

Summary of Campus Budget Reduction Allocation

RE: Based on amended SFSF application and amended MOE requirements

PROGRAM 4 - COMMUNITY COLLEGES	FY10	FY11	Biennium
DCC	21,192	21,192	
FVCC	64,357	64,357	
MCC	27,855	27,855	
Total Reductions	113,404	113,404	226,808

PROGRAM 9 - EDUCATIONAL UNITS	FY10	FY11	Biennium
UM-Missoula	416,424	422,565	
MT Tech	111,133	111,133	
UM Western	58,342	58,342	
HCOT	39,045	39,045	
MSU-Bozeman	483,238	487,389	
MSU-Billings	142,399	143,622	
MSU-Northern	48,680	49,098	
GFCOT	40,696	41,046	
Total Reductions	1,339,957	1,352,240	2,692,197

Attachments:

ITEM 147-101-C0410

Montana University System - Budget Reduction Summary