

January 13, 2011

ITEM 150-2701-R0111

Authorization to Repair/Replace Residence Hall Roof; Montana State University – Billings

THAT

Consistent with the provisions of MCA-18-2-102(b), the Board of Regents of Higher Education authorizes Montana State University Billings to repair/replace the existing roof for Rimrock Hall. This request is for a total of \$500,000.

EXPLANATION

1. The existing roof for Rimrock Hall was installed in 1985 and has far exceeded it's useful life. The roof area is experiencing failure along with the curbs and perimeter flashings. The roof system needs to be removed and replaced.
 2. This is the first of three phases to reroof the Residence Halls and Student Union.
 3. MSU-Billings will seek an INTERCAP loan in the amount of \$500,000 to finance this project. The loan will be repaid with a combination of non-state funds from Auxiliary Operations Revenues, in excess of debt service obligations.
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ATTACHMENTS

Additional justification.

ITEM 150-2701-R0111 (continued)

Board of Regents Policy: Physical Plant - Section 1003.7

This authority request is for an amount greater than \$150,000, which requires the following additional justification:

- (a) **Project description** - The work performed under this authority encompasses the repair and replacement of the existing roof on Rimrock Hall.
- (b) **Cost Estimate and Funding Sources** – The estimated costs are: Construction -\$450,000; A&E Fees - \$25,000; and Contingency - \$25,000. Funding sources will be an InterCap loan to be repaid with a mix of non-state funds from Auxiliary Operations Revenues, in excess of debt service obligations.
- (c) **Programs Served, Enrollment Data, Projected Enrollments** - This work will not directly impact university programs or enrollments.
- (d) **Space Utilization Data** - (Not Applicable to this request)
- (e) **Projected use for available residual space** - (Not Applicable to this request)
- (f) **Projected O&M Costs and proposed funding sources** - O&M Costs should actually decrease as the new roofs will be designed to meet the States' new Model Energy Code criteria of R-49 as opposed to the existing R-14. The associated O&M costs are borne by Auxiliaries Operations Revenues.