

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Year 2011
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

PROPOSED RATES

Course Credit	Registration Fee	Tuition Fee	Building Fee	Computer, Technology & Equipment Fees	Academic Equipment Fee	ASUMW Activity&Safe Ride Fees	Health Fee	SU Fee	Academic Facilities Fee	Wescolite, Radio & Recycle Fees	Athletic Fee	Yearbook Fee	Academic Support Center	Transportation Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	139.78	26.50	7.00	2.20	Op.	Op.	14.95	2.05	23.00	Op.	0.00	6.00	7.50	251.48	3.00	351.68	606.16
2	30.00	279.55	26.50	14.00	4.40	Op.	Op.	14.95	4.10	23.00	Op.	0.00	6.00	7.50	402.50	6.00	703.35	1,111.85
3	30.00	419.33	26.50	21.00	6.60	Op.	Op.	14.95	6.15	23.00	Op.	0.00	6.00	7.50	553.53	9.00	1,055.03	1,617.56
4	30.00	559.10	26.50	28.00	8.80	Op.	Op.	14.95	8.20	23.00	Op.	0.00	6.00	7.50	704.55	12.00	1,406.70	2,123.25
5	30.00	698.88	26.50	35.00	11.00	Op.	Op.	14.95	10.25	23.00	Op.	0.00	6.00	7.50	855.58	15.00	1,758.38	2,628.96
6	30.00	838.65	26.50	42.00	13.20	Op.	Op.	14.95	12.30	23.00	Op.	0.00	6.00	7.50	1,006.60	18.00	2,110.05	3,134.65
7	30.00	978.43	84.50	49.00	15.40	55.00	38.00	28.20	14.35	25.00	29.75	0.00	11.00	15.00	1,358.63	21.00	2,461.73	3,841.36
8	30.00	1,176.58	84.50	56.00	17.60	55.00	38.00	28.20	16.40	25.00	29.75	0.00	11.00	15.00	1,568.03	24.00	2,813.40	4,405.43
9	30.00	1,257.98	84.50	63.00	19.80	55.00	38.00	28.20	18.45	25.00	29.75	0.00	11.00	15.00	1,660.68	27.00	3,165.08	4,852.76
10	30.00	1,397.75	84.50	70.00	22.00	55.00	38.00	28.20	20.50	25.00	29.75	0.00	11.00	15.00	1,811.70	30.00	3,516.75	5,358.45
11	30.00	1,537.53	84.50	77.00	24.20	55.00	38.00	28.20	22.55	25.00	29.75	0.00	11.00	15.00	1,962.73	33.00	3,868.43	5,864.16
12	30.00	1,677.30	84.50	84.00	26.40	55.00	38.00	28.20	24.60	25.00	29.75	0.00	11.00	15.00	2,113.75	36.00	4,220.10	6,369.85

FY 11																		
Proposed Increase	0.00	0.00	0.00	0.00	1.20	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	18.20	0.00	120.00	138.20
FY11 FTE Rate	30.00	1,677.30	84.50	84.00	28.80	58.00	42.00	28.20	24.60	25.00	29.75	-	12.00	15.00	2,139.15	36.00	4,460.10	6,635.25
Percent Increase	0.00%	0.00%	0.00%	0.00%	4.35%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%		0.00%	100.00%	0.86%	0.00%	2.76%	2.13%
NOTES:	1	2	3	4	5	6	7	8	9	10	11	12	13	14				

- Note Explanations:**
- 1 Registration Fee - no change
 - 2 Building Fee - no change
 - 3 Computer Fee - no change, Technology Fee - no change
 - 4 Academic Equipment - change to minimally help with inflation in equipment prices.
 - 5 ASUMW Activity Fee - the senate requested moving the \$5.00 safe ride fee to separate account and increasing activity fee for additional personal expense.
 - 6 Health Fee - negotiated increase in Community Health Service contract.
 - 7 SUB Fee -no change
 - 8 Academic Facilities Fee - no change
 - 9 Student radio, paper & recycling - no change
 - 10 Athletic Fee - no change
 - 11 Yearbook- eliminated mandatory fee last biennium
 - 12 Academic Support Center- to annualize FY09 raise and provide additional tutoring support
 - 13 Transportation Fee - Van replacement