider Safety Basic Instruction		83-001-R0594	120.00 (minimum)	120.00 (minimum)	0.0%	120.00 (minimum)	0.0%	710400	Fee to partially defray costs of Rider Safety Training			
Motorcycle Rider Safety Experienced Instruction		83-001-R0594	60.00 (minimum)	60.00 (minimum)	0.0%	60.00 (minimum)	0.0%	710400	Fee to partially defray costs of Rider Safety Training			
Returned Check Charge		143-102-R0509	15.00	20.00	33.3%	20.00	0.0%	710000	Service Charge of \$15 each time a check is returned	Deterrant to returned checks, increased cost of processing and collecting NSF checks.		
Designated Fees												
Key Charge		18-009-R0177	30.00	30.00	0.0%	30.00	0.0%	731104	Charge for replacement of lost keys			
Field Experience	EDUC	LFLD	400, 450, 475	143-102-R0509	200.00	215.30	7.7%	215.30	0.0%	732209	Fee to all students enrolled in student teaching. This fee covers supervision costs for students teaching including travel and fees paid to supervisors and supervisory materials.	Increase to cover FICA/Med Tax that must be paid on the supervisor stipends.
E-Payment Fee		123-101-R0504	10.00	10.00	0.0%	10.00	0.0%	735000	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection).			
Teacher's Education		143-102-R0509	5.00	5.00 (minimum)	0.0%	5.00 (minimum)	0.0%	732202	Pass-through fee to cover background checks required for student teaching and counseling internships	add the word "minimum" as this is a pass-through fee. Include counseling Internships along with student teaching.		
Cohort Materials Fee-Campus Code 'H'		LCHT	114-107-R0302	128.12	128.12	0.0%	128.12	0.0%	732206	Pays for all books and consumable supplies for students in the cohort groups.		
Miller Analogy		114-107-R0302	40.00	40.00	0.0%	40.00	0.0%	732207	Defray cost of special test done by student request.			
Motorcycle Safety Education		69-001-R0990	25.00	25.00	0.0%	25.00	0.0%	734000	Provides materials and equipment used in Motorcycle Safety Course			
Continuing Education/Apprenticeship		80-001-R0793	80.00 (minimum)	80.00 (minimum)	0.0%	80.00 (minimum)	0.0%	734201	The units of the Montana University System are authorized to charge an extension fee of \$80.00 per semester credit hour minimum. A higher enrollment fee may be charged when variations occur.			
Distributed Learning Fee-Great Falls		119-115-R0503	30.00	30.00	0.0%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunication systems.			
Distributed Learning Fee-Lewistown		119-115-R0503	30.00	30.00	0.0%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunication systems.			
Distributed Learning Fee-Shelby		143-102-R0509	11.70	0.00	-100.0%	0.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunication systems.	Equalize Distance Delivery Fees		
Distributed Learning Fee-Cohorts		143-102-R0509	34.00	30.00	-11.8%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunication systems.	Decrease to equalize Distance Delivery Fees		
Distributed Learning Fee-Other Northnet Sites		143-102-R0509	28.00	30.00	7.1%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunication systems.	Discontinue this fee - we no longer offer delivery at this location, and have no plans to do so in this biennium.		
Distributed Learning Fee On-Line		143-102-R0509	63.00	63.00	0.0%	63.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunication systems.	Change the name of this fee to discontinue use of the specific vendor in the title.		
Lewistown Building Fee		129-2801-R1105	70.00	70.00	0.0%	70.00	0.0%	734221	This fee (maximum of \$70 per credit) will partially defray costs associated with operation and maintenance of the classroom building in Lewistown.			
Orientation Fee		143-102-R0509	40.00	42.00	5.0%	44.00	4.8%	735502	Charged to first-time enrolling students.	Increased cost of offering Orientation activities to new students.		
Graduation Fee		83-001-R0594	30.00	30.00	0.0%	30.00	0.0%	735506	Charged to pay for cost of graduation			
Transcript Fee		80-001-R0793	3.00	3.00	0.0%	3.00	0.0%	735507	Each student may receive on free official transcript. For every transcript thereafter, \$3.00 shall be charged per copy.			
ID Replacement Fee		83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	735542	Charge for replacing lost ID cards			
Workshop Fees		14-000-R0976	varies		0.0%		0.0%	730000	Per-credit hour. Fee is negotiated on the basis on what the participants to the workshop or conference is to include. Individual contracts are negotiable. Charge will include regular fees plus a workshop fee.			
Short Term Loan Origination Fee		143-102-R0509	20.00	25.00	25.0%	25.00	0.0%	735553	Charged to all students receiving a short term loan to cover costs of program	Increased cost of processing (student wages and supplies)		
Athletic Participation Fee		127-101-R0505	125.00	125.00	0.0%	125.00	0.0%	739906	Maximum charged to all athletes per semester to cover part of the cost of secondary medical insurance			
Plumbing Program Fee		143-102-R0509	-	75.00	100.0%	75.00	0.0%	732114	Instructional materials and supplies for Plumbing courses - fee charged per semester, only to students with declared Plumbing major	Replace all course fees with \$75 per semester Program Fee for Plumbing program.		

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University-Northern**

REQUESTED RATES

NAME OF FEE	RUBRIC			BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE		FY 11 FEE		FUND	DESCRIPTION	JUSTIFICATION
						% CHANGE	% CHANGE					
Discovery Weekend Fee				123-101-R0504	45.00	45.00	0.0%	45.00	0.0%	735502	Charged to those students attending the optional discovery weekend activities as part of fall orientation.	
Course/Program Fees												
Crop Production	AG	LAGR	218	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732109	Cover costs of laboratory consumables and materials used by students to create products.	
Livestock Feeding	AG	LAGR	244	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732109	Cover costs of laboratory consumables and materials used by students to create products.	
Small Engines and RV's	AGMT	LAGM	114	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products.	
Introduction to Agriculture Tractors	AGMT	LAGM	130	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products.	
Introduction to Grain Harvesting	AGMT	LAGM	205	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products.	
AG-Tractor and Equipment Applied Technology	AGMT	LAGM	350	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products.	
Advanced Grain Harvesting Equipment	AGMT	LAGM	370	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products.	
Ceramics	ART	LCER	115	114-107-R0302	25.00	25.00	0.0%	25.00	0.0%	732401	Purchase materials and consumables for student projects	
Two-Dimensional Design I	ART	LART	150	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732405	Purchase materials and consumables for student projects	
Printmaking	ART	LGRP	204	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732405	Purchase materials and consumables for student projects	
Auto/Diesel Electrical/Electronic Systems I	ATDI	LATD	134	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products.	
Automatics	ATDI	LATD	257	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products.	
Auto/Diesel Electrical/Electronic Systems II	ATDI	LATD	264	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products.	
Heating and Air Conditioning	ATDI	LATD	265	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products.	
Auto/Diesel Electrical/Electronic Systems III	ATDI	LATD	384	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products.	
Consumer Mechanics	AUTO	LAUT	105	83-001-R0594	4.00	4.00	0.0%	4.00	0.0%	732107	Consumables for classroom laboratories	
Automotive Manual Power Trains	AUTO	LAUT	117	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Consumables for classroom laboratories	
Automotive Braking Systems	AUTO	LAUT	119	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Engines	AUTO	LAUT	128	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Diagnosis Tune Up Lab	AUTO	LAUT	151	135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Auto Diesel and Hybrid Vehicles	AUTO	LAUT	2XX	135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
ASE Certification I	AUTO	LAUT	2XX	135-107-R0507	136.00	136.00	0.0%	136.00	0.0%	732107	Pass-through fee for ASE Certification Tests	
ASE Certification I	AUTO	LAUT	2XX	135-107-R0507	136.00	136.00	0.0%	136.00	0.0%	732107	Pass-through fee for ASE Certification Tests	
Automotive Steering and Suspension	AUTO	LAUT	220	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Computerized Engine Control Systems Lab	AUTO	LAUT	251	135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Dynamometer Testing and Computer System Data Analysis	AUTO	LAUT	450	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Advanced Power Trains	AUTO	LAUT	457	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Cell Biology Laboratory	BIOL	LBIO	141	71-001-R0691	12.00	12.00	0.0%	12.00	0.0%	732603	Consumables for classroom laboratories	
Essentials of Biology	BIOL	LBIO	151	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732603	Consumables for classroom laboratories	
Essentials of Anatomy and Physiology	BIOL	LBIO	204	71-001-R0691	8.00	8.00	0.0%	8.00	0.0%	732603	Consumables for classroom laboratories	
Microbiology	BIOL	LBIO	217	71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	732603	Consumables for classroom laboratories	
Botany I Laboratory	BIOL	LBIO	222	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732603	Consumables for classroom laboratories	
Anatomy and Physiology I	BIOL	LBIO	241	71-001-R0691	13.00	13.00	0.0%	13.00	0.0%	732603	Consumables for classroom laboratories	
Anatomy and Physiology II	BIOL	LBIO	242	71-001-R0691	13.00	13.00	0.0%	13.00	0.0%	732603	Consumables for classroom laboratories	
Entomology	BIOL	LBIO	324	71-001-R0691	9.00	9.00	0.0%	9.00	0.0%	732603	Consumables for classroom laboratories	
Ornithology	BIOL	LBIO	334	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732603	Consumables for classroom laboratories	
Zoology Laboratory	BIOL	LBIO	350	71-001-R0691	13.00	13.00	0.0%	13.00	0.0%	732603	Consumables for classroom laboratories	
Metal Repair Lab	BODY	LBOD	142	83-001-R0594	20.00	20.00	0.0%	20.00	0.0%	732112	Consumables for classroom laboratories	
Refinishing Lab	BODY	LBOD	144	83-001-R0594	20.00	20.00	0.0%	20.00	0.0%	732112	Consumables for classroom laboratories	

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NAME OF FEE	RUBRIC			BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE		FY 11 FEE		FUND	DESCRIPTION	JUSTIFICATION
						% CHANGE	% CHANGE					
Unibody Repair Technology	BODY	LBOD	216	83-001-R0594	20.00	20.00	0.0%	20.00	0.0%	732112	Consumables for classroom laboratories	
Shop Production Lab	BODY	LBOD	244	83-001-R0594	20.00	20.00	0.0%	20.00	0.0%	732112	Consumables for classroom laboratories	
Auto Body Shop Management Lab	BODY	LBOD	354	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732112	Consumables for classroom laboratories	
Business Senior Seminar	BUS	LBUS	450	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	732513	Fee to cover assessment test expenditures	
Carpentry I	CARP		120	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	732514	Purchase Laboratory Consumables	
Carpentry II	CARP		130	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	732514	Purchase Laboratory Consumables	
Carpentry Level 2b	CARP		131	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	732514	Purchase Laboratory Consumables	
Carpentry Practicum	CARP		150	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	732514	Purchase Laboratory Consumables	
Intro to Finish Work	CARP		210	143-102-R0509	15.00	25.00	66.7%	25.00	0.0%	732514	Purchase Laboratory Consumables	Increased cost of supplies
Interior Finishing	CARP		220	143-102-R0509	15.00	25.00	66.7%	25.00	0.0%	732514	Purchase Laboratory Consumables	Increased cost of supplies
Advanced Roofing, Floor, Wall & Stairs	CARP		230	143-102-R0509	15.00	25.00	66.7%	25.00	0.0%	732514	Purchase Laboratory Consumables	Increased cost of supplies
Special Topics & Commercial Applications	CARP		240	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	732514	Purchase Laboratory Consumables	Increased cost of supplies
Carpentry Practicum II	CARP		250	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	732514	Purchase Laboratory Consumables	Increased cost of supplies
Architectural Construction and Materials	CET	LCNT	173	83-001-R0594	12.00	12.00	0.0%	12.00	0.0%	732505	Materials and supplies used by students to create projects	
Surveying	CET	LCNT	181	83-001-R0594	25.00	25.00	0.0%	25.00	0.0%	732505	Materials and supplies used by students to create projects	
Construction Management & Bid Estimation	CET	LCNT	220	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732505	Materials and supplies used by students to create projects	
Engineering Mechanics	CET	LCNT	221	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732505	Materials and supplies used by students to create projects	
Strength of Materials	CET	LCNT	232	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732505	Materials and supplies used by students to create projects	
Soil Mechanics and Foundations	CET	LCNT	315	83-001-R0594	25.00	25.00	0.0%	25.00	0.0%	732505	Materials and supplies used by students to create projects	
Design and Details of Steel Buildings	CET	LCNT	361	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732505	Materials and supplies used by students to create projects	
Applied Mechanics of Fluids	CET	LCNT	375	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732505	Materials and supplies used by students to create projects	
Highway Design and Construction	CET	LCNT	385	83-001-R0594	25.00	25.00	0.0%	25.00	0.0%	732505	Materials and supplies used by students to create projects	
Reinforced Concrete Design & Details	CET	LCNT	411	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732505	Materials and supplies used by students to create projects	
General Chemistry	CHEM	LCHM	111	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732604	Consumables for classroom laboratories	
Physiological Chemistry	CHEM	LCHM	112	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732604	Consumables for classroom laboratories	
General Inorganic Chemistry I Lab	CHEM	LCHM	123	71-001-R0691	22.00	22.00	0.0%	22.00	0.0%	732604	Consumables for classroom laboratories	
General Inorganic Chemistry II Lab	CHEM	LCHM	124	71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	732604	Consumables for classroom laboratories	
Quantitative Analysis	CHEM	LCHM	311	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732604	Consumables for classroom laboratories	
Quantitative and Instrumental Analysis	CHEM	LCHM	312	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732604	Consumables for classroom laboratories	
Organic Chemistry I Lab	CHEM	LCHM	343	71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	732604	Consumables for classroom laboratories	
Organic Chemistry II Lab	CHEM	LCHM	344	71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	732604	Consumables for classroom laboratories	
Introduction to Computers	CIS	LCMP	110	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732509	Cover costs of laboratory consumables and materials used by students to create products	
Integrated Business Applications	CIS	LCMP	111	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732509	Cover costs of laboratory consumables and materials used by students to create products	
Educational and Psychological Appraisal	CNSL	LCSL	620	114-107-R0302	25.00	25.00	0.0%	25.00	0.0%	732208	Consumable assessment instruments and protocols used by students	
Career Information System	CNSL	LCSL	671	114-107-R0302	15.00	15.00	0.0%	15.00	0.0%	732208	Consumable assessment instruments and protocols used by students	
Introduction to Diesel Engines Lab	DIES	LDIE	114	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732110	Consumables for classroom laboratories	
Introduction to Diesel Fuel Systems	DIES	LDIE	115	71-001-R0691	6.00	6.00	0.0%	6.00	0.0%	732110	Consumables for classroom laboratories	
Introduction to Hydraulics and Pneumatics Lab	DIES	LDIE	214	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732110	Consumables for classroom laboratories	
Heavy Duty Power Trains	DIES	LDIE	216	71-001-R0691	12.00	12.00	0.0%	12.00	0.0%	732110	Consumables for classroom laboratories	
Heavy Duty Chassis	DIES	LDIE	219	71-001-R0691	6.00	6.00	0.0%	6.00	0.0%	732110	Consumables for classroom laboratories	
Diagnosis of Diesel Engine Repair Lab	DIES	LDIE	272	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732110	Consumables for classroom laboratories	
Diesel Shop Practices	DIES	LDIE	273	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732110	Consumables for classroom laboratories	
Hydraulics and Pneumatics II	DIES	LDIE	314	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732110	Consumables for classroom laboratories	

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NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE		FY 11 FEE		FUND	DESCRIPTION	JUSTIFICATION
				% CHANGE	% CHANGE					
Advanced Fuel Systems	DIES LDIE	440	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732110	Consumables for classroom laboratories
Diagnosis of Power Shifts and Heavy Duty Automatics	DIES LDIE	450	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732110	Consumables for classroom laboratories
Technical Graphics I	DRFT LDRF	131	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects
Descriptive Geometry	DRFT LDRF	132	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects
Introduction to CAD	DRFT LDRF	156	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects
Residential Drafting	DRFT LDRF	201	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects
Machine Drafting	DRFT LDRF	205	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects
Topographical Mapping and GIS Applications	DRFT LDRF	244	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects
3D CAD	DRFT LDRF	256	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects
Industrial CAD Modeling	DRFT LDRF	316	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects
Process Piping	DRFT LDRF	336	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects
CAD Presentation	DRFT LDRF	356	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects
Industrial Product Design	DRFT LDRF	409	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects
Technical Illustrations	DRFT LDRF	428	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects
CAD Presentation II	DRFT LDRF	456	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects
Architectural CAD	DRFT LDRF	457	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects
Drama Participation	DRMA LDRM	109	75-001-R0692	10.00	10.00	0.0%	10.00	0.0%	735512	Cover costs of laboratory consumables and materials used by students to create products
Advanced Practicum in Education	EDUC LEDU	455	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	732202	Create projects and products that will become the student's property
Introduction to Curriculum Planning and Practice	EDUC LEDU	300/500	114-107-R0302	25.00	25.00	0.0%	25.00	0.0%	732202	Materials and supplies used by students to create projects
Methods of Teaching Integrated Creative Arts	EDUC LEDU	310/510	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	732202	Materials and supplies used by students to create projects
Educational General Studies	EDUC LSUM	390/590	71-001-R0691	varies		0.0%		0.0%	732901	Purchase supplies that become students property at completion of course work.
Introduction to Electricity/Electronics	EET LELC	101	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732504	Purchase consumable electronic components
Electronic Fundamentals I	EET LELC	103	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732504	Purchase consumable electronic components
Electronics Survey I	EET LELC	110	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732504	Purchase consumable electronic components
Electronic Fundamentals II	EET LELC	204	114-107-R0302	6.00	6.00	0.0%	6.00	0.0%	732504	Purchase consumable electronic components
Communications Fundamentals	EET LELC	205	71-001-R0691	9.00	9.00	0.0%	9.00	0.0%	732504	Purchase consumable electronic components
Electronics Equipment Design & Fabrication	EET LELC	206	123-101-R0504	25.00	25.00	0.0%	25.00	0.0%	732504	Purchase consumable electronic components
Digital Fundamentals	EET LELC	207	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732504	Purchase consumable electronic components
Electrical Fundamentals I	ELEC	101	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	732XXX	Purchase Laboratory Consumables
Electrical Fundamentals II	ELEC	102	135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	732XXX	Purchase Laboratory Consumables
Code Study & Codeology	ELEC	103	135-107-R0507	15.00	15.00	0.0%	15.00	0.0%	732XXX	Purchase Laboratory Consumables
Electric Meters and Motors	ELEC	111	135-107-R0507	35.00	35.00	0.0%	35.00	0.0%	732XXX	Purchase Laboratory Consumables
Basic Wiring	ELEC	133	135-107-R0507	75.00	75.00	0.0%	75.00	0.0%	732XXX	Purchase Laboratory Consumables
Code Study - Residential	ELEC	139	135-107-R0507	40.00	40.00	0.0%	40.00	0.0%	732XXX	Purchase Laboratory Consumables
Commercial Wiring Lab	ELEC	233	135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	732XXX	Purchase Laboratory Consumables
Conduit, Raceways, and Code Calc Lab	ELEC	236	135-107-R0507	75.00	75.00	0.0%	75.00	0.0%	732XXX	Purchase Laboratory Consumables
Grounding/Bonding Fundamentals Lab	ELEC	239	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	732XXX	Purchase Laboratory Consumables
Medium & High Voltage Lab	ELEC	247	135-107-R0507	65.00	65.00	0.0%	65.00	0.0%	732XXX	Purchase Laboratory Consumables
Foundation of Earth Science	ESCI LESC	115	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732605	Consumables for classroom laboratories
Physical Geology	ESCI LESC	204	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732605	Consumables for classroom laboratories
Historical Geology	ESCI LESC	206	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732605	Consumables for classroom laboratories
Introduction to Paleontology	ESCI LESC	310	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732605	Consumables for classroom laboratories

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NAME OF FEE		RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Earth Science Investigations for Teachers	ESCI	LESC	405	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732605	Consumables for classroom laboratories	
Earth Science Investigations for Teachers	ESCI	LESC	505	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732605	Consumables for classroom laboratories	
Introduction to Photography	GDSN	LPHT	270	119-115-R0503	40.00	40.00	0.0%	40.00	0.0%	732402	Cover lab chemicals and other consumable lab materials used by students	
Illustration II	GDSN	LGRA	320	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732406	Cover consumable lab materials used by students	
Graphic Design I	GDSN	LGRA	350	114-107-R0302	15.00	15.00	0.0%	15.00	0.0%	732406	Cover consumable lab materials used by students	
Photography II	GDSN	LPHT	370	119-115-R0503	40.00	40.00	0.0%	40.00	0.0%	732402	Cover lab chemicals and other consumable lab materials used by students	
Graphic Design II	GDSN	LGRA	450	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	732406	Cover consumable lab materials used by students	
Basic Athletic Taping	HPE	LHPE	215	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732201	Consumable materias for course of study	
Individual and Team Sports	HPE	LHPE	231	83-001-R0594	7.00	7.00	0.0%	7.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
First Aid and CPR	HPE	LHPE	234	127-101-R0505	12.00	12.00	0.0%	12.00	0.0%	732201	Pass-through for certification; purchase consumables to ensure compliance with national safety standards	
Life Guard Training	HPE	LHPE	250	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	732201	Pass-through for certification; purchase consumables to ensure compliance with national safety standards	
Water Safety Instruction	HPE	LHPE	251	127-101-R0505	7.00	7.00	0.0%	7.00	0.0%	732201	Purchase of materials for compliance national safety standards	
Methods and Materials in Health Education	HPE	LHPE	305	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
Lifetime Activities	HPE	LHPE	330	127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students	
Exercise Physiology	HPE	LHPE	358	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students	
Care & Prevention of Athletic Injuries	HPE	LHPE	370	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students	
Outdoor Education	HPE	LHPE	394	83-001-R0594	8.00	8.00	0.0%	8.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
Internship in Athletic Training	HPE	LHPE	410	127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	732201	Cover costs of consumables and materials to become student trainer	
Billiards	HPEA	LREC	131	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	740100	Use of rented facilities	
Archery	HPEA	LHPE	132	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	732201	Use of rented facilities	
Racquetball	HPEA	LHPE	133	83-001-R0594	30.00	30.00	0.0%	30.00	0.0%	732201	Use of rented facilities	
Golf	HPEA	LHPE	136	83-001-R0594	20.00	20.00	0.0%	20.00	0.0%	732201	Use of rented facilities	
Bowling	HPEA	LREC	138	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	740100	Use of rented facilities	
Wallyball	HPEA	LHPE	167	83-001-R0594	30.00	30.00	0.0%	30.00	0.0%	732201	Use of rented facilities	
Alpine Skiing	HPEA	LHPE	170	83-001-R0594	50.00	50.00	0.0%	50.00	0.0%	732201	Use of rented facilities	
Cross Country Skiing	HPEA	LHPE	171	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
Wilderness Camping	HPEA	LHPE	172	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
Rock Climbing	HPEA	LHPE	173	83-001-R0594	3.00	3.00	0.0%	3.00	0.0%	732201	Purchase supplies needed for activities with course of study	
Senior Projects I	IET	LIET	480	71-001-R0691	2.00	2.00	0.0%	2.00	0.0%	732512	Consumables for classroom laboratories	
Digital Systems	ISET	LSET	305	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732504	Purchase consumable electronic components	
Industrial Electronics	ISET	LSET	308	71-001-R0691	9.00	9.00	0.0%	9.00	0.0%	732504	Purchase consumable electronic components	
Interfacing	ISET	LSET	401	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732504	Purchase consumable electronic components	
Advanced Communications Systems	ISET	LSET	430	71-001-R0691	12.00	12.00	0.0%	12.00	0.0%	732504	Purchase consumable electronic components	
Introduction to Technology	IT	LIND	100	123-101-R0504	10.00	10.00	0.0%	10.00	0.0%	732502	Purchase materials and consumables for laboratory projects	
Basic Rigging	IT	LIND	1XXX	135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	732502	Purchase Laboratory Consumables	
Metal Building Construction	IT	LIND	1XXX	135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	732502	Purchase Laboratory Consumables	
Concrete Forms, Reinforcement, & Handlind	IT	LIND	1XXX	135-107-R0507	40.00	40.00	0.0%	40.00	0.0%	732502	Purchase Laboratory Consumables	
Introduction to Woodworking	IT	LIND	109	123-101-R0504	35.00	35.00	0.0%	35.00	0.0%	732502	Purchase materials and consumables for laboratory projects	
Industrial Safety/Waste Management	IT	LIND	111	123-101-R0504	5.00	5.00	0.0%	5.00	0.0%	732502	Laboratory activity overhead for consumables in course-of-study	
Construction Technology	IT	LIND	130	123-101-R0504	50.00	50.00	0.0%	50.00	0.0%	732502	Purchase materials and consumables for laboratory projects	
Furniture and Cabinetmaking	IT	LIND	209	123-101-R0504	35.00	35.00	0.0%	35.00	0.0%	732502	Purchase materials and consumables for laboratory projects	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University-Northern**

REQUESTED RATES

NAME OF FEE		RUBRIC		BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Mathematics for Elementary Teachers I	MATH	LMTH	120	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732608	Cover costs of laboratory consumables and materials used by students to create products	
Mathematics for Elementary Teachers II	MATH	LMTH	121	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732608	Cover costs of laboratory consumables and materials used by students to create products	
Introduction to Welding and Cutting	METL	LWLD	140	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories	
Shielded Metal Arc Welding	METL	LWLD	150	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories	
Gas Arc Welding Processing	METL	LWLD	154	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories	
Machining Processes	METL	LMSH	155	71-001-R0691	15.00	30.00	100.0%	30.00	0.0%	732503	Consumables for classroom laboratories	
Welding Practice (3 credit)	METL	LWLD	156	143-102-R0509	30.00	50.00	66.7%	50.00	0.0%	732501	Consumables for classroom laboratories	Increased cost of supplies
Welding Practice (6 credit)	METL	LWLD	156	143-102-R0509	60.00	100.00	66.7%	100.00	0.0%	732501	Consumables for classroom laboratories	Increased cost of supplies
Metal Fabrication	METL	LWLD	185	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732501	Consumables for classroom laboratories	
Foundry and Patternmaking	METL	LMSH	255	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732503	Consumables for classroom laboratories	
Repair and Maintenance Welding	METL	LWLD	260	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	732501	Consumables for classroom laboratories	
Welding and Certificatin Procedures I	METL	LWLD	285	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories	
Welding Certification Procedures II	METL	LWLD	356	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories	
Welding Certification Procedures III	METL	LWLD	357	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories	
Metal Sculpture	METL/ART	LWLD	353	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	732501	Consumables for classroom laboratories	
Manufacturing Processes and Materials	MFGT	LMCH	200	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732510	Consumables for classroom laboratories	
CAD/CAM Applications	MGFT	LMCH	341	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732510	Consumables for classroom laboratories	
CAD/CAM II	MFGT	LMCH	342	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732510	Consumables for classroom laboratories	
Applied Music	MUS	LMSI	225	75-001-R0692	10.00	10.00	0.0%	10.00	0.0%	732403	Cover costs of laboratory consumables and materials used by students to create products	
Survey of the Natural Sciences	NSCI	LNSC	110	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732609	Consumables for classroom laboratories	
Undergraduate Research I	NCSI	LNSC	450	123-101-R0504	25.00	25.00	0.0%	25.00	0.0%	732609	Purchase chemicals, expendable supplies for electrophories and chromatography field trips	
Undergraduate Research II	NCSI	LNSC	451	123-101-R0504	25.00	25.00	0.0%	25.00	0.0%	732609	Purchase chemicals, expendable supplies for electrophories and chromatography field trips	
Fundamentals of Nursing	NURS	LNUR	119	143-102-R0509	-	35.00	100.0%	35.00	0.0%	732701	Consumables for classroom laboratories	New Course
Introduction to Nursing	NURS	LNUR	128	143-102-R0509	15.00	-	-100.0%	-	0.0%	732701	Consumables for classroom laboratories	This course will be discontinued per the new Nursing curriculum
Gerontology	NURS	LNUR	132	143-102-R0509	-	15.00	100.0%	15.00	0.0%	732701	Consumables for classroom laboratories	New Course
Health Needs and Nursing Practice	NURS	LNUR	136	143-102-R0509	15.00	-	-100.0%	-	0.0%	732701	Consumables for classroom laboratories	This course will be discontinued per the new Nursing curriculum
Core Concepts of Adult Nursing	NURS	LNUR	151	143-102-R0509	-	35.00	100.0%	35.00	0.0%	732701	Consumables for classroom laboratories	New Course
Core Concepts of Maternal/Child Nursing	NURS	LNUR	152	143-102-R0509	-	15.00	100.0%	15.00	0.0%	732701	Consumables for classroom laboratories	New Course
Nursing Independent Study	NURS	LNUR	199	75-001-R0692	15.00	15.00	0.0%	15.00	0.0%	732701	Consumables for classroom laboratories	
Adult Health/Illness Needs I	NURS	LNUR	250	75-001-R0692	25.00	25.00	0.0%	25.00	0.0%	732701	Consumables for classroom laboratories	Will eliminate this fee in the next biennial cycle
Maternal-Child Health Illness Needs	NURS	LNUR	251	75-001-R0692	25.00	25.00	0.0%	25.00	0.0%	732701	Consumables for classroom laboratories	Will eliminate this fee in the next biennial cycle
Adult Health/Illness Needs II	NURS	LNUR	252	75-001-R0692	25.00	25.00	0.0%	25.00	0.0%	732701	Consumables for classroom laboratories	Will eliminate this fee in the next biennial cycle
Adult Health/Illness Needs III	NURS	LNUR	253	75-001-R0692	25.00	25.00	0.0%	25.00	0.0%	732701	Consumables for classroom laboratories	Will eliminate this fee in the next biennial cycle
Complex Care Needs - Maternal/Child Client	NURS	LNUR	255	143-102-R0509	-	15.00	100.0%	15.00	0.0%	732701	Consumables for classroom laboratories	New Course
Complex Care Needs - Adult Client	NURS	LNUR	257	143-102-R0509	-	15.00	100.0%	15.00	0.0%	732701	Consumables for classroom laboratories	New Course
Advanced Clinical Skills	NURS	LNUR	261	143-102-R0509	-	15.00	100.0%	15.00	0.0%	732701	Consumables for classroom laboratories	New Course
Managing Client Care	NURS	LNUR	262	143-102-R0509	-	15.00	100.0%	15.00	0.0%	732701	Consumables for classroom laboratories	New Course
Foundation of Physical Science	PHYS	LPHS	114	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732606	Consumables for classroom laboratories	
Fundamentals of Physics I	PHYS	LPHS	231	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732606	Consumables for classroom laboratories	
Fundamentals of Physics II	PHYS	LPHS	232	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732606	Consumables for classroom laboratories	
Introduction to Plumbing Trades	PLMB	LPLM	100	143-102-R0509	25.00	-	-100.0%	-	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	Replace all course fees with \$75 per semester Program Fee for Plumbing program.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University-Northern**

REQUESTED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE		FY 11 FEE		FUND	DESCRIPTION	JUSTIFICATION	
				% CHANGE	% CHANGE	% CHANGE	% CHANGE				
Introduction to Plumbing and Drawing	PLMB LPLM	110	143-102-R0509	5.00	-	-100.0%	-	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	Replace all course fees with \$75 per semester Program Fee for Plumbing program.
Introduction to Piping Systems	PLMB LPLM	120	143-102-R0509	30.00	-	-100.0%	-	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	Replace all course fees with \$75 per semester Program Fee for Plumbing program.
Introduction to Plumbing Fixtures	PLMB LPLM	125	143-102-R0509	15.00	-	-100.0%	-	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	Replace all course fees with \$75 per semester Program Fee for Plumbing program.
Plumbing Codes	PLMB LPLM	170	143-102-R0509	5.00	-	-100.0%	-	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	Replace all course fees with \$75 per semester Program Fee for Plumbing program.
Pipe Fitting Tools and Motorized Equipment	PLMB LPLM	200	143-102-R0509	25.00	-	-100.0%	-	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	Replace all course fees with \$75 per semester Program Fee for Plumbing program.
Advanced Blueprint Reading	PLMB LPLM	210	143-102-R0509	5.00	-	-100.0%	-	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	Replace all course fees with \$75 per semester Program Fee for Plumbing program.
Hangers, Supports and Field Testing	PLMB LPLM	230	143-102-R0509	10.00	-	-100.0%	-	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	Replace all course fees with \$75 per semester Program Fee for Plumbing program.
Special Piping	PLMB LPLM	250	143-102-R0509	30.00	-	-100.0%	-	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	Replace all course fees with \$75 per semester Program Fee for Plumbing program.
Introduction to Control Circuit Troubleshooting	PLMB LPLM	260	143-102-R0509	30.00	-	-100.0%	-	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	Replace all course fees with \$75 per semester Program Fee for Plumbing program.
Hydronic Heating and Cooling Systems	PLMB LPLM	270	143-102-R0509	15.00	-	-100.0%	-	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	Replace all course fees with \$75 per semester Program Fee for Plumbing program.
Energy Management	PLMB LPLM	280	143-102-R0509	5.00	-	-100.0%	-	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	Replace all course fees with \$75 per semester Program Fee for Plumbing program.
System Startup and Shutdown	PLMB LPLM	285	143-102-R0509	5.00	-	-100.0%	-	0.0%	732114	Laboratory activity overhead for consumables in course-of-study	Replace all course fees with \$75 per semester Program Fee for Plumbing program.
Waterwaste Processes Laboratory	TSCI LTSC	232	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732607	Consumables for classroom laboratories	
Water Treatment Processes	TSCI LTSC	233	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732607	Consumables for classroom laboratories	
Environmental Analytical Techniques	TSCI LTSC	320	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732607	Consumables for classroom laboratories	
Auxiliary											
Residence Hall Guest Fee-Double room			143-102-R0509	12.00	15.00	25.0%	15.00	0.0%	740100	Per night bed for guests in residence hall rooms.	Increased costs of maintenance, utilities, laundry. The guest fees have not increased for at least 8 years.
Residence Hall Guest Fee-Single room			143-102-R0509	15.00	20.00	33.3%	20.00	0.0%	740100	Per night bed for guests in residence hall rooms.	Increased costs of maintenance, utilities, laundry. The guest fees have not increased for at least 8 years.
ResNet Fee			143-102-R0509	87.00	89.61	3.0%	92.29	3.0%	740100	Telecommunications including phone, high speed internet, cable tv, and voice mail	Increased cost of services, edit description to include cable tv, which is provided in each room as well as common areas.
Utility Surcharge			127-101-R0505	25.00-60.00	-	0.0%	-	0.0%	740100	Surcharge per semester to partially defray cost of natural gas increases.	
Dependent Health Service Fee			143-102-R0509	10.00	24.34	143.4%	25.07	3.0%	740410	Per Dependent charges for those students selecting to provide access to Student Health Services for dependents.	This fee should be the same as the Student Health Service Fee, but had not been updated as that fee increased over the years.
Handicap Parking Fine			69-003-R0990	100.00	100.00	0.0%	100.00	0.0%	740420	Fine for anyone parking in a designated "handicapped" parking zone without a permit.	
Parking Fines			143-102-R0509	10.00	15.00	50.0%	20.00	33.3%	740420	All violations	Parking Committee recommendation with intent to deter violations.
Agency											
ACT Testing Fee			114-107-R0302	20.50	20.50	0.0%	20.50	0.0%	N70535	Pass-through fee given upon request of student	
Health Insurance Premium			123-112-R0504	733.50	TBD	0.0%	TBD	0.0%	N70537	Optional health insurance fee	
Dependent Premiums FY09:											
Student and Child(ren): 1,913.50											
Student and Spouse: 2,009.50											
Student, Spouse and Child(ren): 3,218.50											

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2009, 2010 and 2011
For An Undergraduate Full Time Student (15 credits per semester)

Montana State University-Northern	2008-09		2009-10		2010-11	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition Lower Division	\$ 3,178.56	\$ 13,824.16	\$ 3,178.56	\$ 13,824.16	\$ 3,178.56	\$ 13,824.16
Annual Tuition Upper Division	\$ 3,993.08	\$ 14,119.28	\$ 3,993.08	\$ 14,119.28	\$ 3,993.08	\$ 14,119.28
Annual Utility Surcharge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Mandatory Fees	\$ 1,226.00	\$ 1,322.32	\$ 1,261.34	\$ 1,360.46	\$ 1,297.72	\$ 1,399.92
Average cost of program fees	\$ 38.62	\$ 38.62	\$ 46.80	\$ 46.80	\$ 46.80	\$ 46.80
Average annual room and board	\$ 5,694.00	\$ 5,694.00	\$ 5,978.00	\$ 5,978.00	\$ 6,276.00	\$ 6,276.00
Average annual cost for books/supplies	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Average cost of course fees	\$ 86.31	\$ 86.31	\$ 95.89	\$ 95.89	\$ 98.63	\$ 98.63
Total Average Cost of Attendance	\$ 15,416.57	\$ 36,284.69	\$ 15,753.67	\$ 36,624.59	\$ 16,090.79	\$ 36,964.79
Annual Dollar Increase			\$ 337.11	\$ 339.91	\$ 337.12	\$ 340.20
Annual Percent Increase			2.2%	0.9%	2.1%	0.9%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Housing and Dining

Unit Name: **Montana State University-Northern**

APPROVED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Auxiliary										
			Per Semester							
Residence Hall and Meal Plan Rates										
Double Room with Meal Plan		143-102-R0509	2,847.00	2,989.00	5.0%	3,138.00	5.0%	740100	Room and Board Charges per semester	Increase cost of food, wages, utilities and maintenance costs
Single Room with Meal Plan		143-102-R0509	2,940.00	3,087.00	5.0%	3,241.00	5.0%	740100	Room and Board Charges per semester	Increase cost of food, wages, utilities and maintenance costs
Double as a Single with Meal Plan		143-102-R0509	3,097.00	3,251.00	5.0%	3,414.00	5.0%	740100	Room and Board Charges per semester	Increase cost of food, wages, utilities and maintenance costs
Student Family Housing										
			Per Month							
One-bedroom		143-102-R0509	350.00	365.00	4.3%	380.00	4.1%	740100	Rent (includes utilities) charges per month	Increase in utilities and maintenance costs
Two-bedroom		143-102-R0509	400.00	420.00	5.0%	440.00	4.8%	740100	Rent (includes utilities) charges per month	Increase in utilities and maintenance costs
Miscellaneous Housing										
			Per Month							
Faculty Housing		143-102-R0509	310.00	325.00	4.8%	340.00	4.6%	740100	Rent (includes utilities) charges per month	Increase in utilities and maintenance costs
Remodeled Housing		143-102-R0509	360.00	375.00	4.2%	390.00	4.0%	740100	Rent (includes utilities) charges per month	Increase in utilities and maintenance costs