

ITEM 147-2005-R0510

Extend Authorization of Multi-Year IT Plan; Montana State University

THAT

This request extends the authority to utilize short-term loans for the multi-year information technology infrastructure and telecommunications replacements plan granted in Item 136-2003-R0907.

EXPLANATION

1. Item 119-2004-R0503 authorized MSU to establish mandatory Information Technology Fees at each of its campuses.
2. Item 136-2003-R0907 approved the 2008-09 biennium Multi-Year Information Technology Infrastructure Replacement Plan and authorized MSU to utilize short term loans to execute that plan.
3. Item 136-2003-R0907 is scheduled to expire in September, 2010. However, MSU has not completed all of the projects in the 2008-09 biennium plan. This current Item extends the authority to complete the projects in the 2008-09 biennium plan.
4. Elements of this plan will be completed by December of 2011.