

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Year 2011
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: The University of Montana - Western

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Registration	123-101-R0504	a nonrefundable fee applied to processing costs
Building Fee	123-101-R0504	Fees applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee.)
Computer Fee	123-101-R0504	Fees used for the purchase, lease, and maintenance of computer equipment, software, or related items that benefit the instructional program including state-of-the-art student computer labs. Students majority of committee approving expenditures.
Technology Fee	123-101-R0504	Fee used to keep the campus infrastructure updated for current core technology (licensing, internet access, email/media distribution, library systems, WebCT, course enhanced software, wiring, switching) as well as provide staff support for these critical instructional/administrative services. The administration and student senate agree to expenditure budget for these fees each year.
Instructional Equipment Fee	123-101-R0504	Fee applied to the purchase, lease, and maintenance of equipment for the instructional program, including library, faculty, laboratories and other related acquisitions.
Athletic Fee	123-101-R0504	Fee helps to support intercollegiate athletics programs and comply with gender equity laws. Students can attend all Western sporting events free of charge except tournaments.
Activity Fee	123-101-R0504	Student initiated fee applied to the Associated Students organization (ASUM-Western), this fee provides support to ASUMW services & activities.
Health Service Fee	123-101-R0504	UM Western has contracted with a health care provider to provide medical services for students. This fee provides for a Campus Counselor, free access for students to the Community Health Center services, and Student Wellness program including fitness equipment.
Student Union (SUB) Fee	123-101-R0504	Fee used to pay a portion of the operating costs, including utilities and debt service, for the Student Union Building.
Academic Facilities Fee	123-101-R0504	Student-initiated fee to remodel classrooms and laboratories. The remodeling of classrooms and laboratories was initially financed through the issuance of bonds. This fee repays the bond indebtedness and provides funds for classroom and lab maintenance.
Wescolite Fee	123-101-R0504	Student-initiated fee applied toward costs of publishing the student newspaper.
Radio Station Fee	123-101-R0504	Student-initiated fee applied towards the support of the student radio station.
Recycle Fee	123-101-R0504	Student-initiated fee supports the campus-recycling program.
Year Book Fee	9-602-R0775	Student-initiated fee that has been approved as Other but has been mandatorily charged to all students for years and should have been on the Mandatory Fee matrices. Students voted to discontinue in Fall 06.
Academic Support Center Fee	135-1605-R0507	Proposed by students to help support tutoring in the Learning Center. Used part of discontinued Year Book Fee.
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	123-101-R0504	Applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee). Nonresident students are charged an additional \$3/credit up to 12 credits
Requested Mandatory Fee Assessed All Students		
Transportation Fee		\$15 fee per student per semester applied to Intercap loan payment for new vehicles necessary to replace 12-passenger vans. Fee may sunset or become a vehicle renewal and replacement fee.

THE MONTANA UNIVERSITY SYSTEM

Increase in Non-Mandatory Fees Relating to Replacement of Large Passenger Vans - Fiscal Year 2011
Semester Rates

Unit Name: The University of Montana - Western

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY11 FEE	PROPOSED FY 11 FEE	% CHANGE	FUND
Biology						
Intro to Ethnobotany	BIO 103	135-1605-R0507	35.00	40.00	14.3%	33600
Invasive Species	BIO 222	135-1605-R0507	25.00	30.00	20.0%	33600
Cell Biology	BIO 255	127-101-R0505	30.00	35.00	16.7%	33600
Conservation Biology	BIO 270	135-1605-R0507	20.00	25.00	25.0%	33600
Entomology	BIO 273	123-101-R0504	25.00	30.00	20.0%	33600
Wildlife Ecology & Management	BIO 471	127-101-R0505	35.00	40.00	14.3%	33600
Ornithology	BIO 473	103-001-R0599	40.00	45.00	12.5%	33600
Mammalogy	BIO 475	103-001-R0599	40.00	45.00	12.5%	33600
Ecology	BIO 477	103-001-R0599	40.00	45.00	12.5%	33600
Vertebrate Zoology	BIO 479	103-001-R0599	10.00	15.00	50.0%	33600
Business						
Principles & Practices of Management	BUS 325	143-102-R0509	10.00	15.00	50.0%	33600
Business Finance	BUS 341	143-102-R0509	10.00	15.00	50.0%	33600
Principles & Practices of Marketing	BUS 347	143-102-R0509	10.00	15.00	50.0%	33600
Quantitative Management Analysis	BUS 353	143-102-R0509	10.00	15.00	50.0%	33600
Education						
Becoming a Professional Educator	ED 120	143-102-R0509	10.00	15.00	50.0%	33600
Psyc Found of Teaching and Learning	ED 253	143-102-R0509	10.00	15.00	50.0%	33600
Exceptional Learner	ED 341	143-102-R0509	20.00	25.00	25.0%	33600
Methods & Material of Experiential Science Education	ED 355	127-101-R0505	25.00	30.00	20.0%	33600

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY11 FEE	PROPOSED FY 11 FEE	% CHANGE	FUND	
Environmental Science							
Basic Rock Climbing	ENVS	150	103-001-R0599	35.00	40.00	14.3%	33600
Wildlands Skills	ENVS	260	103-001-R0599	75.00	80.00	6.7%	33600
Wildlands Skills: Map, Compass & GPS	ENVS	269	135-1605-R0507	30.00	35.00	16.7%	33600
Soil Science	ENVS	348	103-001-R0599	40.00	45.00	12.5%	33600
Environmental Field Studies	ENVS	429	103-001-R0599	75.00	80.00	6.7%	33600
Environmental Education	ENVS	452	127-101-R0505	25.00	30.00	20.0%	33600
Equestrian							
Basic Equine Science I	EQST	202	143-102-R0509	20.00	25.00	25.0%	33600
Basic Equine Science II	EQST	203	143-102-R0509	20.00	25.00	25.0%	33600
Equine Exercise Physiology & Conditions Program	EQST	344	143-102-R0509	10.00	15.00	50.0%	33600
Equine Reproduction Management	EQST	346	143-102-R0509	25.00	30.00	20.0%	33600
Advanced Horse Care & Nutrition	EQST	401	143-102-R0509	25.00	30.00	20.0%	33600
Geology							
Introduction to Physical Geology	GEO	101	103-001-R0599	30.00	35.00	16.7%	33600
Intro to Environmental Geology	GEO	103	103-001-R0599	30.00	35.00	16.7%	33600
Rocks, Minerals & Resources	GEO	226	103-001-R0599	40.00	45.00	12.5%	33600
Geology of the American West	GEO	230	135-1605-R0507	100.00	105.00	5.0%	33600
Sedimentation & Stratigraphy	GEO	309	103-001-R0599	40.00	45.00	12.5%	33600
Structural Geology	GEO	315	103-001-R0599	40.00	45.00	12.5%	33600
Surficial Processes	GEO	378	103-001-R0599	40.00	45.00	12.5%	33600
Hydrology	GEO	421	103-001-R0599	30.00	35.00	16.7%	33600
Environmental Geochemistry	GEO	431	103-001-R0599	40.00	45.00	12.5%	33600
Senior Geology Seminar	GEO	494	103-001-R0599	25.00	30.00	20.0%	33600
Health & Human Performance							

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY11 FEE	PROPOSED FY 11 FEE	% CHANGE	FUND
Individual & Dual Sport Methods & Techniques	HHP 202	143-102-R0509	50.00	55.00	10.0%	33600
History						
Montana and the American West	HSTA 355	143-102-R0509	15.00	20.00	33.3%	33600