

THE MONTANA UNIVERSITY SYSTEM
Montana State University Bozeman
 Inventory and Validation of Fees -- Fiscal Years 2012 and 2013

BOR 151-104-R0511

Tuition Rates per Semester for a Full Time Student

Category	FY 11	FY 12	%	FY 13	%
	Tuition	Requested	Increase	Requested	Increase
Resident UG	2,418.00	2,418.00	0.0%	2,418.00	0.0%
Resident Grad	2,901.60	2,901.60	0.0%	2,901.60	0.0%
WUE	3,627.00	3,627.00	0.0%	3,627.00	0.0%
Nonresident UG	8,436.00	8,436.00	0.0%	8,436.00	0.0%
Nonresident Grad	8,919.60	8,919.60	0.0%	8,919.60	0.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 11 Fees	FY 12	%	FY 13	%
		Requested	Increase	Requested	Increase
Resident UG	666.15	675.38	1.4%	687.33	1.8%
Resident Grad	666.15	675.38	1.4%	687.33	1.8%
WUE	709.35	719.18	1.4%	731.73	1.7%
Nonresident UG	709.35	719.18	1.4%	731.73	1.7%
Nonresident Grad	709.35	719.18	1.4%	731.73	1.7%

Total, Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 11 Total	FY 12	%	FY 13	%
		Requested	Increase	Requested	Increase
Resident UG	3,084.15	3,093.38	0.3%	3,105.33	0.4%
Resident Grad	3,567.75	3,576.98	0.3%	3,588.93	0.3%
WUE	4,336.35	4,346.18	0.2%	4,358.73	0.3%
Nonresident UG	9,145.35	9,155.18	0.1%	9,167.73	0.1%
Nonresident Grad	9,628.95	9,638.78	0.1%	9,651.33	0.1%

THE MONTANA UNIVERSITY SYSTEM
Montana State University Bozeman - Gallatin College Programs
 Inventory and Validation of Fees -- Fiscal Years 2012 and 2013

BOR 151-104-R0511

Tuition Rates per Semester for a Full Time Student

Category	FY 11	FY 12	%	FY 13	%
	Tuition	Requested	Increase	Requested	Increase
Resident UG	1,188.00	1,188.00	0.0%	1,188.00	0.0%
WUE	1,782.00	1,782.00	0.0%	1,782.00	0.0%
Nonresident UG	4,314.00	4,314.00	0.0%	4,314.00	0.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 11 Fees	FY 12	%	FY 13	%
		Requested	Increase	Requested	Increase
Resident UG	342.20	349.88	2.2%	357.68	2.2%
WUE	385.40	393.68	2.1%	402.08	2.1%
Nonresident UG	385.40	393.68	2.1%	402.08	2.1%

Total, Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 11 Total	FY 12	%	FY 13	%
		Requested	Increase	Requested	Increase
Resident UG	1,530.20	1,537.88	0.5%	1,545.68	0.5%
WUE	2,167.40	2,175.68	0.4%	2,184.08	0.4%
Nonresident UG	4,699.40	4,707.68	0.2%	4,716.08	0.2%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Bozeman**

151-104-R0511

Course Credit	Registration Fee	Tuition	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	201.50	18.25	5.85	3.35	0.00	0.00	3.55	3.40	38.00	0.00	303.90	3.60	501.50	809.00
2	30.00	403.00	23.90	11.70	6.70	0.00	0.00	7.10	6.80	38.00	0.00	527.20	7.20	1,003.00	1,537.40
3	30.00	604.50	29.55	17.55	10.05	0.00	0.00	10.65	10.20	38.00	0.00	750.50	10.80	1,504.50	2,265.80
4	30.00	806.00	35.20	23.40	13.40	0.00	0.00	14.20	13.60	38.00	0.00	973.80	14.40	2,006.00	2,994.20
5	30.00	1,007.50	40.85	29.25	16.75	0.00	0.00	17.75	17.00	38.00	0.00	1,197.10	18.00	2,507.50	3,722.60
6	30.00	1,209.00	46.50	35.10	20.10	0.00	0.00	21.30	20.40	38.00	0.00	1,420.40	21.60	3,009.00	4,451.00
7	30.00	1,410.50	52.15	40.95	23.45	78.20	171.50	24.85	23.80	38.00	74.25	1,967.65	25.20	3,510.50	5,503.35
8	30.00	1,612.00	57.80	46.80	26.80	78.20	171.50	28.40	27.20	38.00	74.25	2,190.95	28.80	4,012.00	6,231.75
9	30.00	1,813.50	63.45	52.65	30.15	78.20	171.50	31.95	30.60	38.00	74.25	2,414.25	32.40	4,513.50	6,960.15
10	30.00	2,015.00	69.10	58.50	33.50	78.20	171.50	35.50	34.00	38.00	74.25	2,637.55	36.00	5,015.00	7,688.55
11	30.00	2,216.50	74.75	64.35	36.85	78.20	171.50	39.05	37.40	38.00	74.25	2,860.85	39.60	5,516.50	8,416.95
12	30.00	2,418.00	80.40	70.20	40.20	78.20	171.50	42.60	40.80	38.00	74.25	3,084.15	43.20	6,018.00	9,145.35

FY11 FTE Rate	30.00	2,418.00	80.40	70.20	40.20	78.20	171.50	42.60	40.80	38.00	74.25	3,084.15	43.20	6,018.00	9,145.35
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FY 12

Proposed Increase	0.00	0.00	1.20	4.44	0.00	0.55	2.50	1.44	0.60	0.00	(1.50)	9.23	0.60	0.00	9.83
FY12 FTE Rate	30.00	2,418.00	81.60	74.64	40.20	78.75	174.00	44.04	41.40	38.00	72.75	3,093.38	43.80	6,018.00	9,155.18
Percent Increase	0.00%	0.00%	1.49%	6.32%	0.00%	0.70%	1.46%	3.38%	1.47%	0.00%	-2.02%	0.30%	1.39%	0.00%	0.11%
NOTES:			1	2		3	4	2	5		6		1		

FY 13

Proposed Increase	0.00	0.00	1.20	4.56	0.00	0.65	3.50	1.44	0.60	0.00	0.00	11.95	0.60	0.00	12.55
FY13 FTE Rate	30.00	2,418.00	82.80	79.20	40.20	79.40	177.50	45.48	42.00	38.00	72.75	3,105.33	44.40	6,018.00	9,167.73
Percent Increase	0.00%	0.00%	1.47%	6.11%	0.00%	0.83%	2.01%	3.27%	1.45%	0.00%	0.00%	0.39%	1.37%	0.00%	0.14%
NOTES:			1	2		3	4	2	5				1		

Note Explanations:

- 1** A building fee increase is requested to ensure that the maintenance of buildings can be continued at the current level, to avoid future deferred maintenance, and to ensure adequate debt service levels.
- 2** Increase requested as part of a six-year ramp-up of fees related to improvements in student union and fitness center buildings, as was discussed at the June 2009 Regents' meeting. Originally proposed was a four-year ramp-up due to new space, but a six-year time period was preferred by the Regents to avoid steep increases.
- 3** ASMSU has chosen to increase all of its fees approximately 2% to preserve purchasing power. No programmatic changes are anticipated.
- 4** Health and Dental fees have been reviewed with the appropriate advisory committee.
- 5** Increase requested to preserve purchasing power of health and scientific equipment, due to costs which escalate at or above the inflation rate.
- 6** The student Athletic fee is reduced to reflect additional revenue from external sources.

Per credit fees are rounded to the nearest nickel, often resulting in different inflationary increase percentages due to rounding.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Bozeman-Gallatin College Programs** 151-104-R0511

Course Credit	Registration Fee	Tuition	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	99.00	18.25	5.85	3.35	0.00	0.00	3.55	3.40	38.00	0.00	201.40	3.60	260.50	465.50
2	30.00	198.00	23.90	11.70	6.70	0.00	0.00	7.10	6.80	38.00	0.00	322.20	7.20	521.00	850.40
3	30.00	297.00	29.55	17.55	10.05	0.00	0.00	10.65	10.20	38.00	0.00	443.00	10.80	781.50	1,235.30
4	30.00	396.00	35.20	23.40	13.40	0.00	0.00	14.20	13.60	38.00	0.00	563.80	14.40	1,042.00	1,620.20
5	30.00	495.00	40.85	29.25	16.75	0.00	0.00	17.75	17.00	38.00	0.00	684.60	18.00	1,302.50	2,005.10
6	30.00	594.00	46.50	35.10	20.10	0.00	0.00	21.30	20.40	38.00	0.00	805.40	21.60	1,563.00	2,390.00
7	30.00	693.00	52.15	40.95	23.45	0.00	0.00	24.85	23.80	38.00	0.00	926.20	25.20	1,823.50	2,774.90
8	30.00	792.00	57.80	46.80	26.80	0.00	0.00	28.40	27.20	38.00	0.00	1,047.00	28.80	2,084.00	3,159.80
9	30.00	891.00	63.45	52.65	30.15	0.00	0.00	31.95	30.60	38.00	0.00	1,167.80	32.40	2,344.50	3,544.70
10	30.00	990.00	69.10	58.50	33.50	0.00	0.00	35.50	34.00	38.00	0.00	1,288.60	36.00	2,605.00	3,929.60
11	30.00	1,089.00	74.75	64.35	36.85	0.00	0.00	39.05	37.40	38.00	0.00	1,409.40	39.60	2,865.50	4,314.50
12	30.00	1,188.00	80.40	70.20	40.20	0.00	0.00	42.60	40.80	38.00	0.00	1,530.20	43.20	3,126.00	4,699.40

FY11 FTE Rate	30.00	1,188.00	80.40	70.20	40.20	0.00	0.00	42.60	40.80	38.00	0.00	1,530.20	43.20	3,126.00	4,699.40
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FY 12

Proposed Increase	0.00	0.00	1.20	4.44	0.00	0.00	0.00	1.44	0.60	0.00	0.00	7.68	0.60	0.00	8.28
FY12 FTE Rate	30.00	1,188.00	81.60	74.64	40.20	-	-	44.04	41.40	38.00	-	1,537.88	43.80	3,126.00	4,707.68

Percent Increase	0.00%	0.00%	1.49%	6.32%	0.00%	0.00%	0.00%	3.38%	1.47%	0.00%	0.00%	0.50%	1.39%	0.00%	0.18%
NOTES:			1	2		3	3	2	4		3		1		

FY 13

Proposed Increase	0.00	0.00	1.20	4.56	0.00	0.00	0.00	1.44	0.60	0.00	0.00	7.80	0.60	0.00	8.40
FY13 FTE Rate	30.00	1,188.00	82.80	79.20	40.20	-	-	45.48	42.00	38.00	-	1,545.68	44.40	3,126.00	4,716.08

Percent Increase	0.00%	0.00%	1.47%	6.11%	0.00%	0.00%	0.00%	3.27%	1.45%	0.00%	0.00%	0.51%	1.37%	0.00%	0.18%
NOTES:			1	2		3	3	2	4		3		1		

Note Explanations:

- 1** A building fee increase is requested to ensure that the maintenance of buildings can be continued at the current level, to avoid future deferred maintenance.
- 2** Increase requested as part of a six-year ramp-up of fees related to improvements in student union and fitness center buildings, as was discussed at the June 2009 Regents' meeting. Originally proposed was a four-year ramp-up due to new space, but a six-year time period was preferred by the Regents to avoid steep increases.
- 3** This group of fees may be added for any Gallatin College Program students who request it.
- 4** Increase requested to preserve purchasing power of health and scientific equipment, due to costs which escalate at or above the inflation rate.

Per credit fees are rounded to the nearest nickel, often resulting in different inflationary increase percentages due to rounding.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013

Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana State University Bozeman**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Registration	127-101-R0505	Registration Fee is a flat fee charged to each student to cover the administrative costs of registration.
Building Fee	127-101-R0505	Building Fee is a per credit hour charge used to repay bonds that financed the construction and/or remodeling of student buildings, as well as for major maintenance needs of the student and academic buildings.
SFEP Fee	127-101-R0505	SFEP Fee includes funds pledged for debt service on the Student Facilities Enhancement Project, as well as Operations & Maintenance fee for the Health & PE Complex.
Computer Fee	127-101-R0505	Computer Fee is a per credit hour fee used to provide and enhance student computer labs and access.
ASMSU Fee	127-101-R0505	ASMSU Fee (formerly Activity Fee) is a flat fee charged to students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee supports the operation of the student government (ASMSU) and its committees. Also included is a Bus Fee that funds ASMSU's Bobcat Transit System, a local bus system for students.
Health Fee	127-101-R0505	Health & Dental Fee is a flat fee charged to all students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee provides health and dental visits for all full-time students.
SU Fee	127-101-R0505	The Student Union Fee provides for the operation and maintenance of the Health Service and the Strand Union.
Equipment Fee	127-101-R0505	Equipment Fee is a per credit hour fee used to provide and enhance classroom and student lab equipment.
Information Technology Fee	127-101-R0505	Information Technology Fee is a flat fee for all students used to enhance and maintain the university's computer network.
Athletic Fee	127-101-R0505	Athletic Fee is a flat fee for students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee supports the Bobcat Athletic Program, and allows students free admission to most sporting events.
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	127-101-R0505	The Non-Resident Building Fee charges students for the use of state taxpayer-funded buildings.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	THE MONTANA UNIVERSITY SYSTEM													
2	Inventory and Validation of Fees -- Fiscal Years 2012 and 2013													
3	Non-Mandatory Fees -- Rates per Semester													
4	Unit Name: Montana State University Bozeman													
5														
6	NAME OF FEE	NEW RUBRIC	OLD RUBRIC	AUTHORIZATION	BOR	CURRENT	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
7	Current Unrestricted Fees													
8	Additional Late Registration/Payment Fee				5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	411201	An additional late fee for registering/payment after the 15th instructional day		
9	Admissions				80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	411201	Charged to all first-time enrolling undergraduate, non-degree graduates, and graduate students		
10	Supplemental Admissions Fee				127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	411201	Charged to students each time they pass their admission reports between campuses.		
11	Auditor Fee				43-006-R6084	Varies	Varies	N.A.	Varies	N.A.	411201	Normal per credit hour fee paid by all regularly enrolled students who elect to take a course not for credit		
12	Course Challenge Fee (per credit)				95-001-R3097	30.00	30.00	0.0%	30.00	0.0%	411201	Fee to defray departmental costs of monitoring course challenges		
13	Deferred Payment Late Fee				3-004-R0591	15.00	15.00	0.0%	15.00	0.0%	411201	Late charge to be assessed against each late application and installment		
14	Deferred Payment Service Charge (per semester)				3-004-R0591	30.00	30.00	0.0%	30.00	0.0%	411201	Administrative charge for deferment of student fees by Student Accounts each semester - fees are paid: one third upon enrollment, one third in 45 days, and one third (final) in 90 days after the date of enrollment		
15	E-Payment Fee				135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	411201	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection)		
16	Late Registration/Payment				5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	411201	A uniform late registration/payment fee for all units of the Montana University System		
17	Listener Fee (Nonmatriculated Fee)				83-001-R0594	Varies	Varies	N.A.	Varies	N.A.	411201	Normal per credit fee for course attendance by individuals not regularly enrolled		
18	LPN Advanced Placement				127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	411201	Per test fee to offset cost of developing course-specific challenge exams		
19	Nursing Lower-Division Distance Delivery Fee				98-001-R0398	500.00	500.00	0.0%	500.00	0.0%	411201	Fee on lower-division Nursing classes offered on the Billings, Great Falls, Kalispell, Missoula, and North Central Montana campuses (NRSRG 220/N220, NRSRG 225/N223, NRSRG 258/N224, NRSRG 238/N239, NRSRG 291/N280)		
20	Nursing Upper-Division Distance Delivery Fee				119-115-R0503	500.00	500.00	0.0%	500.00	0.0%	411201	Fee on upper-division Nursing classes delivered on the Kalispell campus from Missoula (N330, NRSRG 336/N337, NRSRG 341/N342, N345, N347, NRSRG 346/N348, NRSRG 348/N349, NRSRG 352/N354, N358, NRSRG 377/N377, NRSRG 387/N387, N388, NRSRG 418/N418, N420, N436, NRSRG 437/N437, NRSRG 444/N444, N445, NRSRG 454/N454, N458, NRSRG 477/N477, N479, N484C, NRSRG 487/N485, N488)		
21	Program Fee - Architecture (Design Fundamentals I)	ARCH	151	ARCH	151	135-107-R0507	62.26	63.20	1.5%	64.15	1.5%	411201	Program Tuition for Architecture Program, Spring 1st year	Inflation Increase Only
22	Program Fee - Architecture (Design Fundamentals II)	ARCH	152	ARCH	152	135-107-R0507	62.26	63.20	1.5%	64.15	1.5%	411201	Program Tuition for Architecture Program, Spring 1st year	
23	Program Fee - Architecture	ARCH	253	ARCH	253	135-107-R0507	373.69	379.30	1.5%	385.00	1.5%	411201	Program Tuition for Architecture Program, Fall 2nd year	
24	Program Fee - Architecture	ARCH	354	ARCH	354	135-107-R0507	373.69	379.30	1.5%	385.00	1.5%	411201	Program Tuition for Architecture Program, Spring 2nd year	
25	Program Fee - Architecture	ARCH	355	ARCH	355	135-107-R0507	373.69	379.30	1.5%	385.00	1.5%	411201	Program Tuition for Architecture Program, Fall 3rd year	
26	Program Fee - Architecture	ARCH	414	ARCH	414	135-107-R0507	373.69	379.30	1.5%	385.00	1.5%	411201	Program Tuition for Architecture Program, Fall & Spring 4th year	
27	Program Fee - Architecture	ARCH	450	ARCH	450	135-107-R0507	373.69	379.30	1.5%	385.00	1.5%	411201	Program Tuition for Architecture Program, Spring 4th year	
28	Program Fee - Architecture	ARCH	456	ARCH	456	135-107-R0507	373.69	379.30	1.5%	385.00	1.5%	411201	Program Tuition for Architecture Program, Spring 3rd year	
29	Program Fee - Architecture	ARCH	458	ARCH	458	135-107-R0507	373.69	379.30	1.5%	385.00	1.5%	411201	Program Tuition for Architecture Program, Fall & Spring 4th year	
30	Program Fee - Architecture	ARCH	476	ARCH	476	135-107-R0507	373.69	379.30	1.5%	385.00	1.5%	411201	Program Tuition for Architecture Program, Fall & Spring 4th year	
31	Program Fee - Architecture	ARCH	551	ARCH	551	135-107-R0507	498.23	505.70	1.5%	513.30	1.5%	411201	Program Tuition for Architecture Program, Fall 5th year	
32	Program Fee - Architecture	ARCH	554	ARCH	554	135-107-R0507	498.23	505.70	1.5%	513.30	1.5%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year	
33	Program Fee - Architecture	ARCH	557	ARCH	557	143-102-R0509	498.23	505.70	1.5%	513.30	1.5%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year	
34	Program Fee - Architecture	ARCH	558	ARCH	558	135-107-R0507	498.23	505.70	1.5%	513.30	1.5%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year	
35	Program Fee - Architecture	ARCH	576	ARCH	576	135-107-R0507	498.23	505.70	1.5%	513.30	1.5%	411201	Program Tuition for Architecture Program, Spring 5th year	
36	Program Fee - Architecture	ARCH	590-02	ARCH	590-02	135-107-R0507	498.23	505.70	1.5%	513.30	1.5%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year	
37	Program Fee - Architecture	ARCH	592	ARCH	592	135-107-R0507	498.23	505.70	1.5%	513.30	1.5%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year	
38	Program Fee - Art (per semester)	ART		ART		127-101-R0505	175.00	175.00	0.0%	175.00	0.0%	411201	Program Tuition for Art Program, Pre-Graphic Design, and Pre-Studio Art (Undergraduate not to exceed eight semesters, Graduate not to exceed six semesters - includes Double Majors and Double Degrees)	
39	College of Business-- All Courses, assessed based on # of COB credits taken. Fee per credit.	ACTG BUS BFIN MGMT MKTG	Various	ACCT BUS FIN MGMT MKTG	Various	127-101-R0505	21.00	21.00	0.0%	21.00	0.0%	411201	Support for instructional & curriculum development	
40	Mathematics Program Fee - All undergraduate math courses assessed based on # of math credits taken. Fee per credit.	M STAT	Various	MATH STAT	Various	143-102-R0509	5.25	5.35	1.9%	5.45	1.9%	411201	To be used to cover the Math Help Centers and their associated services, and to improve the quality of the educational experience in foundational math courses.	Inflation Increase Only
41	Program Fee - Engineering (per semester)	COE		COE		135-107-R0507	81.00	82.60	2.0%	84.25	2.0%	411201	Program Tuition for Engineering, Freshman (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	Inflation Increase Only

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
5	NAME OF FEE		NEW RUBRIC	OLD RUBRIC	BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
42	Program Fee - Engineering (per semester)		COE	COE	135-107-R0507	116.00	118.25	1.9%	120.50	1.9%	411201	Program Tuition for Engineering, Sophomore - Graduate level (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	Inflation Increase Only	
43	Program Fee - Engineering (per semester)		COE	COE	135-107-R0507	46.00	46.90	2.0%	47.80	1.9%	411201	Program Tuition for Engineering, Summer session - All levels (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	Inflation Increase Only	
44	Program Fee - Film & Photography (formerly Media Theatre Arts) (per semester)		MTA SFP FILM PHOTO	MTA	135-107-R0507	320.00	320.00	0.0%	320.00	0.0%	411201	Program Tuition for Film & Photography (formerly Media Theatre Arts) Program charged to students as declared majors and minors beginning in their sophomore year (includes Double Majors and Double Degrees, Graduates and Post-Bar)		
45	Program Fee - Music Technology (Annual fee to be split between Fall and Spring semesters)		MUST		135-107-R0507	260.00	265.20	2.0%	270.50	2.0%	411201	Fee for specialized equipment and maintenance. Program fee for Music Tech Majors.	Inflation Increase Only	
46														
47														
48														
49	Program Fee - Graduate Nursing (per credit)		CON	CON	135-107-R0507	55.10	55.10	0.0%	55.10	0.0%	411201	Program Tuition for all students enrolled in graduate nursing courses		
50	Program Fee - Undergraduate Nursing		CON	CON	127-101-R0505	192.90	192.90	0.0%	192.90	0.0%	411201	Program Tuition for full-time Undergraduate Nursing students per semester (\$15.46/\$16.08 per credit if less than 12 credits) (Not pre-nursing majors)		
51	Reading Improvement Lab (per semester)				1-212	40.00	0.00	Deleted	0.00	Deleted	411201	Semester fee for Reading Improvement Lab		
52	Designated Fees													
53	Distance Learning Program Fee - Undergraduate (per credit)				135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	432170	Per credit to defray costs associated with courses delivered to sites/students off campus		
54	Distance Learning Program Fee - Graduate(per credit)				135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	432170	Per credit to defray costs associated with courses delivered to sites/students off campus		
55	Doctoral Dissertation Microfilming				83-001-R0594	55.00	55.00	0.0%	55.00	0.0%	434000	Charge for microfilming doctoral dissertations, publications and abstracts in "dissertation abstracts"		
56	Foreign Student Administrative Service Fee				135-107-R0507	125.00	125.00	0.0%	125.00	0.0%	434000	Per semester fee to cover administrative costs associated with foreign students		
57	Graduate/Non-Degree Application Processing Fee				135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	433040	To cover costs associated with processing graduate and non-degree graduate student applications		
58	Graduate Application Fee - Paper Based				135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	433040	Fee for creating electronic record from paper-based graduate applications		
59	Degree Audit Fee for Graduate Students				135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	433342	Fee for comprehensive degree audit of graduate students' transcript and program of study		
60	Thesis and Dissertation Fee (Program of Study Filing Fee)				135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	433341	Fee for service to assist graduate students in preparation of theses and dissertations		
61	Graduation Fee				135-107-R0507	30.00	30.00	0.0%	30.00	0.0%	434214	To cover costs associated with activities related to graduation, including diploma and ceremony costs each time a student applies for graduation		
62	Health Insurance Premium				119-115-R0503	799.00	852.00	6.6%	TBD	N.A.	434000	Optional health insurance fee (students may waive with proof of insurance) Dependent Premiums: Child Only: TBD Spouse Only: TBD Spouse and Children): TBD		
63														
64														
65														
66	International Identity Card				95-001-R0397	20.00	Varies	N.A.	Varies	N.A.	434000	International Student ID or International Teacher ID card fee. This fee is a pass through fee whereby OIP provides a service to students and faculty who need an International Identity Card. The identity cards are purchased on-line from STA Travel (http://book.statravel.com/staglobe/DiscountCardsRetrieve.do).	The rate charged is beyond the control of OIP or MSU. This fee was originally approved by the Board of Regents at a flat \$20, but has risen to \$22. Because additional changes may occur from time to time, we are requesting a change to reflect that the amount "varies", depending on the rate charged by the external entity.	
67	International Student Exchange Program Placement Fee				83-001-R0594	275.00	0.00	Deleted	0.00	Deleted	434000	Placement fee for students in the International Exchange Program (ISFP)	Delete - No longer used	
68	International Teaching Assistant Program				95-001-R0597	Per Course	Per Course				Various	Per course fee (\$180 or \$360) for the International Teaching Assistant courses		
69	Library Fines (per day)				43-006-R0684	0.50	0.50	0.0%	0.50	0.0%	433000	Fine for overdue books and other 3-week items		
70	Library Fines (per day)				71-001-R0691	2.00	2.00	0.0%	2.00	0.0%	433000	Fine for overdue videos and periodicals		
71	Library Fines (per day)				71-001-R0691	2.00	2.00	0.0%	2.00	0.0%	433000	Fine for overdue reserve materials		
72	Library Fines				71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	433000	Processing fee for lost books		
73	Web Payment Convenience Fee- Not Related to Student Account Balance Transactions				143-102-R0509	Variable, Ranges from \$1 to \$10	Variable, Ranges from \$1 to \$10	N.A.	Variable, Ranges from \$1 to \$10	N.A.	Various	Convenience fee for credit card and e-check payments not related to student accounts, made via an alternate method (e.g. internet connection)	Certain campus activities that now accept other forms of payment are converting to optional on-line payment methods. A secure third-party solution is being implemented, and the departments wish to recover the costs of accepting such payments via the web. Such convenience fees are reviewed by the Business Services office for reasonableness.	
74	MPA Educational Service Fee (per credit)				71-001-R0691	45.00	0.00	Deleted	0.00	Deleted	434000	Fee for the Helena based Master of Public Administration	The Helena MPA program is no longer offered.	
75														

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6	NAME OF FEE	NEW RUBRIC	OLD RUBRIC			AUTHORIZATION	FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
76	MSU Exchange Program Fee					103-001-R0599	Varies	Varies	N.A.	Varies	N.A.	434000	Student pays MSU tuition and in some cases, room and board at location	
	National Student Exchange (NSE)					127-101-R0505	175.00	178.50	2.0%	182.05	2.0%	434000	Per outgoing student, application fee on entrance to program	Inflation Increase Only
77														
78	Non-MSU Study Abroad Program Processing Fee					98-001-R30398	300.00	300.00	0.0%	300.00	0.0%	434000	Fee to defray additional costs generated by students going abroad on other than MSU sponsored programs	
79	NSE Placement/Program Fee					80-001-R0793	30.00	30.60	2.0%	31.20	2.0%	434000	Per incoming student, placement/program fee	Inflation Increase Only
80	New Student Fee for Freshman					71-001-R0691	65.00	65.00	0.0%	65.00	0.0%	434000	One time charge for orientation program	
81	Graduate Student Training & Development Fee					135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	434000	To support workshops, training sessions, writing tutoring for all campus and distance-based graduate students	
82	New Student Fee for Transfer Students					71-001-R0691	50.00	50.00	0.0%	50.00	0.0%	434000	One time charge for orientation program	
83	Special Program Fee					98-001-R0398	Varies	Varies	N.A.	Varies	N.A.	434000	Fee for special short term study abroad programs (costs vary depending on length and academic load)	
84	Special Student Testing					80-001-R7093	Varies	Varies	N.A.	Varies	N.A.	434000	Fee for special test given by request - national and state testing programs administered by MSU (costs vary by testing agency, subject to change without advance notice)	
85	Student Locker Fee					95-001-R0397	25.00	25.00	0.0%	25.00	0.0%	434000	Yearly fee for use of student lockers	
86	Student Teaching Processing Fee					90-001-R0396	325.00	325.00	0.0%	325.00	0.0%	434000	Processing fee for student teachers requesting placement abroad	
87	Study Abroad Application Fee					135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	434000	Fee charged to all students applying for a Study Abroad program	
88	Study Abroad Program Fee					103-01-R0599	Varies	Varies	N.A.	Varies	N.A.	434000	ISEP II (CCIS) fee charged to student for participation in program	
89	Transcript Fee					119-115-R0503	3.00	3.00	0.0%	3.00	0.0%	434000	Per transcript request	
90	Course Fees													
91	Leadership Development for Agriculture	AGED	140	AGED	251	135-107-R0507	15.00	15.00	0.0%	15.00	0.0%	433380	Assessment materials costs (paper and CD)	
92	Communicating Agriculture	AGED	312	AGED	312	143-102-R0509	10.00	10.00	0.0%	10.00	0.0%	433379	Consumables including DVD's for project work	
93	Power Systems Operational Cntrl	AGTE	355	AGED	314	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	433179	Consumable fuels, lubricants, parts	
94	Agricultural Transmission & Control Systems	AGED	316	AGED	316	111-110-R0501	10.00	10.00	0.0%	10.00	0.0%	433179	Consumable fuels, lubricants, parts	
95	Construction Technology	AGED	333	AGED	333	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	433179	Consumable construction materials	
96	Educational Methods in Ag (Teaching Practices)	AGED	397	AGED	355	135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	433380	Consumables	
97	Rural Electrification	AGED	301	AOT	301	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	433380	Consumables including motors and wiring boards	
98	Architectural Study Abroad (varies based on program - \$3,000-\$8,000)	ARCH	414	ARCH	414	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	433121	Optional travel to foreign country. Cost would be off set by tuition amount collected.	
99	Architectural Study Abroad (varies based on program - \$3,000-\$8,000)	ARCH	428	ARCH	428	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	433121	Optional travel to foreign country. Cost would be off set by tuition amount collected.	
100	Safety Class for Wood Lab (Sections 1 and 2 only)	ARCH	543	ARCH	543	135-107-R0507	6.63	6.65	0.3%	6.65	0.0%	433121	Safety manual & materials	No increase requested other than rounding up to the nearest 5 cents.
101	Natural Resource Conserv Lab (Rangeland Resource Lab)	NSRM	102	ARNR	102	135-107-R0507	40.00	50.00	25.0%	50.00	0.0%	433152	Student transportation to field laboratories	This fee was increased in July 2010 from \$18 to \$40 as approved by BOR for 15 passenger van issue. However, the number of trips per semester has increased from 4 to 6. A \$10 increase does not cover the cost of two additional field trips, but the department wants to keep the cost down for the students.
102	Western Equitation (for a two credit course)	EQUH	110	ARNR	110	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
103	Beginning English Equitation (for a two credit course)	EQUH	114	ARNR	114	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
104	The Nature of Yellowstone	ARNR	125	ARNR	125	119-115-R0503	75.00	0.00	Deleted	0.00	Deleted	433152	Field trip expenses	Delete - course no longer offered
105	Intermediate English Equitation (for a two credit course)	EQUH	207	ARNR	207	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
106	Intermediate Western Equitation (for a two credit course)	EQUH	210	ARNR	208	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
107	Starting Colts (Colt Breaking & Training) (for a two credit course)	EQUH	253	ARNR	211	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
108	Animal Packing, Management and Use in Backcountry (per credit)	ARNR	212	ARNR	212	119-115-R0503	100.00	0.00	Deleted	0.00	Deleted	433153	Tack, consumables, feeds, cleaning, and instruction	Delete - course no longer offered
109	Developing the Young Horse (Specialized Horse Training) (for a two credit course)	EQUH	256	ARNR	213	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
110	Livestock Mgmt-Beef I (Applied Techniques in Livestock Mgmt)	ANSC	234	ARNR	234	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	433276	Feed, consumable lab supplies, equipment replacement	
111	Range & Pasture Monitoring	NRSM	235	ARNR	235	119-115-R0503	60.00	50.00	Reduced	50.00	0.0%	433188	Field trip expenses	This fee reduction is intended to bring the field trip costs for students in line with other similar courses in the Dept of Animal and Range Sciences.

5	A	B	C	D	E	F	G	H	I	J	K	L	M	N
6	NAME OF FEE	NEW RUBRIC	OLD RUBRIC			BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
112	Small Pasture Management	NRSM	236	ARNR	236	119-115-R0503	40.00	50.00	25.0%	50.00	0.0%	433152	Field trip expenses	This fee was increased in July 2010 from \$15 to \$40 as approved by BOR for 15 passenger van issue. However, the number of trips per semester has increased from 3 to 4.
113	Natural Resource Ecology	NRSM	240	ARNR	240	151-104-R0511	0.00	50.00	New	50.00	0.0%		Field trip expenses	Costs associated for field trips include motor pool expenses of \$85.00 per vehicle. Suburban vehicles will hold 7 students plus a driver; therefore, expenses will be a minimum of \$12.14 per student per trip. These are current expenses and do not include any type of a fuel surcharge: Field trips to 1) The "M" area, US Forest Service, 2) Langhor area, Hyalite US Forest Service (2 trips) and 3) Flying D Ranch, Spanish Creek area for range ecology experience. (Minimum of \$36.42/student + fuel for expenses)
114	Meat Science	ANSC	316	ARNR	316	151-104-R0511	0.00	25.00	New	25.00	0.0%		Lab Fees	The meat lab is run under State Meat Inspection. Students entering the meat lab to work are required to wear hair nets (\$0.50 each, not re-usable, use roughly 8 per student), lab coats (\$17 each), cutting gloves (\$19 each), belly guards (\$25 each) and knives (\$15-\$25). On top of the individual requirements, there are hand saw blades that are used (\$15), band saw blades (\$35) and cleaning solutions dishwashing soap (\$2.49/bottle, use roughly 5 bottles in the semester), sanitizers (Clorox and quaternary ammonia, roughly \$25 per semester), foaming cleanser (5 gal \$65, use 5 gal plus in a semester). NOTE: STATE MEAT INSPECTION FACILITIES HAVE TO BE CLEANED AND SANITIZED AFTER EACH CLASS. Meat has to be purchased and harvested for 4 pigs (\$190 purchase price, \$25 per animal harvest fee), 5 sheep (\$120 purchase price with \$50 per animal harvest fee) and 2 to 4 beef (\$1500 purchase price with a \$50 per animal harvest fee, plus transport back to campus).
115	Meat Science	ANSC	416	ARNR	416		0.00	50.00	New	50.00	0.0%		Lab fees	The meat lab is run under State Meat Inspection. Students entering the meat lab to work are required to wear hair nets (\$0.50 each, not re-usable, use roughly 25 per student) and lab coats (\$17 each). The class processes different meat products and the students develop a new product. This requires the purchase of meat and non-meat ingredients along with packaging material (\$1500 per semester meat, \$350 per semester non meat ingredients, \$100 per semester packaging). Specialty products are also purchased so students can evaluate products not made in class (\$300 per semester). On top of the ingredient requirements, cleaning and sanitizing solutions are necessary; dishwashing soap (\$2.49/bottle, use roughly 5 bottles in the semester), sanitizers (Clorox and quaternary ammonia, roughly \$25 per semester), foaming cleanser (5 gal \$65, use 5 gal plus in a semester). NOTE: STATE MEAT INSPECTION FACILITIES HAVE TO BE CLEANED AND SANITIZED AFTER EACH CLASS.
116	Grazing Ecology & Management	NRSM	353	ARNR	353	114-107-R0302	20.00	50.00	150.0%	50.00	0.0%	433152	Field trip expenses	This fee was increased in July 2010 from \$15 to \$20 as approved by BOR for 15 passenger van issue. However, the number of trips per semester has increased from 1 to 6. A \$30 increase does not cover the cost of five additional field trips, but the department wants to keep the cost down for the students.
117	Fire Ecology & Management	NRSM	354	ARNR	354	114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	433152	Field trip expenses	
118	Habitat Inventory & Analysis	NRSM	453	ARNR	453	151-104-R0511	0.00	50.00	NEW	50.00	0.0%		Field trip expenses	Costs associated for field trips include motor pool expenses of \$85.00 per vehicle. Suburban vehicles will hold 7 students plus a driver; therefore, expenses will be a minimum of \$12.14 per student per trip. These are current expenses and do not include any type of a fuel surcharge: Field trips to study range inventory and analysis to 1) Langhor area, Hyalite US Forest Service (2 trips), 2) 5 miles west of Four Corners area (2 trips), 3) The "M" area, US Forest Service, 4) Hyalite watershed, 3 stops, US Forest Service. (Minimum of \$48.56/student + fuel for expenses)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
	NAME OF FEE	NEW RUBRIC	OLD RUBRIC			BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
119	Assisted Reprod Tech w/Lab (Assisted Reproductive Technologies)	ANSC	421	ARNR	421	111-110-R0501	150.00	150.00	0.0%	150.00	0.0%	434130	Feed, cleaning pens, and AI class supplies.	
120	Beef Cattle Management	ANSC	434	ARNR	434	114-107-R0302	15.00	50.00	233.3%	50.00	0.0%	433283	Field trip expenses	This course has 6 field trips per semester. This fee was not submitted for change at the July 2010 BOR meeting to address the 15 passenger van issue. Using 8 passenger Suburbans will increase the cost per student from approximately \$7.00 to around \$12.00 per trip. This is assuming no fuel surcharges or anything for additional drivers required. The number of field experiences would have to be reduced if we can't realize some of these costs from increased student fees.
121	Equine Reproduction Management	EQUS	346	ARNR	415	123-101-R0504	150.00	150.00	0.0%	150.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
122	Advanced Grazing & Ecology Management	ARNR	544	ARNR	544	114-107-R0302	25.00	25.00	0.0%	25.00	0.0%	433152	Field trip expenses	
123	Field Study (FIELD STUDIES - ITALY)	ARTH	495	ART	425	111-110-R0501	Varies	Varies	N.A.	Varies	N.A.	433068	Travel expenses	
124														
125														
126														
127														
128														
129														
130	Biochem of Hlth Non-Scnc Mjrs (Chemistry of Human Life)	BCH	104	BCHM	104	135-107-R0507	19.15	19.50	1.8%	19.85	1.8%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	Inflation Increase Only
131	Intro to Organic & Biochem (Organic & Biochemical Principles)	CHMY	123	BCHM	122	135-107-R0507	19.15	19.50	1.8%	19.85	1.8%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	Inflation Increase Only
132	Biochemistry (General Biochemistry)	BCH	380	BCHM	340	135-107-R0507	19.45	19.80	1.8%	20.15	1.8%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	Inflation Increase Only
133	Biochem & Molecular Biology Methods (Biochemical Methods in Molecular Biology)	BCH	444	BCHM	444	111-110-R0501	43.30	43.95	1.5%	44.60	1.5%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	Inflation Increase Only
134	Prncpls Biological Diversity (Biology of Organisms)	BIOB	170	BIOL	101	135-107-R0507	22.90	23.35	2.0%	23.80	1.9%	433258	Fee to cover supplies for required lab	Inflation Increase Only
135	Principles of Living Systems (Molecular & Cellular Biology)	BIOB	160	BIOL	102	135-107-R0507	22.90	23.35	2.0%	23.80	1.9%	433018	Fee to cover supplies for required lab	Inflation Increase Only
136	Integrative Physiology I	BIOH	185	BIOL	195	143-102-R0509	26.00	28.05	7.9%	28.60	2.0%	433174	Fee to cover supplies for required lab (i.e. chemicals, anatomical models, dissection instruments, tissue samples)	The fee will be used to offset the increasing cost of human cadavers, maintenance and dissection of cadavers, chemicals, anatomical and skeletal models, and slides of tissue samples. If the fees are not increased, we run the risk of not being able to offer engaging, unique, hands-on laboratory experiences for our students who are training to go into nursing, medicine, dentistry, physician assistant, physical therapy and science research.
137	Introduction to Entomology (Insect Biology)	BIOO	262	BIOL	204	135-107-R0507	19.15	19.15	0.0%	19.15	0.0%	433226	Fee to cover supplies for required lab	
138	Hum Anatomy & Physiology I	BIOH	201	BIOL	207	127-101-R0505	26.00	29.05	11.7%	29.60	1.9%	433174	Fee to cover supplies for required lab	The fee will be used to offset the increasing cost of human cadavers, maintenance and dissection of cadavers, chemicals, anatomical and skeletal models, and slides of tissue samples. If the fees are not increased, we run the risk of not being able to offer engaging, unique, hand-on laboratory experiences for our students who are training to go into nursing, medicine, dentistry, physician assistant, physical therapy and science research.
139	Hum Anatomy & Physiology II	BIOH	211	BIOL	208	127-101-R0505	26.00	30.05	15.6%	30.60	1.8%	433174	Fee to cover supplies for required lab	The fee will be used to offset the increasing cost of human cadavers, maintenance and dissection of cadavers, chemicals, anatomical and skeletal models, and slides of tissue samples. If the fees are not increased, we run the risk of not being able to offer engaging, unique, hand-on laboratory experiences for our students who are training to go into nursing, medicine, dentistry, physician assistant, physical therapy and science research.
140	Intro to Biology: Cells to Organisms	BIOB	256	BIOL	213	135-107-R0507	19.15	19.50	1.8%	19.85	1.8%	433174	Consumables (i.e. plants, reagents, software licenses, space)	Inflation Increase Only
141	Cellular & Molecular Biology (Intro to Biology: Molecules to Cells)	BIOB	260	BIOL	214	135-107-R0507	19.15	19.50	1.8%	19.85	1.8%	433174	Consumables (i.e. chemicals, reagents, software licenses, glassware)	Inflation Increase Only
142	Intro to Biology: Organisms to Populations	BIOB	258	BIOL	215	135-107-R0507	19.15	19.50	1.8%	19.85	1.8%	433174	Consumables (i.e. paper supplies, small tools, software licenses, beetles and beans)	Inflation Increase Only
143	General Ecology (Principles of Ecology)	BIOE	370	BIOL	303	135-107-R0507	16.20	16.50	1.9%	16.80	1.8%	433018	Field trip expenses	Inflation Increase Only
144	Comparative Vertebrate Anatomy	BIOO	310	BIOL	310	111-110-R0501	43.70	44.35	1.5%	45.00	1.5%	434212	Fee to cover supplies for required lab	Inflation Increase Only
145	Human Developmental Biology (Developmental Biology)	BIOH	323	BIOL	311	127-101-R0505	27.00	27.50	1.9%	28.05	2.0%	433174	Consumables (i.e. reagents, supplies, chick eggs, microscopy tools)	Inflation Increase Only

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6	NAME OF FEE	NEW RUBRIC	OLD RUBRIC	BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE		
146	Intro to Reseach in Molecular Biology	BIOL	316	BIOL	316	143-102-R0509	52.00	53.00	1.9%	54.00	1.9%	433174	Consumables (i.e. DNA and protein analysis reagents, safety supplies)	Inflation Increase Only
147	Rocky Mountain Vegetation (Rocky Mountain Ecosystems)	BIOE	408	BIOL	406	135-107-R0507	55.00	56.10	2.0%	57.20	2.0%	433018	Field trip expenses	Inflation Increase Only
148	Alpine Ecology	BIOL	407	BIOL	407	135-107-R0507	135.00	137.70	2.0%	140.45	2.0%	433018	Field trip expenses	Inflation Increase Only
149	Advanced Human Anatomy of Thorax and Abdomen	BIOL	409	BIOL	409	151-104-R0511	0.00	130.00	New	132.60	2.0%	433018	Lab Fees	This is a new 4 credit course that involves detailed thorax and abdomen anatomy of human cadavers. This fee will offset the rising cost of chemicals, cadavers and the maintenance of cadaver dissections. This is an elective course for CBN majors.
150	Adv Human Anatomy (Dissect Anatomy Hum Extreme)	BIOH	411	BIOL	410	127-101-R0505	60.00	130.00	116.7%	132.60	2.0%	433174	Fee to cover supplies for required lab (i.e. chemicals, skeletal materials, dissection instruments)	4 credit course that involves human cadaver dissection of the detailed anatomy of the back, extremities and joints. The fee will be used to offset the increasing cost of human cadavers, maintenance and dissection of cadavers, chemicals, anatomical and skeletal models, and slides of tissue samples. If the fees are not increased, we run the risk of not being able to offer engaging, unique, hand-on laboratory experiences for our students who are training to go into nursing, medicine, dentistry, physician assistant, physical therapy and science
151	Ichthyology	BIOO	415	BIOL	415	135-107-R0507	21.60	22.00	1.9%	22.40	1.8%	433018	Field trip expenses	Inflation Increase Only
152	Yellowstone Wildlife Ecology (Aquatic Field Ecology) (remove - no longer have field trip)	BIOE	421	BIOL	421	111-110-R0501	39.00	0.00	Deleted	0.00	Deleted	433018	Field trip expenses	Delete - course no longer offered
153	Freshwater Ecology	BIOE	428	BIOL	424	143-102-R0509	20.80	0.00	Deleted	0.00	Deleted	433018	Field trip expenses/lab consumables (if needed)	See BIOE 427
154	Aquatic Field Ecology (converted from BIOE 428)	BIOE	427			151-104-R0511	20.80	21.20	1.9%	21.60	1.9%	433.18	Fee to cover field trip expenses	BIOE 428 Freshwater Ecology and BIOE 427 Aquatic Field Ecology were formerly one course which split into two. When it split, the course fee should have gone with BIOE 427 as that has the field trip component. However, it inadvertently went with BIOE 428. Therefore, new fee request for BIOE 427 rectifies this error, and transfers the fee to BIOE 427. This request also includes an inflationary increase for the next biennium.
155	Plant Ecology	BIOE	455			151-104-R0511	0.00	25.00	New	25.00	0.0%	433018	Field trip expenses	This is a new class which has not yet been taught, so it has not been possible to survey students expected to take the class; however, the Department Head strongly believes that students will support a field trip expense for this course to contribute to a more effective learning experience.
156	Ornithology	BIOO	470			151-104-R0511	0.00	20.00	New	20.00	0.0%	433018	Field trip expenses	The department head has indicated that students in that class would benefit greatly from the opportunity to observe birds in their natural habitat, watch their behavior in flight and interaction with other species, and hear their calls in the wild. Field trips to nearby locations would greatly facilitate students' understanding of birds and improve their powers of observation. A modest field trip fee is requested to pay for safe vehicle transport to nearby locations.
157	Mammalogy	BIOO	475			151-104-R0511	0.00	20.00	New	20.00	0.0%	433018	Field trip expenses	In December, the department head met with the students in Mammalogy (BIOO 475) and 26 out of 28 students present for the final exam expressed willingness to pay a lab fee to add field labs to that course. Incoming Assistant Professor Andrea Litt has expressed strong support for a field component to that course when she begins teaching it in 2011, and requested that we do all that is possible to facilitate that possibility.
158	Gene Construction	BIOB	476	BIOL	466	127-101-R0505	54.08	55.15	2.0%	56.25	2.0%	433174	Consumables (i.e. reagents, molecular biology supplies, lab supplies)	Inflation Increase Only
159	Special Topics	BIOB	491	BIOL	480	111-110-R0501	37.85	37.85	0.0%	37.85	0.0%	433018	Field trip expenses	
160	Terrestrial Ecology of the Northern Rocky Mountains	BIOL	516	BIOL	516	119-115-R0503	50.00	50.00	0.0%	50.00	0.0%	433018	Field trip expenses	
161	Birds of Prey	BIOL	522	BIOL	522	119-115-R0503	50.00	50.00	0.0%	50.00	0.0%	433018	Field trip expenses	
162	Wildlife Ecology	BIOL	523	BIOL	523	123-101-R0504	100.00	100.00	0.0%	100.00	0.0%	433018	Field trip expenses	
163	Animal Diversity in GYE	BIOL	520	BIOL	520	135-107-R0507	100.00	100.00	0.0%	100.00	0.0%	433018	Field trip expenses	
164	Ecology of Trout Streams	BIOL	580	BIOL	580	135-107-R0507	75.00	75.00	0.0%	75.00	0.0%	433018	Field trip expenses	
165	Land Use Issues	BIOL	580	BIOL	580	123-101-R0504	100.00	100.00	0.0%	100.00	0.0%	433018	Field trip expenses	
166	Collaborative Research/Creative Activity (per credit)	CAA	290	CAA	290	135-107-R0507	10.00	10.00	0.0%	10.00	0.0%		Consumables, project specific materials	
167	Collaborative Research/Creative Activity	CAA	490	CAA	490	135-107-R0507	10.00	10.00	0.0%	10.00	0.0%		Consumables, project specific materials	
168	Introductory General Chemistry	CHMY	121	CHEM	121	135-107-R0507	19.15	19.50	1.8%	19.85	1.8%	433202	Fee to cover supplies for required lab	Inflation Increase Only

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
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6	NAME OF FEE	NEW RUBRIC	OLD RUBRIC	AUTHORIZATION	FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE		
169	College Chemistry I (General Chemistry I)	CHMY	141	CHEM	131	135-107-R0507	19.15	19.50	1.8%	19.85	1.8%	433202	Fee to cover supplies for required lab	Inflation Increase Only
170	College Chemistry II (General Chemistry II)	CHMY	143	CHEM	132	135-107-R0507	19.15	19.50	1.8%	19.85	1.8%	433202	Fee to cover supplies for required lab	Inflation Increase Only
171	Honors College Chemistry I (Honors General Chemistry I)	CHMY	151	CHEM	141	135-107-R0507	19.15	19.50	1.8%	19.85	1.8%	433202	Fee to cover supplies for required lab	Inflation Increase Only
172	Honors College Chemistry II (Honors General Chemistry II)	CHMY	153	CHEM	142	135-107-R0507	19.15	19.50	1.8%	19.85	1.8%	433202	Fee to cover supplies for required lab	Inflation Increase Only
173	Elements of Organic Chemistry	CHMY	211	CHEM	215	135-107-R0507	19.15	19.50	1.8%	19.85	1.8%	433202	Fee to cover supplies for required lab	Inflation Increase Only
174	Analytical Chemistry-Quant Analysis (Fund. Analytical Chemistry)	CHMY	311	CHEM	228	123-101-R0504	23.00	23.45	2.0%	23.90	1.9%	433202	Chemical reagents/other consumables	Inflation Increase Only
175	Organic Chemistry I	CHMY	321	CHEM	311	114-107-R0302	32.45	33.10	2.0%	33.75	2.0%	433202	Fee to cover supplies for required lab	Inflation Increase Only
176	Organic Chemistry II	CHMY	323	CHEM	312	114-107-R0302	32.45	33.10	2.0%	33.75	2.0%	433202	Fee to cover supplies for required lab	Inflation Increase Only
177	Honors Organic Chemistry I	CHMY	331	CHEM	314	123-101-R0504	32.45	33.10	2.0%	33.75	2.0%	433202	Chemical reagents/other consumables	Inflation Increase Only
178	Honors Organic Chemistry II	CHMY	333	CHEM	315	123-101-R0504	32.45	33.10	2.0%	33.75	2.0%	433202	Chemical reagents/other consumables	Inflation Increase Only
179	Student Teaching	EDU	495	EDEL	410-02	111-110-R0501	150.00	150.00	0.0%	150.00	0.0%	433072	Costs to cover supervision fees	
180	Student Teaching	EDU	495	EDSD	410-02	111-110-R0501	150.00	150.00	0.0%	150.00	0.0%	433072	Costs to cover supervision fees	
181	Solar Cell Basics for Teachers	ELEE	591	EE	580	151-104-R0511	0.00	50.00	New	50.00	0.0%	434212	Lab Fees	Course fee is for the cost of a silicon wafer, chemicals and clean room supplies. The instructor has stopped requiring a textbook to help offset the cost.
182	Intro to Physical Geology	GEO	101	ESCI	111	135-107-R0507	19.45	19.80	1.8%	20.20	2.0%	434212	Fee to cover supplies for required lab	Inflation Increase Only
183	Intro to Physical Geography	GPHY	111	ESCI	112	135-107-R0507	19.45	19.75	1.5%	20.05	1.5%	434212	Fee to cover supplies for required lab	Inflation Increase Only
184	Yellowstone: A Scientific Lab	ERTH	212	ESCI	211	127-101-R0505	70.00	71.05	1.5%	72.15	1.5%	434212	Field trip expenses	Inflation Increase Only
185	Principles of Geomorphology	ERTH	307	ESCI	307	135-107-R0507	100.00	101.50	1.5%	103.00	1.5%	434212	Van rental and fuel for field trips	Inflation Increase Only
186	Surface Water Resources	ERTH	432	ESCI	432	119-115-R0503	20.80	21.20	1.9%	21.60	1.9%	434212	Van rental and fuel for field trips	Inflation Increase Only
187	Montana's Mountains	ERTH	594	ESCI	500	123-101-R0504	500.00	500.00	0.0%	500.00	0.0%	434212	Field trip expenses	
188	Alpine Ecology	ERTH	594	ESCI	500	135-107-R0507	500.00	500.00	0.0%	500.00	0.0%	434212	Field trip expenses	
189	Northern Rocky Mountain Geology	ERTH	516	ESCI	516	119-115-R0503	516.00	516.00	0.0%	516.00	0.0%	434212	Van rental and fuel for field trips	
190	Special Topics - Geology of Glacier NP (2007) & Geology of Teton NP (2008)	ERTH	591	ESCI	580	135-107-R0507	580.00	580.00	0.0%	580.00	0.0%	434212	Field trip expenses	
191	ESL -- Practical Skills (per credit)	ESL	1	ESL	1	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	ESL fee consists of two separate components - the International Education portion was \$195.83 in FY11 and is going up 2% to \$199.75 in FY12 & 1.95% to \$203.64 in FY 13. The second component consists of all the building fees, computer fees & equipment fees which other MSU students pay. Since some of these fees are going up in FY12 & FY13, this portion of the ESL fee must be adjusted accordingly.
192	ESL -- Speaking and Listening I (per credit)	ESL	11	ESL	11	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
193	ESL -- Grammar (per credit)	ESL	17	ESL	17	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
194	ESL -- Reading & Writing I (per credit)	ESL	18	ESL	18	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
195	ESL -- Speaking & Listening II (per credit)	ESL	21	ESL	21	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
196	ESL -- Listening II (per credit)	ESL	27	ESL	27	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
197	ESL -- Reading II (per credit)	ESL	28	ESL	28	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
198	ESL -- Writing II (per credit)	ESL	29	ESL	29	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
199	ESL -- Speaking III (per credit)	ESL	31	ESL	31	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
200	ESL -- Listening III (per credit)	ESL	37	ESL	37	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
201	ESL -- Reading III (per credit)	ESL	38	ESL	38	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
202	ESL -- Writing III (per credit)	ESL	39	ESL	39	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
203	ESL -- Speaking IV (per credit)	ESL	41	ESL	41	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
204	ESL -- Listening IV (per credit)	ESL	47	ESL	47	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
205	ESL -- Reading IV (per credit)	ESL	48	ESL	48	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
206	ESL -- Writing IV (per credit)	ESL	49	ESL	49	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
207	ESL -- Speaking V (per credit)	ESL	51	ESL	51	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
208	ESL -- Listening V (per credit)	ESL	57	ESL	57	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
209	ESL -- Reading V (per credit)	ESL	58	ESL	58	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
210	ESL -- Writing V (per credit)	ESL	59	ESL	59	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
211	ESL -- Audit (per credit)	ESL	61	ESL	61	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
212	ESL -- Audit Review (per credit)	ESL	62	ESL	62	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
213	ESL -- Advanced Speaking (per credit)	ESL	64	ESL	64	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
214	ESL -- Advanced Listening (per credit)	ESL	67	ESL	67	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
215	ESL -- Advanced Reading (per credit)	ESL	68	ESL	68	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
216	ESL -- Advanced Writing (per credit)	ESL	69	ESL	69	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
217	ESL -- Oral Skills 7 (per credit)	ESL	71	ESL	71	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
218	ESL -- Technical Writing 7 (per credit)	ESL	72	ESL	72	135-107-R0507	234.90	238.60	1.6%	243.35	2.0%	433037	Instructor costs for foreign language training	
219	Wildlife Techniques	F&WL	480/373	F&WL	280	143-102-R0509	20.80	21.20	1.9%	21.60	1.9%	433018	Field trip expenses/lab consumables	Inflation Increase Only
220	Fisheries Management	F&WL	510	F&WL	510	111-110-R0501	24.90	25.40	2.0%	25.90	2.0%	433018	Field trip expenses	Inflation Increase Only
221	Fisheries Techniques	F&WL	580	F&WL	580	143-102-R0509	20.80	21.20	1.9%	21.60	1.9%	433018	Field trip expenses/lab consumables	Inflation Increase Only
222	Mountain Geography	GPHY	441	GEOG	430	127-101-R0505	62.40	63.65	2.0%	64.90	2.0%	434212	Van rental and fuel for field trips	Inflation Increase Only
223	GIS Research Fundamentals (GIS Fundamentals)	GPHY	504	GEOG	504	143-102-R0509	26.00	26.40	1.5%	26.80	1.5%	434212	Specialized software and hardware requirements	Inflation Increase Only
224	Bioclimatology (Biogeography)	GPHY	505	GEOG	505	111-110-R0501	26.00	27.40	5.4%	27.80	1.5%	434212	Van rental and fuel for field trips	Fee to cover increases associated with field trips (Van rental and fuel). This fee was not submitted for change at the July 2010 BOR meeting to address the 15 passenger van issue.
225	Intro to Environmental Geology	GEO	103	GEOL	102	135-107-R0507	19.45	19.75	1.5%	20.05	1.5%	434212	Fee to cover supplies for required lab	Inflation Increase Only

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5					BOR		CURRENT							
6	NAME OF FEE	NEW RUBRIC	OLD RUBRIC	AUTHORIZATION	FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE		
226	Mineralogy	GEO 205	GEOL 204	119-115-R0503	41.60	42.20	1.4%	42.85	1.5%	434212	Expendable lab materials & services	Inflation Increase Only		
227	Sedimentary Petrology	GEO 307	GEOL 307	111-110-R0501	52.00	52.80	1.5%	53.60	1.5%	434212	Expendable lab materials & services	Inflation Increase Only		
228	Metamorphic Petrology	GEO 308	GEOL 308	119-115-R0503	62.40	63.35	1.5%	64.30	1.5%	434212	Expendable lab materials & services	Inflation Increase Only		
229	Sedimentation & Stratigraphy	GEO 309	GEOL 309	135-107-R0507	70.00	71.05	1.5%	72.10	1.5%	434212	Expendable lab materials	Inflation Increase Only		
230	Invertebrate Paleontology	GEO 310	GEOL 310	135-107-R0507	33.30	33.80	1.5%	34.30	1.5%	434212	Expendable lab materials	Inflation Increase Only		
231	Structural Geology	GEO 315	GEOL 315	135-107-R0507	15.60	15.85	1.6%	16.10	1.6%	434212	Fees to cover supplies for required lab	Inflation Increase Only		
232	Taphonomy: Fossil Preservation	GEO 417	GEOL 417	127-101-R0505	33.30	33.80	1.5%	34.30	1.5%	434212	Van rental and fuel for field trips	Inflation Increase Only		
233	Field Paleontology	GEO 419	GEOL 419	123-101-R0504	450.00	456.75	1.5%	463.60	1.5%	434212	Field trip expenses	Inflation Increase Only		
234	Paleontology Lab Techniques	GEO 330	GEOL 330	127-101-R0505	28.10	28.50	1.4%	28.95	1.6%	434212	Lab fees & equipment	Inflation Increase Only		
	Field Geology	GEO 429	GEOL 423	135-107-R0507	880.00	893.20	1.5%	906.60	1.5%	434212	Van rental and fuel for field trips	Fee increased to offset inflationary costs associated with transportation costs & equipment costs.		
235														
236	Volcanology	GEO 440	GEOL 440	135-107-R0507	80.00	81.20	1.5%	82.40	1.5%	434212	Van rental and fuel for field trips	Inflation Increase Only		
237	Glacial Geology	GEO 445	GEOL 445	111-110-R0501	27.50	28.00	1.8%	28.40	1.4%	434212	Van rental and fuel for field trips	Inflation Increase Only		
238	Special Topics	GEO 491-05	GEOL 480-05	143-102-R0509	104.00	104.00	0.0%	104.00	0.0%	434212	ICAL Lab and machine time			
239	A Tale of Two Peaks	GEO 594	GEOL 500	123-101-R0504	35.00	35.00	0.0%	35.00	0.0%	434212	Field trip expenses			
240	Structural Geology	GEO 515	GEOL 515	135-107-R0507	15.60	15.85	1.6%	16.10	1.6%	434212	Fees to cover supplies for required lab	Inflation Increase Only		
241	Taphonomy (Taphonomy: Fossil Preservation)	GEO 517	GEOL 517	143-102-R0509	33.30	33.80	1.5%	34.30	1.5%	434212	Van rental and fuel for field trips	Inflation Increase Only		
242	Dinosaur Paleontology	GEO 521	GEOL 521	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	434212	Field trip expenses			
243	Volcanology	GEO 540	GEOL 540	143-102-R0509	80.00	81.20	1.5%	82.40	1.5%	434212	Van rental and fuel for field trips	Inflation Increase Only		
	Advanced Stratigraphy	GEO 535	GEOL 535	135-107-R0507	260.00	263.90	1.5%	267.85	1.5%		Field trip expenses	Inflation Increase Only		
244														
	Geology of the Yellowstone Volcanic Center	GEO 591	GEOL 580	127-101-R0505	100.00	150.00	50.0%	150.00	0.0%	434212	Field trip expenses	Course involves transporting students to Yellowstone for overnight field trips so the major expenses are for vans, gas, and overnight accommodations. Both students and instructors from each course requested the overnight stay as one day was not sufficient to cover the material that was necessary and much instructional time was being lost driving back and forth from Bozeman to Yellowstone. Both instructors use the evenings while in Yellowstone for instructional time.		
245														
246	Advanced Paleontology for Teachers	GEO 591	GEOL 580	135-107-R0507	580.00	580.00	0.0%	580.00	0.0%	434212	Field trip expenses			
247	ESCI course w/field experience	GEO 591-B	GEOL 580-B	143-102-R0509	67.60	68.95	2.0%	70.30	2.0%	434212	Field trips and supplies for required lab	Inflation Increase Only		
248	Apparel Assembly & Fit	HDCF 219	HDCF 219	111-110-R0501	25.00	25.00	0.0%	25.00	0.0%	434042	Materials for apparel construction			
249	Assessment & Intervent	HDCF 458	HDCF 458	119-115-R0503	25.00	25.00	0.0%	25.00	0.0%	434042	Assessment tools			
250	Appraisal of Individual and Systems	HDCO 551	HDCO 551	119-115-R0503	25.00	25.00	0.0%	25.00	0.0%	434042	Assessment tools			
	Intro Sust Food/Bioenergy Sys (Sustain Food Bio Systems)	SFBS 146	HDFN 146	143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	434042	Field trip expenses			
251														
	Food Fundamentals Lab (Food Science I Lab)	NUTR 227	HDFN 227	111-110-R0501	60.00	60.00	0.0%	60.00	0.0%	434042	Food, medical, student supplies			
252														
	Prct: Quantity Foods Prod/Mgmt (Food Systems Lab)	NUTR 395	HDFN 323	111-110-R0501	60.00	60.00	0.0%	60.00	0.0%	434042	Food, medical, student supplies			
253														
254	Nutr Assessment & Counsel	NUTR 401	HDFN 401	111-110-R0501	45.00	45.00	0.0%	45.00	0.0%	434042	Food, medical, student supplies			
255	Medical Nutrition Therapy	NUTR 426	HDFN 426	111-110-R0501	45.00	45.00	0.0%	45.00	0.0%	434042	Food, medical, student supplies, field trips			
256	Culin Mktg: Farm/Table	SFBS 445	HDFN 445	143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	434042	Consumables lab supplies			
257	Culin Mktg: Farm/Table	HDFN 541	HDFN 541	151-104-R0511	-	50.00	Update	50.00	0.0%	434042	Consumables lab supplies	Cross listed with SFBS 445		
258	Biomechanics for Nonscience	HDPE 320	HDPE 320	119-115-R0503	25.00	25.00	0.0%	25.00	0.0%	434014	Consumable lab supplies			
259	Exercise Physiology	HDPE 322	HDPE 322	111-110-R0501	50.00	50.00	0.0%	50.00	0.0%	434014	Medical, student supplies			
260	Biomechanics for Science Majors	HDPE 323	HDPE 323	119-115-R0503	25.00	25.00	0.0%	25.00	0.0%	434014	Consumable lab supplies			
261	Exer Testng & Prescription	HDPE 465	HDPE 465	111-110-R0501	50.00	50.00	0.0%	50.00	0.0%	434014	Medical, student supplies			
262	Graduate Exercise Physiology	HDPE 545	HDPE 545	111-110-R0501	25.00	25.00	0.0%	25.00	0.0%	434014	Disposable testing supplies			
263	Electrocardiography	HDPE 551	HDPE 551	111-110-R0501	25.00	25.00	0.0%	25.00	0.0%	434014	Medical, student supplies			
264	Special Activity	HHH 100	HHH 100	111-110-R0501	115.00	115.00	0.0%	115.00	0.0%	434014	Books, materials, uniforms, salary			
265	Pocket Billiards	HHH 110	HHH 110	111-110-R0501	55.00	55.00	0.0%	55.00	0.0%	434014	Access to Parlor, Instruction			
266	Advanced Billiards	HHH 115	HHH 115	111-110-R0501	55.00	55.00	0.0%	55.00	0.0%	434014	Access to Parlor, Instruction			
267	Bowling Fundamentals	HHH 117	HHH 117	111-110-R0501	55.00	55.00	0.0%	55.00	0.0%	434014	Access to Lanes, Instruction			
268	Bowling Competition	HHH 118	HHH 118	111-110-R0501	55.00	55.00	0.0%	55.00	0.0%	434014	Fee to cover supplies for required lab			
269	Fly fishing	HHH 145	HHH 145	111-110-R0501	25.00	25.00	0.0%	25.00	0.0%	434014	Fly tying supplies, student field trips			
270	Skiing	HHH 161	HHH 161	111-110-R0501	95.00	95.00	0.0%	95.00	0.0%	434088	Transportation, Lift Pass, Instruction			
271	Skiing-Cross country	HHH 261	HHH 261	111-110-R0501	104.00	104.00	0.0%	104.00	0.0%	434088	Transportation, Lift Pass, Instruction			
272	Internships	HHH 476	HHH 476	111-110-R0501	16.00	16.00	0.0%	16.00	0.0%	434014	Liability insurance			
	Special Program Fee (portion of revenues is pass-through)	ICS 404	ICS 404	111-110-R0501	Varies	Varies	N.A.	Varies	N.A.	433139	Vary by location, length of stay, credit load			
273														

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5					BOR		CURRENT							
6	NAME OF FEE	NEW RUBRIC	OLD RUBRIC			AUTHORIZATION	FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
274	Land Resources and Environmental Sciences	ENSC	110	LRES	110	151-104-R0511	0.00	18.00	New	18.00	0.0%	433237	Field Trip Expenses	Fall field trips: 2 trips, 80 students – new request. 40% enrollment increase since 2004 - 1 trip to the 'M' or decommissioned roads in Hyalite Canyon, to study vegetation change under disturbance, ~20 miles, This is a new field trip. - 1 trip to Anaconda and Silver Bow Creek Super Fund sites viewing mining along the way, to see the various technical and scientific (soil, water, organism) components of land reclamation in action, ~300 miles round trip. Therefore, = 2 field trips x \$1500 for 2 buses and drivers (each bus holds about 45 students each) / 80 students = \$18.75 per student. We are requesting
275	Sustain Food Bio Systems (cross listed w/HDFN 146)	LRES	146	LRES	146	143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	434042	Field Trip Expenses	New course cross listed with SFBS 146 (HDFN 146)
276	Soils (Soil Resource)	ENSC	245	LRES	201	135-107-R0507	17.70	18.00	1.7%	18.00	0.0%	433227	Consumable minerals, chemicals, and materials	Inflation Increase Only
277	GPS Fundamentals & Applications	GPHY	357	LRES	357	123-101-R0504	40.00	40.00	0.0%	40.00	0.0%	433227	Specialized annual software fees	
278	Weed Ecology & Management	ENSC	443	LRES	443	151-104-R0511	0.00	18.00	New	18.00	0.0%	433227	Field Trip expenses	Fall lab field trips: 4 trips, 12-25 students. (2 trips to Burke Park, ~6 miles roundtrip; 1 trip to Purdy Creek Forest Fire, ~60 miles roundtrip; and 1 trip to Post farm, ~15 miles round trip). Two of these are new field trips and current operations only covers the original two field trips. 2 vans for four field trips - new request = 4 field trips x (\$206 for 2 vans + (\$40/day for short trip x 2 vans))/25 = \$45.76 per student
279	Watershed Hydrology	ENSC	444	LRES	444	151-104-R0511	0.00	18.00	New	18.00	0.0%	433227	Field Trip expenses	Fall lab field trips: 25-30 students, 1 field trip to Tenderfoot Creek Experimental forest, 145 miles round-trip. This if a new field trip. 3 vans for one field trip - new request = 1 field trip x (\$309 for 2 vans + (\$75/day for long trip x 3 vans))/30 = \$17.80 per student
280	Agroecology/Appl Plant Ecology	LRES	543	LRES	543	151-104-R0511	0.00	18.00	New	18.00	0.0%	433227	Field Trip expenses	Spring, even years, 10-20 students. 1 field trip to various sites to evaluate invasive plants in wildlands. ~100 miles. This is a new field trip. 2 vans for one field trip - new request = 1 field trip x (\$206 for 2 vans + (\$75/day for long trip x 2 vans))/20 = \$17.80 per student
281	Thermal Biology in Yellowstone Park	LRES	557	LRES	557	123-101-R0504	50.00	50.00	0.0%	50.00	0.0%	433237	Field trip expenses	
282	Ecology of Invasive Plants	LRES	569	LRES	569	123-101-R0504	100.00	100.00	0.0%	100.00	0.0%	433237	Field trip expenses	
283	Yellowstone Lake Ecology	LRES	591	LRES	580	151-104-R0511	0.00	100.00	New	100.00	0.0%	434212	Field trip expenses or laboratory consumables	Course involves transporting students to Yellowstone for overnight field trips so the major expenses are for vans, gas, and overnight accommodations. Both students and instructors from each course requested the overnight stay as one day was not sufficient to cover the material that was necessary and much instructional time was being lost driving back and forth from Bozeman to Yellowstone. Both instructors use the evenings while in Yellowstone for instructional time.
284	Unseen Universe: Microbes (Microbiology in Today's World)	BIOM	103	MB	101	135-107-R0507	35.00	35.70	2.0%	36.40	2.0%	433077	Fee to cover supplies for required lab	Inflation Increase Only
285	General Microbiology	BIOM	360	MB	301	123-101-R0504	40.00	40.80	2.0%	41.60	2.0%	433077	Consumable microorganisms, chemicals, materials	Inflation Increase Only
286	Virology	BIOM	435	MB	403	114-107-R0302	54.10	55.15	1.9%	56.25	2.0%	433077	New laboratory applications utilizing specialized molecular virology equipment	Inflation Increase Only
287	Hematology Laboratory	BIOH	406	MB	406	123-101-R0504	26.00	26.50	1.9%	27.00	1.9%	433077	Chemical reagents/lab supplies	Inflation Increase Only
288	Microbial Diversity Ecology & Evtln (Microbial Diversity)	BIOM	415	MB	415	123-101-R0504	20.80	21.10	1.4%	21.45	1.7%	433077	Chemical reagents/lab supplies	Inflation Increase Only
289	Medical Bacteriology Lab	BIOM	432	MB	431	123-101-R0504	41.60	42.40	1.9%	43.25	2.0%	433077	Chemical reagents/lab supplies	Inflation Increase Only
290	Eukaryotic Pathogens	BIOM	441	MB	441	123-101-R0504	25.00	25.50	2.0%	26.00	2.0%	433077	Chemical reagents/lab supplies	Inflation Increase Only
291	Research Methods in Microbiology	BIOM	455	MB	450	123-101-R0504	81.10	82.70	2.0%	84.35	2.0%	433077	Specialized lab supplies/equipment	Inflation Increase Only
292	Summer Clinical Laboratory (Medical Laboratory Science Option)	BIOH	470	MB	460-01	111-110-R0501	1,000.00	1,000.00	0.0%	1,000.00	0.0%	433203	Participation in MSU-University of North Dakota program	
293	Summer Clinical Laboratory (Medical Laboratory Science Option)	BIOH	470	MB	460-02	123-101-R0504	500.00	500.00	0.0%	500.00	0.0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	
294	Summer Clinical Laboratory (Medical Laboratory Science Option)	BIOH	470	MB	460-03	123-101-R0504	250.00	250.00	0.0%	250.00	0.0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	
295	Professional Training I (Medical Laboratory Science Option)	BIOH	471	MB	461-01	111-110-R0501	1,000.00	1,000.00	0.0%	1,000.00	0.0%	433203	Participation in MSU-University of North Dakota program	
296	Professional Training I (Medical Laboratory Science Option)	BIOH	471	MB	461-02	123-101-R0504	500.00	500.00	0.0%	500.00	0.0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	
297	Professional Training I (Medical Laboratory Science Option)	BIOH	471	MB	461-03	123-101-R0504	250.00	250.00	0.0%	250.00	0.0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	
298	Professional Training II (Medical Laboratory Science Option)	BIOH	472	MB	462-01	111-110-R0501	1,000.00	1,000.00	0.0%	1,000.00	0.0%	433203	Participation in MSU-University of North Dakota program	
299	Professional Training II (Medical Laboratory Science Option)	BIOH	472	MB	462-02	123-101-R0504	500.00	500.00	0.0%	500.00	0.0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	

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5						BOR	CURRENT							
6	NAME OF FEE	NEW RUBRIC	OLD RUBRIC			AUTHORIZATION	FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
300	Professional Training II (Medical Laboratory Science Option)	BIOH	472	MB	462-03	123-101-R0504	250.00	250.00	0.0%	250.00	0.0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	
301	Clinical Microbiology I	BIOH	466-01	MB	454-01	143-102-R0509	1,000.00	1,020.00	2.0%	1,040.45	2.0%	433385	To cover specialized medical supplies, equipment, and consumables	Inflation Increase Only
302	Clinical Microbiology II	BIOH	476-01	MB	466-01	143-102-R0509	1,000.00	1,020.00	2.0%	1,040.45	2.0%	433385	To cover specialized medical supplies, equipment, and consumables	Inflation Increase Only
303	Clin Microbio & Molecular Diag (Clinical Microbiology III)	BIOH	486-01	MB	474-01	143-102-R0509	1,000.00	1,020.00	2.0%	1,040.45	2.0%	433385	To cover specialized medical supplies, equipment, and consumables	Inflation Increase Only
304	Cell & Molecular Biol	MB	538	MB	538	119-115-R0503	52.00	53.00	1.9%	54.05	2.0%	433077	Consumable materials	Inflation Increase Only
305	Special Topics	MB	591	MB	580	119-115-R0503	54.10	55.15	1.9%	56.25	2.0%	433077	Field trip expenses/lab consumables if needed	Inflation Increase Only
306	Prin-Environmental Health Science	BIOM	210	MBEH	210	123-101-R0504	108.15	0.00	Deleted	0.00	Deleted	433247	Field trip expenses	Delete - course no longer offered
307	Anatomy-Gross	MEDS	511	MEDS	511	123-101-R0504	275.00	294.25	7.0%	300.00	2.0%	434093	Laboratory specimens (cadavers)	This fee increase will be used to offset increased costs of acquisition, and chemicals for preparation, of anatomical specimens.
308	Head & Neck Anatomy	MEDS	531	MEDS	531	123-101-R0504	275.00	294.25	7.0%	300.00	2.0%	434093	Laboratory specimens (cadavers)	This fee increase will be used to offset increased costs of acquisition, and chemicals for preparation, of anatomical specimens.
309	Outdoor Survival Skill	MSG	100	MSG	100	111-110-R0501	20.00	0.00	Deleted	0.00	Deleted	433122	Lab supplies & 2-night campout	Delete - course no longer offered
310	American Military History	MSG	203	MSG	203	127-101-R0505	75.00	75.00	0.0%	75.00	0.0%	433157	Field trip lodging	
311	Understanding Movies, TV & Video	MTA	102	MTA	102	111-110-R0501	100.00	100.00	0.0%	100.00	0.0%	434007	Purchase & maintenance of equipment	
312	Understanding Photo	MTA	103	MTA	103	111-110-R0501	100.00	100.00	0.0%	100.00	0.0%	434007	Purchase & maintenance of equipment	
313	Intermediate B&W Photo	MTA	106	MTA	106	143-102-R0509	100.00	100.00	0.0%	100.00	0.0%	434007	Purchase & maintenance of equipment & supplies	
314	Applied Music	MUSI	595	MUED	560	135-107-R0507	80.35	80.35	0.0%	80.35	0.0%	434044	Repair/maintenance of pianos/instruments	
315	Music Theory I	MUSI	105	MUS	105	111-110-R0501	15.00	15.00	0.0%	15.00	0.0%	434044	Lab resource fee - lab tech/music software	
316	Music Theory II	MUSI	106	MUS	106	111-110-R0501	15.00	15.00	0.0%	15.00	0.0%	434044	Lab resource fee - lab tech/music software	
317	Introduction to Digital Music	MUST	115	MUS	115	135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	434044	Fee for specialized equipment	
318	Marching: Spirit of the West (Marching Band)	MUSI	155	MUS	120	135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	434044	Purchase of music	
319	Choir: University Chorus (University Chorus/Jazz Ensemble/)	MUSI	112	MUS	126	135-107-R0507	10.00	10.20	2.0%	10.40	2.0%	434044	Purchase of music	Inflation Increase Only
320	Techniques: Flute & Clarinet	MUSE	130	MUS	130	127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	434044	Repair & maintenance of instruments	
321	Techniques: Sax, Oboe, Bassoon	MUSE	131	MUS	131	127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	434044	Repair & maintenance of instruments	
322	Techniques: Brass	MUSE	132	MUS	132	127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	434044	Repair & maintenance of instruments	
323	Techniques	MUS	133	MUS	133	127-101-R0505	20.00	0.00	Deleted	0.00	Deleted	434044	Repair & maintenance of instruments	Delete - course no longer offered
324	Techniques: Percussion	MUSE	134	MUS	134	127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	434044	Repair & maintenance of instruments	
325	Techniques: Strings	MUSE	135	MUS	135	127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	434044	Repair & maintenance of instruments	
326	Band: MSU University Band (University Band)	MUSI	114	MUS	141	135-107-R0507	10.00	10.20	2.0%	10.40	2.0%	434044	Purchase of music	Inflation Increase Only
327	Keyboard Skills I	MUSI	135	MUS	150	111-110-R0501	15.00	15.00	0.0%	15.00	0.0%	434044	Repair/maintenance of instruments (elect. pianos)	
328	Keyboard Skills II	MUSI	136	MUS	151	111-110-R0501	15.00	15.00	0.0%	15.00	0.0%	434044	Repair/maintenance of instruments (elect. pianos)	
329	Beginnina Guitar (Guitar in Class)	MUSI	160	MUS	153	111-110-R0501	15.00	15.00	0.0%	15.00	0.0%	434044	Repair and maintenance of instruments	
330	Beginnina Guitar II (Guitar in Class)	MUSI	161	MUS	154	111-110-R0501	15.00	15.00	0.0%	15.00	0.0%	434044	Repair and maintenance of instruments	
331	Piano in Class	MUS	157	MUS	157	111-110-R0501	15.00	0.00	Deleted	0.00	Deleted	434044	Repair and maintenance of instruments	Delete - course no longer offered
332	Piano in Class	MUS	158	MUS	158	111-110-R0501	15.00	0.00	Deleted	0.00	Deleted	434044	Repair and maintenance of instruments	Delete - course no longer offered
333	Applied Music I	MUSI	195	MUS	160	135-107-R0507	80.35	80.35	0.0%	80.35	0.0%	434044	Repair/maintenance of pianos/instruments	
334	Music Theory III	MUSI	205	MUS	205	111-110-R0501	15.00	15.00	0.0%	15.00	0.0%	434044	Lab resource fee - lab tech/music software	
335	Music Theory IV	MUSI	206	MUS	206	111-110-R0501	15.00	15.00	0.0%	15.00	0.0%	434044	Lab resource fee - lab tech/music software	
336	Intro to Comp App Music Ed (Intro to Recording & Computer Applications)	MUSE	220	MUS	220	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	434044	Repair and maintenance of instruments	
337	Jazz Ensemble I: MSU (University Chorus/Jazz Ensemble/)	MUSI	131	MUS	224	135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	434044	Purchase of music	
338	MIDI & Electro-Acoustic Comp (MIDI Sequencing and Notation)	MUST	125	MUS	230	135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	434044	Fee for specialized equipment	
339	Interm Keyboard: Accompanying (Keyboard Skills)	MUSI	231	MUS	250	111-110-R0501	15.00	15.00	0.0%	15.00	0.0%	434044	Repair/maintenance of instruments (elect. pianos)	
340	Interm Keyboard: Opn Scre Rdnng (Keyboard Skills)	MUSI	232	MUS	251	111-110-R0501	15.00	15.00	0.0%	15.00	0.0%	434044	Repair/maintenance of instruments (elect. pianos)	
341	Intermediate Guitar (Guitar in Class)	MUSI	260	MUS	253	111-110-R0501	15.00	15.00	0.0%	15.00	0.0%	434044	Repair and maintenance of instruments	
342	Guitar in Class	MUS	254	MUS	254	111-110-R0501	15.00	0.00	Deleted	0.00	Deleted	434044	Repair and maintenance of instruments	Delete - course no longer offered
343	Piano in Class	MUS	257	MUS	257	111-110-R0501	15.00	15.00	0.0%	15.00	0.0%	434044	Repair and maintenance of instruments	
344	Piano in Class	MUS	258	MUS	258	111-110-R0501	15.00	15.00	0.0%	15.00	0.0%	434044	Repair and maintenance of instruments	
345	Applied Music II	MUSI	295	MUS	260	135-107-R0507	80.35	80.35	0.0%	80.35	0.0%	434044	Repair/maintenance of pianos/instruments	
346	Symphonic Band/Percussion Ensemble/	MUS	320	MUS	320	127-101-R0505	6.00	0.00	Deleted	0.00	Deleted	434044	Purchase of music	Delete - course no longer offered
347	Percussion Ensemble (Symphonic Band/Percussion Ensemble/)	MUSI	322	MUS	322	135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	434044	Purchase of music	
348	Jazz Ens II: One O'Clock Jazz (Studio Jazz Lab/Chamber Orch/)	MUSI	331	MUS	324	135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	434044	Ensemble touring costs	
349	Orchestras II: MSU Symp Orch (Studio Jazz Lab/Chamber Orch/)	MUSI	308	MUS	325	135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	434044	Ensemble touring costs	
350	Choir III: MSU Chorale (Chorale/ Opera Workshop/Ensemble/)	MUSI	312	MUS	326	135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	434044	Ensemble touring costs	
351	Opera Theatre II (Chorale/ Opera Workshop/Ensemble/)	MUSI	310	MUS	330	135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	434044	Purchase of music	
352	Ensemble (Chamber Music Ens/Wind Orchestra)	MUSI	348	MUS	355	135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	434044	Purchase of music	

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6	NAME OF FEE	NEW RUBRIC	OLD RUBRIC	AUTHORIZATION	FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE		
353	Chamber Ens III: MSU (Chamber Music Ens/Wind Orchestra/)	MUSI	362	MUS	356	135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	434044	Purchase of music	
354	Applied Music III	MUSI	395	MUS	360	135-107-R0507	80.35	80.35	0.0%	80.35	0.0%	434044	Repair/maintenance of pianos/instruments	
355	Band III: MSU Wind Symphony (Orchestra)	MUSI	314	MUS	420	135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	434044	Ensemble touring costs	
356	Chamber Orchestra	MUSI	422			151-104-R0511	0.00	15.00	NEW	15.00	0.0%		Music Materials	This new course is a performance ensemble in which the purchase/rental of music for rehearsal and performance is important. School of Music resources for all performance ensembles is limited and students in all ensembles have been willing to absorb a course fee to help with the purchase of materials that they will be using during the term. This new group unanimously voted to support the fee proposed (noting that it is identical to the fee levied on all other similar ensembles in our School, such as is proposed for MUSI 112 and MUSI 114) in a rehearsal/class time on December 17, 2010. The discussion came at the end of the first semester of the existence of this new performance group which was added to provide a specialized investigation of the literature for smaller orchestras – important both to future music educators who may have smaller ensembles to work with than the standard large symphony orchestra found around the U.S., and also important to serious students who wish to learn first-hand about important literature that has been written by many great composers for smaller ensembles. Enrollments in this group are mostly music majors and are excited about the new ensemble but also are concerned about not having the resources in the orchestra library to provide
357	Orchestra	MUS	425	MUS	425	127-101-R0505	6.00	0.00	Deleted	0.00	Deleted	434044	Purchase of music	Delete - course no longer offered
358	Montanans	MUSI	426	MUS	426	135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	434044	Purchase of music	
359	Gamelan (Gamelan Sekar Gunung)	MUSI	428	MUS	428	127-101-R0505	6.00	6.00	0.0%	6.00	0.0%	434044	Purchase of music	
360	Recital (Music Recital)	MUSI	450	MUS	450	119-115-R0503	75.00	100.00	33.3%	100.00	0.0%	434044	Tuning piano, recording costs	The increase in fees is largely due to the cost of tuning pianos. Each time a piano is tuned for a recital we are billed \$100.00 and the \$75.00 fee assessed no longer covers that cost. We also have costs of programs, building monitors, and recording staff. We have asked the students to share in the cost when they decide to do a recital since it is not a degree requirement, but is optional. Over the Semester Break in December and January we emailed all music majors with the proposal to raise the fee on this course and presented the justification to them. Responses came back from 42 of the 160 music majors. 93% (39) were in favor of the raise in fees and 7%(3) said they were not really in favor but understood the reasons for the request and would agree to the raise.
361	Applied Music IV	MUSI	495	MUS	460	135-107-R0507	80.35	80.35	0.0%	80.35	0.0%	434044	Repair/maintenance of pianos/instruments	
362	Physics by Inquiry	PHSX	201	PHYS	201	135-107-R0507	19.15	19.40	1.3%	19.70	1.5%	433256	Fee to cover supplies for required lab	Inflation Increase Only
363	College Physics I	PHSX	205	PHYS	205	135-107-R0507	19.15	19.40	1.3%	19.70	1.5%	433256	Fee to cover supplies for required lab	Inflation Increase Only
364	College Physics II	PHSX	207	PHYS	206	135-107-R0507	19.15	19.40	1.3%	19.70	1.5%	433256	Fee to cover supplies for required lab	Inflation Increase Only
365	Physics I w/calculus (General & Modern Physics I)	PHSX	220	PHYS	211	135-107-R0507	19.15	19.40	1.3%	19.70	1.5%	433256	Fee to cover supplies for required lab	Inflation Increase Only
366	Physics II w/calculus (General & Modern Physics II)	PHSX	222	PHYS	212	135-107-R0507	19.15	19.40	1.3%	19.70	1.5%	433256	Fee to cover supplies for required lab	Inflation Increase Only
367	General & Modern Physics III	PHSX	224	PHYS	213	135-107-R0507	19.15	19.40	1.3%	19.70	1.5%	433256	Fee to cover supplies for required lab	Inflation Increase Only
368	Honors General & Modern Physics I	PHSX	240	PHYS	221	135-107-R0507	19.15	19.40	1.3%	19.70	1.5%	433256	Fee to cover supplies for required lab	Inflation Increase Only
369	Honors General & Modern Physics II	PHSX	242	PHYS	222	135-107-R0507	19.15	19.40	1.3%	19.70	1.5%	433256	Fee to cover supplies for required lab	Inflation Increase Only
370	Solar System Astronomy	ASTR	371	PHYS	311	135-107-R0507	16.20	16.45	1.5%	16.70	1.5%	433256	Fee to cover supplies for required lab	Inflation Increase Only
371	Stars, Galaxies & the Universe	ASTR	373	PHYS	312	135-107-R0507	16.20	16.45	1.5%	16.70	1.5%	433256	Fee to cover supplies for required lab	Inflation Increase Only
372	Art & Science of Holography (Holography-Laser Photography)	PHSX	305	PHYS	353	119-115-R0503	59.20	60.05	1.4%	60.95	1.5%	433256	Fee to cover supplies for required lab	Inflation Increase Only
373	Intro Sust Food/Bioenergy Syst (Sustain Food Bio Systems) (cross listed w/HDFN 146)	HORT	146	PSPP	146	143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	434042	Field trip expenses.	Course cross listed with SFBS 146 (HDFN 146)
374	Flowering Plants	PSPP	548	PSPP	548	135-107-R0507	548.00	548.00	0.0%	548.00	0.0%	434117	Field trip expenses	Course Number Change Only
375	Plants, People, Health	PSPP	591	PSPP	580	135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	434117	Field trip expenses	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
5					BOR		CURRENT							
6	NAME OF FEE	NEW RUBRIC	OLD RUBRIC			AUTHORIZATION	FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
	Introductory Psychology	PSYX	100			151-104-R0511	0.00	12.00	New	12.20	1.7%		Lab fees	The fee will be used to cover the cost of consumable materials associated with the mandatory lab that is now part of the retooled course. These materials include the purchase of specimens for dissection, disposable tools, lab handouts and cleaning supplies. The PSYX100 has undergone a significant retooling this year and innovative hands-on labs have been designed to replace recitations. Students are currently required to purchase a class manual for \$25 and this will be discontinued starting Fall 2011 when the lab fee is scheduled to begin. Thus, our proposal represents a net saving of \$13 for students enrolled in the course.
376														
377	Electronics/Networking	TE	113	TE	113	123-101-R0504	113.00	113.00	0.0%	113.00	0.0%	434089	Lab materials	
378	Materials Processing	TE	207	TE	207	123-101-R0504	207.00	207.00	0.0%	207.00	0.0%	434089	Lab materials	
379	Mat Machine Safety	TE	214	TE	214	123-101-R0504	214.00	214.00	0.0%	214.00	0.0%	434089	Lab materials	
380	Computer Graphics Design	TE	220	TE	220	111-110-R0501	220.00	220.00	0.0%	220.00	0.0%	434089	Fee to cover supplies for required lab.	
381	2-D Computer Aided Drafting	TE	230	TE	230	123-101-R0504	230.00	230.00	0.0%	230.00	0.0%	434089	Consumable software	
382	Transportation Technology	TE	330	TE	330	123-101-R0504	330.00	330.00	0.0%	330.00	0.0%	434089	Lab materials	
383	Elect/Video Communication	TE	331	TE	331	123-101-R0504	331.00	331.00	0.0%	331.00	0.0%	434089	Lab materials	
384	Manufacturing Technology	TE	332	TE	332	111-110-R0501	332.00	332.00	0.0%	332.00	0.0%	434089	Consumable metals, composites, materials	
385	Computer Aid Machine Manuf	TE	410	TE	410	123-101-R0504	410.00	410.00	0.0%	410.00	0.0%	434089	Lab materials	
386	Mass Production	TE	417	TE	417	123-101-R0504	417.00	417.00	0.0%	417.00	0.0%	434089	Lab materials	
387	Career Connections	US	102	US	102	119-115-R0503	102.00	102.00	0.0%	102.00	0.0%	434254	Consumable materials (exclude Health Prof. section)	
	Special Topics	US	280	US	280	135-107-R0507	Variable up to \$500.00	Variable up to \$500.00		Variable up to \$500.00			Field trip expenses for field-based summer courses	
388														
	Special Topics	US	480	US	480	135-107-R0507	Variable to 500.00 per course	Variable to 500.00 per course		Variable to 500.00 per course			Field trip expenses for field-based summer courses	
389														
390	Funct Anatomy Domestic Animals	ANSC	265	VTMB	271	111-110-R0501	30.00	30.00	0.0%	30.00	0.0%	432002	Laboratory Fee	
391	Animal Cell Methods	VTMB	330	VTMB	330	111-110-R0501	50.00	0.00	Deleted	0.00	Deleted	432002	Animal organs and tissues	Delete - course no longer offered
392	Animal Virus Culture Techniques	VTMB	331	VTMB	331	111-110-R0501	100.00	0.00	Deleted	0.00	Deleted	432002	Animal organs and tissues	Delete - course no longer offered
393	Hybridomas	BIOB	412	VTMB	411	111-110-R0501	25.00	25.00	0.0%	25.00	0.0%	432002	Laboratory fee	
394	Advanced Immunology	BIOB	415	VTMB	412	111-110-R0501	10.00	10.00	0.0%	10.00	0.0%	432002	Laboratory fee	
395	Flow Cytometry	BIOB	413	VTMB	413	111-110-R0501	10.00	10.00	0.0%	10.00	0.0%	432002	Laboratory fee	
396	Advanced Microscopy	BIOB	414	VTMB	414	111-110-R0501	10.00	10.00	0.0%	10.00	0.0%	432002	Laboratory fee	
397	Genome Science	BIOB	475	VTMB	421	111-110-R0501	30.00	30.00	0.0%	30.00	0.0%	432002	Laboratory fee	
398	Functional Gene Expression	BIOB	478	VTMB	422	111-110-R0501	20.00	20.00	0.0%	20.00	0.0%	432002	Laboratory fee	
399	Animal Cell Methods II	VTMB	430	VTMB	430	111-110-R0501	50.00	0.00	Deleted	0.00	Deleted	432002	Animal organs and tissues	Delete - course no longer offered

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
5						BOR	CURRENT							
6	NAME OF FEE	NEW RUBRIC	OLD RUBRIC	AUTHORIZATION	FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE		
400	Auxiliary													
401	Onecard													
402	ID Replacement Fee			93-001-R0594	15.00	15.00	0.0%	15.00	0.0%	441000	Fee to replace ID card			
403	Initial ID Card Fee			93-001-R0594	15.00	15.00	0.0%	15.00	0.0%	441000	Fee for initial ID card			
404	Parking													
405	Motor Vehicle Registration			135-107-R0507	729.00	729.00	0.0%	729.00	0.0%	449244	Annual fee for 24-hour reserved (R1) parking spaces			
406	Motor Vehicle Registration			135-107-R0507	526.00	526.00	0.0%	526.00	0.0%	449244	Annual fee for reserved R2,R3,R4) commuter parking on campus - one vehicle			
407	Motor Vehicle Registration			135-107-R0507	435.00	435.00	0.0%	435.00	0.0%	449244	Annual fee for reserved (R5,R6,R7,R8,R9) commuter parking on campus - one vehicle			
408	Motor Vehicle Registration			135-107-R0507	159.00	159.00	0.0%	159.00	0.0%	449244	Annual fee for standard commuter (SB) parking on campus - one vehicle			
409	Motor Vehicle Registration			135-107-R0507	103.00	103.00	0.0%	103.00	0.0%	449244	Single semester or Spring/Summer combined fee for standard commuter (SB) parking on campus - one vehicle			
410	Motor Vehicle Registration			135-107-R0507	80.00	80.00	0.0%	80.00	0.0%	449244	Summer Semester fee for standard (SB) commuter or 24-hour residence hall (E) parking on campus - one vehicle			
411	Motor Vehicle Registration			135-107-R0507	159.00	159.00	0.0%	159.00	0.0%	449244	Annual fee for 24-hour residence hall (E) parking on campus - one vehicle			
412	Motor Vehicle Registration			135-107-R0507	111.00	111.00	0.0%	111.00	0.0%	449244	Annual fee for parking in specially designated distant (D) commuter lot(s) - one vehicle			
413	Motor Vehicle Registration			135-107-R0507	56.00	56.00	0.0%	56.00	0.0%	449244	Summer fee for parking in specially designated distant (D) commuter lot(s) - one vehicle			
414	Motor Vehicle Registration			143-102-R0509	56.00	56.00	0.0%	56.00	0.0%	449244	Single semester fee for distant lot spaces (DA)			
415	Motor Vehicle Registration			143-102-R0509	72.00	72.00	0.0%	72.00	0.0%	449244	Spring and summer fee for distant spaces (D2)			
416	Motor Vehicle Registration			135-107-R0507	60.00	60.00	0.0%	60.00	0.0%	449244	Annual fee for parking in the unimproved South Fieldhouse Lot (F) - one vehicle			
417	Motor Vehicle Registration			143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	449244	Single semester fee for spaces in unimproved lot (FA)			
418	Motor Vehicle Registration			143-102-R0509	38.00	38.00	0.0%	38.00	0.0%	449244	Spring & summer fee for spaces in unimproved lot (F2)			
419	Motor Vehicle Registration			135-107-R0507	30.00	30.00	0.0%	30.00	0.0%	449244	Summer fee for parking in the unimproved South Fieldhouse Lot (F) - one vehicle			
420	Motor Vehicle Registration			135-107-R0507	80.00	80.00	0.0%	80.00	0.0%	449244	Annual fee for parking at family housing (FH)			
421	Motor Vehicle Registration			135-107-R0507	40.00	40.00	0.0%	40.00	0.0%	449244	Summer fee for parking at family housing (FH)			
422	Parking Fines			135-107-R0507	various	various		various		449244	Fine for violation of motor vehicle or parking regulations (see attached)			
423	Motor Vehicle Registration			127-101-R0505	60.00	60.00	0.0%	60.00	0.0%	449244	Annual fee per motorcycle			
424	Motor Vehicle Registration			127-101-R0505	29.00	29.00	0.0%	29.00	0.0%	449244	Summer fee per motorcycle			
425	Motor Vehicle Registration			143-102-R0509	20.00	20.00	0.0%	20.00	0.0%	449244	Replacement Hang Tag			
426	Pay Lot Maximum per Entry			143-102-R0509	9.00	9.00	0.0%	9.00	0.0%	449244	Maximum per entry (see attached)			
427	Parking Fines			Ch. 398, 42nd Legislature	100.00	100.00	0.0%	100.00	0.0%	449244	Fine for illegally parking in handicapped space			
428	Other													
429	Residence Halls Prepayment			90-001-R0396	200.00	200.00	0.0%	200.00	0.0%	449221	Non-refundable residence halls application fee to be applied to full room and board charges			
430	Student's Spouse Health Service Fee (optional)			135-107-R0507	171.50	171.50	0.0%	171.50	0.0%	444000	Optional semester fee for student to allow non-student spouse use of student health service			
431	Student Health Service Summer Pharmacy Fee (optional)			114-107-R0302	30.00	30.00	0.0%	30.00	0.0%	444000	Optional summer fee to allow student access to pharmacy only, exclusive of health and dental			
432	Agency													
433	Residence Hall Social Fee			71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	40XXXX	Semester assessment to defray costs of projects and activities of Residence Hall Association by students living in dorms			

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
Non-Mandatory Fees -- Rates per Semester

Unit Name: Montana State University Gallatin College Programs

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Current Unrestricted Fees										
Program Fee-GCP Interior Design (per semester)	GCP	148-2004-R0710	10.00	10.00	0.0%	10.00	0.0%	411201	Cost of program-specific consumables including, but not limited to, tape supplies, electric eraser refills, adhesives, cutter blades. Assessed to all students majoring in interior design.	
Program Fee-GCP Design Drafting (per semester)	GCP	148-2004-R0710	10.00	10.00	0.0%	10.00	0.0%	411201	Cost of program-specific consumables including, but not limited to, tape supplies, electric eraser refills, adhesives, cutter blades. Assessed to all students majoring in design drafting technology.	
Program Fee-GCP Welding (per semester)	GCP	148-2004-R0710	250.00	250.00	0.0%	250.00	0.0%	411201	Costs of program-specific consumables including, but not limited to, welding gases, rods, wire, metal sheets and fragments, welding hood visors, pliers, antispatter, and student protective wear. Assessed to all students majoring in welding technology.	
Designated Fee										
New Student Fee for GCP Freshman		148-2004-R0710	10.00	10.00	0.0%	10.00	0.0%	433408	One time charge for orientation program	
Course Fees										
Flight Training - Private	AST	142-01	148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	484078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. This charge was described in the Board item referenced at left. At that time the fee was not paid through MSU, but paid directly by the students to the flight school. Because the Veterans Administration and other aid providers are willing to include these costs in their aid packages, the University now assesses the costs through the student billing system, and pays the flight school on the students' behalf.
Flight Training - Instrument	AST	242-01	148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	484078	
Flight Training - Commercial Single engine - Fall	AST	252-01	148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	484078	
Flight Training - Commercial Single engine - Spring	AST	252-02	148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	484078	
Flight Training - Commercial Multi-engine - Fall	AST	252-03	148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	484078	
Flight Training - Commercial Multi-engine - Spring	AST	252-04	148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	484078	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
New and above 2% Non-Mandatory Fees Only-- Rates per Semester

Unit Name: **Montana State University Bozeman**

	NAME OF FEE	RUBRIC	BOR AUTHORIZATI	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION
Replacement Fee										
<i>New</i>	Aquatic Field Ecology	BIOE	427 151-104-R0511	20.80	21.20	1.9%	21.60	1.9%	433018	Fee to cover field trip expenses
<i>Deleted</i>	Freshwater Ecology	BIOE (BIOL)	428 (424) 143-102-R0509	20.80	0.00	deleted	0.00	deleted	433018	Field trip expenses/lab consumables
BIOE 428 Freshwater Ecology and BIOE 427 Aquatic Field Ecology were formerly one course which split into two. When it split, the course fee should have gone with BIOE 427 as that has the field trip component. However, it inadvertently went with BIOE 428. Therefore, new fee request for BIOE 427 rectifies this error, and transfers the fee to BIOE 427. This request also includes an inflationary increase for the next biennium.										

Updated Pass-Through Fee										
	International Identity Card		95-001-R0397	20.00	Varies	N.A.	Varies	N.A.	434000	International Student ID or International Teach ID card fee
This fee is a pass through fee whereby OIP provides a service to students and faculty who need an International Identity Card. The identity cards are purchased on-line from STA Travel (http://book.statravel.com/staglobe/DiscountCardsRetrieve.do). The rate charged is beyond the control of OIP or MSU. This fee was originally approved by the Board of Regents at a flat \$20, but has risen to \$22. Because additional changes may occur from time to time, we are requesting a change to reflect that the amount "varies", depending on the rate charged by the external entity.										

New Courses										
	Advanced Human Anatomy of Thorax & Abdomen	BIOL	409 151-104-R0511	0.00	130.00	New	132.60	2.0%	433018	Lab Fees
This is a new 4 credit course that involves detailed thorax and abdominal anatomy of human cadavers. This fee will offset the cost of chemicals, cadavers and the maintenance of cadaver dissections. This is an elective course for CBN majors. The cost of a cadaver is \$1573 and 5 are used in the course.										
	Plant Ecology	BIOE	455 151-104-R0511	0.00	25.00	New	25.00	0%	433018	Field Trip Expenses
This is a new class which has not yet been taught, so it has not been possible to survey students expected to take the class; however, the Department Head strongly believes that students will support a fieldtrip expense for this course to contribute to a more effective learning experience. Cost of two field trips of 240 miles each = \$301/ea [(4) 7-passenger mini-vans and gas] = \$602/24 students = \$25.08/student. Requesting \$25/student										
	Chamber Orchestra	MUSI	422 151-104-R0511	0.00	15.00	New	15.00	0%		Music Materials
This new course is a performance ensemble in which the purchase/rental of music for rehearsal and performance is important. On December 17, 2010, this new group unanimously voted to support the fee proposed (noting that it is identical to the fee levied on all other similar ensembles in our School.) The discussion came at the end of the first semester of the existence of this new performance group which was added to provide a specialized investigation of the literature for smaller orchestras – important both to future music educators who may have smaller ensembles to work with than the standard large symphony orchestra found around the U.S., and also important to serious students who wish to learn first-hand about important literature that has been written by many great composers for smaller ensembles. Enrollments in this group are mostly music majors who are excited about the new ensemble but also are concerned about not having the resources in the orchestra library to provide appropriate literature.										

	NAME OF FEE	RUBRIC	BOR AUTHORIZATI	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION
Fee Request Due to Change in Course Content										
Natural Resource Ecology	NRSM (ARNR)	240	151-104-R0511	0.00	50.00	NEW	50.00	0%		Field trip expenses
Costs associated for new field trips include motor pool expenses of \$85 per vehicle. Suburban vehicles will hold 7 students plus a driver; therefore, expenses will be a minimum of \$12.14 per student per trip. These are current expenses and do not include any type of a fuel surcharge: Field trips to 1) The "M" area, US Forest Service, 2) Langhor area, Hyalite, US Forest Service (2 trips) and 3) Flying D Ranch, Spanish Creek area for range ecology experience. (Minimum of \$36.42/student + fuel for semester)										
Habitat Inventory & Analysis	NRSM (ARNR)	453	151-104-R0511	0.00	50.00	New	50.00	0%		Field trip expenses
Costs associated with new field trips include motor pool expenses of \$85 per vehicle. Suburban vehicles will hold 7 students plus a driver; therefore, expenses will be a minimum of \$12.14 per student per trip. These are current expenses and do not include any type of a fuel surcharge: Field trips to study range inventory and analysis to 1) Langhor area, Hyalite, US Forest Service (2 trips), 2) 5 miles west of Four Corners area (2 trips), 3) The "M" area, US Forest Service, 4) Hyalite watershed, 3 stops, US Forest Service. (Minimum of \$48.56/student + fuel for semester)										
Ornithology	BIOO	470	151-104-R0511	0.00	20.00	New	20.00	0%	433018	Field trip expenses
The department head has indicated that students in that class would benefit greatly from the opportunity to observe birds in the their natural habitat, watch their behavior in flight and interaction with other species, and hear their calls in the wild. New field trips to nearby locations would greatly facilitate students' understanding of birds and improve their powers of observation. A modest field trip fee is requested to pay for safe vehicle transport to nearby locations. Two field trips of 85 miles each = \$321/ea [(5) 7-passenger mini-vans and gas] = \$642/32 = \$20.06/student.										
Mammology	BIOO	475	151-104-R0511	0.00	20.00	New	20.00	0%	433018	Field trip expenses
In December, the department head met with the students in Mammalogy (BIO0 475) and 26 out of 28 students present for the final exam expressed willingness to pay a lab fee to add field labs to that course. Incoming Assistant Professor Andrea Litt has expressed strong support for a field component to that course when she begins teaching it in 2011, and requested that we do all that is possible to facilitate that possibility. Two field trips of 70 miles each = \$410/each [(1) 12-passenger van, (5) 7- passenger mini-vans and gas] = \$820/40 = \$21/student.										
Land Resources and Environmental Sciences	ENSC (LRES)	110	151-104-R0511	0.00	18.00	New	18.00	0%	433237	Field trip expenses
Fall field trips: 2 trips, 80 students – new request. There has been a 40% enrollment increase since 2004. - 1 trip to the 'M' or decommissioned roads in Hyalite Canyon, to study vegetation change under disturbance, ~20 miles. This is a new field trip. - 1 trip to Anaconda and Silver Bow Creek Super Fund sites viewing mining along the way, to see the various technical and scientific (soil, water, organism) components of land reclamation in action, ~300 miles round trip. Therefore, = 2 field trips x \$1500 for 2 buses and drivers (each bus holds about 45 students each) / 80 students = \$18.75 per student.										
Weed Ecology & Management	ENSC (LRES)	443	151-104-R0511	0.00	18.00	New	18.00	0%	433227	Field trip expenses
Fall lab field trips: 4 trips, 12-25 students. (2 trips to Burke Park, ~6 miles roundtrip; 1 trip to Purdy Creek Forest Fire, ~60 miles roundtrip; and 1 trip to Post farm, ~15 miles round trip). Two of these are new field trips and current operations only covers the original two field trips. 2 vans for four field trips - new request = 4 field trips x (\$206 for 2 vans + (\$40/day for short trip x 2 vans))/25 = \$45.76 per student										

NAME OF FEE	RUBRIC	BOR AUTHORIZATI	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION
Fee Request Due to Change in Course Content (cont'd)									
Watershed Hydrology	ENSC (LRES)	444	151-104-R0511	0.00	18.00	New	18.00	0%	433227 Field trip expenses
Fall lab field trips: 25-30 students, 1 field trip to Tenderfoot Creek Experimental forest, 145 miles round-trip. This is a new field trip. 3 vans for one field trip - new request = 1 field trip x (\$309 for 2 vans + (\$75/day for long trip x 3 vans))/30 = \$17.80 per student									
Agroecology/Appl Plant Ecology	LRES	543	151-104-R0511	0.00	18.00	New	18.00	0%	433227 Field trip expenses
Spring, even years, 10-20 students. 1 field trip to various sites to evaluate invasive plants in wildlands. ~100 miles. This is a new field trip. 2 vans for one field trip - new request = 1 field trip x (\$206 for 2 vans + (\$75/day for long trip x 2 vans))/20 = \$17.80 per student									
Yellowstone Lake Ecology	LRES	591 (580)	151-104-R0511	0.00	100.00	New	100.00	0%	434212 Field trip expenses or laboratory consumables
Course involves transporting students to Yellowstone for overnight field trips so the major expenses are for vans, gas, and overnight accommodations. Both students and instructors from each course requested the overnight stay as one day was not sufficient to cover the material that was necessary and much instructional time was being lost driving back and forth from Bozeman to Yellowstone for day-only trips. Both instructors use the evenings while in Yellowstone for instructional time. This course was first offered in summer 2010 and the costs were covered by a Big Sky Institute grant and funds from MSSE. As these were one-time funds, we cannot teach the course again without having a fee structure in place. COSTS: 4 vans & gas for 3 days (\$1224); campsite fees (\$40); Meals for 3 days (\$800). Total = \$2064/20 = \$103.20. Requesting \$100									
Introductory Psychology	PSYK	100	151-104-R0511	0.00	12.00	New	12.20	1.7%	Lab Fees
The fee will be used to cover the cost of consumable materials associated with the mandatory lab that is now part of the retooled course. These materials include the purchase of specimens for dissection, disposable tools, lab handouts and cleaning supplies. The PSYX100 has undergone a significant retooling this year and innovative hands-on labs have been designed to replace recitations. Students are currently required to purchase a class manual for \$25 and this will be discontinued starting Fall 2011 when the lab fee is scheduled to begin. Thus, our proposal represents a net saving of \$13 for students enrolled in the course.									
Fee Request Due to Increased Cost of Consumables									
Meat Science	ANSC (ARNR)	316	151-104-R0511	0.00	25.00	New	25.00	0%	Lab Fees
The meat lab is run under State Meat Inspection standards. Students are required to wear hair nets (\$0.50 each, not re-usable, use roughly 8 per student), lab coats (\$17 each), cutting gloves (\$19 each), belly guards (\$25 each) and knives (\$15-\$25). On top of the individual requirements, there are hand saw blades that are used (\$15), band saw blades (\$35) and cleaning solutions, sanitizers (Clorox and quaternary ammonia, roughly \$25 per semester), foaming cleanser (5 gal \$65, use 5 gal plus in a semester). Meat has to be purchased and harvested for 4 pigs (\$190 purchase price, \$25 per animal harvest fee), 5 sheep (\$120 purchase price with \$50 per animal harvest fee) and 2 to 4 beef (\$1500 purchase price with a \$50 per animal harvest fee, plus transport back to campus). Beef and pork prices have escalated 40% and 45% respectively in the past year. Without this fee, this laboratory will have to cut back on its offerings, thus limiting and reducing the quality of experiences for students.									

NAME OF FEE	RUBRIC	BOR AUTHORIZATI	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION
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Meat Science	ANSC (ARNR)	416	151-104-R0511	0.00	50.00	New	50.00	0%		Lab Fees
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The meat lab is run under State Meat Inspection. Students entering the meat lab to work are required to wear hair nets (\$0.50 each, not re-usable, use roughly 25 per student) and lab coats (\$17 each). The class processes different meat products and the students develop a new product. This requires the purchase of meat and non-meat ingredients along with packaging material (\$1500 per semester meat, \$350 per semester non meat ingredients, \$100 per semester packaging). Specialty products are also purchased so students can evaluate products not made in class (\$300 per semester). On top of the ingredient requirements, cleaning and sanitizing solutions are necessary; dishwashing soap (\$2.49/bottle, use roughly 5 bottles in the semester), sanitizers (Clorox and quaternary ammonia, roughly \$25 per semester), foaming cleanser (5 gal \$65, use 5 gal plus in a semester). Without this fee, this laboratory will have to cut back on its offerings, thus limiting and reducing the quality of experiences for students.

Solar Cell Basics for Teachers	EELE (EE)	591 (580)	151-104-R0511	0.00	50.00	New	50.00	0%	434212	Lab Fees
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The fees for this course in the past were covered by a grant. Course fee is for the cost of a silicon wafer (\$20), chemicals (\$20) and clean room supplies (\$10). The instructor has stopped requiring a textbook to help offset the cost.

Existing Courses with increases > 2%										
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Natural Resource Conserv Lab (Rangeland Resource Lab)	NSRM (ARNR)	102	135-107-R0507	40.00	50.00	25.0%	50.00	0.0%	433152	Student transportation to field laboratories
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This fee was increased in July 2010 from \$18 to \$40 as approved by BOR for 15 passenger van issue. However, the number of trips per semester has increased from 4 to 6. A \$10 increase does not cover the cost of two additional field trips, but the department wants to keep the cost down for the students.

Small Pasture Management	NRSM (ARNR)	236	119-115-R0503	40.00	50.00	25.0%	50.00	0.0%	433152	Field Trip Expenses
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This fee was increased in July 2010 from \$15 to \$40 as approved by BOR for 15 passenger van issue. However, the number of trips per semester has increased from 3 to 4.

	NAME OF FEE	RUBRIC	BOR AUTHORIZATI	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION
Existing Courses with increases > 2% (cont'd)										
	Grazing Ecology & Management	NRSM (ARNR)	353 114-107-R0302	20.00	50.00	150.0%	50.00	0.0%	433152	Field Trip Expenses
This fee was increased in July 2010 from \$15 to \$20 as approved by BOR for 15 passenger van issue. However, the number of trips per semester has increased from 1 to 6. A \$30 increase does not cover the cost of five additional field trips, but the department wants to keep the cost down for the students.										
	Beef Cattle Management	ANSC (ARNR)	434 114-107-R0302	15.00	50.00	233.3%	50.00	0.0%	433283	Field Trip Expenses
This course has 6 field trips per semester. This fee was not submitted for change at the July 2010 BOR meeting to address the 15 passenger van issue. Using 8 passenger Suburbans will increase the cost per student from approximately \$7.00 to around \$12.00 per trip. This is assuming no fuel surcharges or anything for additional drivers required. The number of field experiences would have to be reduced if we can't recover some of these costs from increased student fees.										
	Integrative Physiology I	BIOH (BIOL)	185 (195) 143-102-R0509	26.00	28.05	7.9%	28.60	2.0%	433174	Fee to cover supplies for required lab (i.e. chemicals, anatomical models, dissection instruments, tissue sample)
The fee will be used to offset the increasing cost of human cadavers, maintenance and dissection of cadavers, chemicals, anatomical and skeletal models, and slides of tissue samples. If the fees are not increased, we run the risk of not being able to offer engaging, unique, hand-on laboratory experiences for our students who are training to go into nursing, medicine, dentistry, physician assistant, physical therapy and science research.										
	Hum Anatomy & Physiology I	BIOH (BIOL)	201 (207) 127-101-R0505	26.00	29.05	11.7%	29.60	1.9%	433174	Fee to cover supplies for required lab
The fee will be used to offset the increasing cost of human cadavers, maintenance and dissection of cadavers, chemicals, anatomical and skeletal models, and slides of tissue samples. If the fees are not increased, we run the risk of not being able to offer engaging, unique, hand-on laboratory experiences for our students who are training to go into nursing, medicine, dentistry, physician assistant, physical therapy and science research.										
	Hum Anatomy & Physiology II	BIOH (BIOL)	211 (208) 127-101-R0505	26.00	30.05	15.6%	30.60	1.8%	433174	Fee to cover supplies for required lab
The fee will be used to offset the increasing cost of human cadavers, maintenance and dissection of cadavers, chemicals, anatomical and skeletal models, and slides of tissue samples. If the fees are not increased, we run the risk of not being able to offer engaging, unique, hand-on laboratory experiences for our students who are training to go into nursing, medicine, dentistry, physician assistant, physical therapy and science research.										
	Adv Human Anatomy (Dissect Anatomy Hum Extreme)	BIOH (BIOL)	411 (410) 127-101-R0505	60.00	130.00	116.7%	132.60	2.0%	433174	Fee to cover supplies for required lab (i.e. chemicals, skeletal materials, dissection instruments)
4 credit course that involves human cadaver dissection of the detailed anatomy of the back, extremities and joints. The fee will be used to offset the increasing cost of human cadavers, maintenance and dissection of cadavers, chemicals, anatomical and skeletal models, and slides of tissue samples. If the fees are not increased, we run the risk of not being able to offer engaging, unique, hand-on laboratory experiences for our students who are training to go into nursing, medicine, dentistry, physician assistant, physical therapy and science research. This cost has escalated 20% in the past year. The real cost of cadavers has only been determined in the past year and the basis for fees for cadavers has been recalculated. The requested fee increase now reflects a realistic distribution of costs to this course.										
	Bioclimatography (Biogeography)	GPHY (GEOG)	505 111-110-R0501	26.00	27.40	5.4%	27.80	1.5%	434212	Van rental and fuel for field trips
Fee to cover increases associated with field trips (Van rental and fuel). This fee was not submitted for change at the July 2010 BOR meeting to address the 15 passenger van issue.										

NAME OF FEE	RUBRIC	BOR AUTHORIZATI	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION
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Existing Courses with increases > 2% (cont'd)

Geology of the Yellowstone Volcanic Center	GEO (GEOL)	591 (580)	127-101-R0505	100.00	150.00	50.0%	150.00	0.0%	434212	Field trip expenses
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Course involves transporting students to Yellowstone for overnight field trips so the major expenses are for vans, gas, and overnight accommodations. Both students and instructors from each course requested the overnight stay as one day was not sufficient to cover the material that was necessary and much instructional time was being lost driving back and forth from Bozeman to Yellowstone. Both instructors use the evenings while in Yellowstone for instructional time. COSTS: 4 vans + gas x 2 days (\$884); motel (\$140/room x 11 rooms = \$1540); meals 2 days (\$600). Total = \$3024/20 = \$151.20.

Anatomy-Gross	MEDS	511	123-101-R0504	275.00	294.25	7.0%	300.00	2.0%	434093	Laboratory specimens (cadavers)
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This fee increase will be used to offset increased costs of acquisition, and chemicals for preparation, of anatomical specimens. The last fee increase in this course was in 2006 and the cost of cadavers has increased 60% since 2004 and 20% during the past year to \$1573.

Head & Neck Anatomy	MEDS	531	123-101-R0504	275.00	294.25	7.0%	300.00	2.0%	434093	Laboratory specimens (cadavers)
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This fee increase will be used to offset increased costs of acquisition, and chemicals for preparation, of anatomical specimens. The last fee increase in this course was in 2006 and the cost of cadavers has increased 60% since 2004 and 20% during the past year to \$1573.

Recital (Music Recital)	MUSI (MUS)	450	119-115-R0503	75.00	100.00	33.3%	100.00	0.0%	434044	Tuning piano, recording costs
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The increase in fees is largely due to the cost of tuning pianos. Each time a piano is tuned for a recital we are billed \$100.00 and the \$75.00 fee assessed no longer covers that cost. We also have costs of programs, building monitors, and recording staff. We have asked the students to share in the cost when they decide to do a recital since it is not a degree requirement, but is optional. Over the Semester Break in December and January we emailed all music majors with the proposal to raise the fee on this course and presented the justification to them. Of the 160 music majors surveyed 93% were in favor of the raise in fees.

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2011, 2012 and 2013
For An Undergraduate Full Time Student (15 credits per semester)

MSU- Bozeman	2010-11		2011-12		2012-13	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 4,836	\$ 16,872	\$ 4,836	\$ 16,872	\$ 4,836	\$ 16,872
Annual Mandatory Fees	\$ 1,332	\$ 1,419	\$ 1,351	\$ 1,438	\$ 1,375	\$ 1,463
Average annual room and board *	\$ 7,404	\$ 7,404	\$ 7,540	\$ 7,540	\$ 7,680	\$ 7,680
Average annual cost for books/supplies	\$ 1,130	\$ 1,130	\$ 1,150	\$ 1,150	\$ 1,170	\$ 1,170
Average cost of course fees	\$ 51	\$ 51	\$ 52	\$ 52	\$ 52	\$ 52
Average cost of program fees	\$ 187	\$ 187	\$ 187	\$ 187	\$ 187	\$ 187
Total Average Cost of Attendance	\$ 14,940	\$ 27,063	\$ 15,116	\$ 27,239	\$ 15,300	\$ 27,424
Annual Dollar Increase			\$ 175.46	\$ 176.66	\$ 183.90	\$ 185.10
Annual Percent Increase			1.2%	0.7%	1.2%	0.7%

* Reflects a Double Room with a 5-day unlimited meal plan; 7-day plans are also available, as are reduced meal plans for upperclassmen.

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2011, 2012 and 2013
For An Undergraduate Full Time Student (15 credits per semester)

MSU- Gallatin College Programs	2010-11		2011-12		2012-13	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,376	\$ 8,628	\$ 2,376	\$ 8,628	\$ 2,376	\$ 8,628
Annual Mandatory Fees	\$ 684	\$ 771	\$ 700	\$ 787	\$ 715	\$ 804
Average annual room and board *	\$ 7,404	\$ 7,404	\$ 7,540	\$ 7,540	\$ 7,680	\$ 7,680
Average annual cost for books/supplies	\$ 1,130	\$ 1,130	\$ 1,150	\$ 1,150	\$ 1,170	\$ 1,170
Average cost of course fees **	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Average cost of program fees ***	\$ 132	\$ 132	\$ 132	\$ 132	\$ 132	\$ 132
Total Average Cost of Attendance	\$ 11,726	\$ 18,065	\$ 11,898	\$ 18,237	\$ 12,073	\$ 18,414
Annual Dollar Increase			\$ 171.36	\$ 172.56	\$ 175.60	\$ 176.80
Annual Percent Increase			1.5%	1.0%	1.5%	1.0%

* Reflects a Double Room with a 5-day unlimited meal plan; 7-day plans are also available, as are reduced meal plans for upperclassmen.

** Excludes aviation flight instruction, which ranges from \$8,825 to \$13,017 per unit, depending on the student's course of study (private, commercial, etc.).

*** Program fees are \$20 per year for Interior Design and Design Drafting, and \$500 per year for Welding.

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
 Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

REQUESTED RATES

NAME OF FEE	BOR AUTHORIZATION	FY 11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	JUSTIFICATION
Residence Hall and Meal Plan Rates, includes \$100 Flex Money							Residence Life is requesting an overall increase to Room and Board rates of 1.80% and 1.83% in 2011 and 2012, respectively. In addition to the noted increases for Residence Life, Family Housing is proposing an overall increases of 1.25% and 1.32% for each year of the biennium. We are currently in years 3 & 4 of a six year rental adjustment period resulting in rates more representative of the market yet remaining an economical choice for our students and their families. Included within the overall increases of 1.25% and 1.32% of Family & Graduate Housing are certain rate decreases, offsetting unchanged rates and rate increases. Certain rates have been decreased in response to the economic downturn affecting the Bozeman housing community, and MSU providing a fair/equitable rental rate. The increases only affect the three bedroom apartments and the individual houses. Below is a description of specific cost items contributing to the overall increases: <ul style="list-style-type: none"> • Food stuffs and supplies are estimated to increase 6% each respective year of the biennium. • Repairs and Maintenance are estimated to increase 6% each year of the biennium. • Internet bandwidth is projected to increase \$25K each year of the biennium. This represents a 20% increase. • The proposed pay plan includes salary increases of 1% and 3% for each respective year of the biennium. This increase coupled with longevity increases and the related payroll taxes.
Double Room, 7 day plan	127-101-R0505	3,950.00	4,020.00	1.77%	4,095.00	1.87%	
Double Room, 5 day plan	127-101-R0505	3,702.00	3,770.00	1.84%	3,840.00	1.86%	
Double Room, Reduced Meal Plan*	143-102-R0509	3,347.00	3,405.00	1.73%	3,465.00	1.76%	
Single Room, 7 day plan	127-101-R0505	4,145.00	4,220.00	1.81%	4,295.00	1.78%	
Single Room, 5 day plan	127-101-R0505	3,896.00	3,965.00	1.77%	4,035.00	1.77%	
Single Room, Reduced Meal Plan*	151-104-R0511	3,542.00	3,605.00	1.78%	3,670.00	1.80%	
Super Single (Double as a single), 7 day plan	127-101-R0505	4,481.00	4,565.00	1.87%	4,650.00	1.86%	
Super Single (Double as a single), 5 day plan	127-101-R0505	4,232.00	4,310.00	1.84%	4,390.00	1.86%	
Super Single (Double as a single), Reduced Meal Plan*	143-102-R0509	3,878.00	3,950.00	1.86%	4,025.00	1.90%	
Roskie Deluxe Sngl Small, 7 day plan	127-101-R0505	4,514.00	4,595.00	1.79%	4,675.00	1.74%	
Roskie Deluxe Sngl Small, 5 day plan	127-101-R0505	4,265.00	4,340.00	1.76%	4,420.00	1.84%	
Roskie Deluxe Single Small, Reduced Meal Plan*	143-102-R0509	3,910.00	3,980.00	1.79%	4,055.00	1.88%	
Roskie Deluxe Sngl Large, 7 day plan	127-101-R0505	4,548.00	4,630.00	1.80%	4,715.00	1.84%	
Roskie Deluxe Sngl Large, 5 day plan	127-101-R0505	4,299.00	4,380.00	1.88%	4,460.00	1.83%	
Roskie Deluxe Single Large, Reduced Meal Plan*	143-102-R0509	3,945.00	4,015.00	1.77%	4,090.00	1.87%	
Johnstone Small Single, 7 day plan	127-101-R0505	4,514.00	4,595.00	1.79%	4,675.00	1.74%	
Johnstone Small Single, 5 day plan	127-101-R0505	4,265.00	4,340.00	1.76%	4,420.00	1.84%	
Johnstone Small Single, Reduced Meal Plan*	143-102-R0509	3,910.00	3,980.00	1.79%	4,055.00	1.88%	
Johnstone Large Single, 7 day plan	127-101-R0505	4,548.00	4,630.00	1.80%	4,715.00	1.84%	
Johnstone Large Single, 5 day plan	127-101-R0505	4,299.00	4,375.00	1.77%	4,455.00	1.83%	
Johnstone Large Single, Reduced Meal Plan*	143-102-R0509	3,945.00	4,015.00	1.77%	4,090.00	1.87%	
Hedges Suites Private, 7 day plan	127-101-R0505	4,567.00	4,650.00	1.82%	4,735.00	1.83%	

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
 Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

REQUESTED RATES

NAME OF FEE	BOR AUTHORIZATION	FY 11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	JUSTIFICATION
Hedges Suites Private, 5 day plan	127-101-R0505	4,318.00	4,395.00	1.78%	4,475.00	1.82%	
Hedges Suites Private, Reduced Meal Plan*	143-102-R0509	3,964.00	4,035.00	1.79%	4,110.00	1.86%	
<i>* Reduced Meal Plans are only available to juniors and above</i>							

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
 Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

REQUESTED RATES

NAME OF FEE	BOR AUTHORIZATION	FY 11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	JUSTIFICATION
		Per Month	Per Month		Per Month		
Family & Graduate Housing Rental Rates							See prior page for discussion of rate adjustments.
Grant Chamberlain	127-101-R0505	615.00	620.00	0.81%	620.00	0.00%	
Two Bedroom - Julia Martin	127-101-R0505	647.00	640.00	-1.08%	640.00	0.00%	
Two Bedroom - East Julia Martin w/ Amenities	127-101-R0505	676.00	670.00	-0.89%	670.00	0.00%	
Two Bedroom - West Julia Martin w/ Amenities	127-101-R0505	684.00	680.00	-0.58%	680.00	0.00%	
Three Bedroom - West Julia Martin	127-101-R0505	680.00	694.00	2.06%	708.00	2.02%	
Three Bedroom - East Julia Martin w/Amenities	127-101-R0505	708.00	729.00	2.97%	739.00	1.37%	
Three Bedroom West Julia Martin w/Amenities	127-101-R0505	720.00	730.00	1.39%	740.00	1.37%	
Branegan Court - Flat	127-101-R0505	642.00	640.00	-0.31%	640.00	0.00%	
Branegan Court - Flat with Amenities	127-101-R0505	676.00	670.00	-0.89%	670.00	0.00%	
Branegan Court - Townhouse with Amenities	127-101-R0505	723.00	700.00	-3.18%	700.00	0.00%	
Nelson Story and Peter Koch	127-101-R0505	558.00	550.00	-1.43%	550.00	0.00%	
Two Bedroom - Paisley Court	127-101-R0505	586.00	593.00	1.19%	593.00	0.00%	
Two Bedroom - "B" Paisley Court	127-101-R0505	596.00	603.00	1.17%	603.00	0.00%	
Three Bedroom - Paisley Court	127-101-R0505	618.00	645.00	4.37%	670.00	3.88%	
McIntosh Court	127-101-R0505	718.00	729.00	1.53%	740.00	1.51%	
Two Bedroom - West Side Houses	127-101-R0505	416.00	447.00	7.45%	480.00	7.38%	
Three Bedroom - West Side Houses	127-101-R0505	542.00	561.00	3.51%	581.00	3.57%	
Two Bedroom-Paisley Court w/ Amenities	127-101-R0505	607.00	614.00	1.15%	614.00	0.00%	
Two Bedroom "B" – Paisley Court w/Amenities	127-101-R0505	616.00	623.00	1.14%	623.00	0.00%	
Three Bedroom – Paisley Court w/Amenities	127-101-R0505	638.00	665.00	4.23%	690.00	3.76%	
Furniture Rental Per Month	127-101-R0505	15.00	15.00	0.00%	15.00	0.00%	

2011-R-11

Recommending an ASMSU fee indexing increase for FY2012-FY2013

Sponsors: Derrick Krueger
Scott Roden
Joe Theil
Shelby Rogala

Yes ___ No ___ Abs ___
Date: _____

Vote Necessary: Majority

1 **Intent:** To index the Associated Students of Montana State University (ASMSU) Streamline
2 Bus, Recreational Sports and Fitness, and Sustainability fees by 2 % for fiscal year FY 2012 and
3 FY 2013.

4
5 **Whereas,** indexing these three (3) programs is fiscally responsible and important to the
6 longevity of ASMSU and its services to students;

7
8 **Whereas,** prices of various costs to these programs are currently high and will continue to rise
9 throughout the next two years;

10
11 **Whereas,** ASMSU rescinds the previous Resolution 2011-R-09, recommending an ASMSU Fee
12 Freeze for FY2012-FY2013;

13
14 **Whereas,** 2011-R-09 was passed without adequate information in regards to the necessity of
15 indexing fees for programs beyond the activity fee;

16
17 **Therefore, let it be resolved that:** ASMSU supports indexing the fees in regards to the
18 Streamline Bus service, Recreational Sports and Fitness and the Sustainability fee by 2% for
19 fiscal year FY 2012 and FY 2013;

20
21 **Let it be further resolved that:** A copy of this Resolution be submitted to Terry Leist, ASMSU
22 Operations Manager Brandy Murray, ASMSU Attorney Phyllis Bock and ASMSU President
23 Blake Bjornson.

2011-R-12
Fee Proposals and Changes for FY2012 and FY2013

Sponsors: Shelby Rogala
Joe Thiel

Yes_15_ No_0_ Abs_1_
Date: __April 7, 2011R__

Vote Necessary: Majority

1 **Intent:** To show ASMSU support for the fee proposals and changes - excluding the ASMSU
2 fees, which are addressed in 2011-R-11 – proposed by the Office of the Vice President for
3 Administration and Finance.

4
5 **Whereas,** the fees proposed to increase by two percent or less, which include the Building Fee,
6 the Health/Dental Fee, and the Equipment Fee, are increasing due to inflation; and,
7

8 **Whereas,** Computer Fee and the Information Technology Fee are proposed to not increase; and,
9

10 **Whereas,** the Athletic Fee is proposed to decrease by \$1.50 in FY 12, and stay flat in FY 13, due
11 to additional revenue from external sources; and,
12

13 **Whereas,** ASMSU appreciates and applauds the Athletics Department’s efforts; and,
14

15 **Whereas,** the SUB Fee and the SFEP Fee are proposed to increase between three and seven
16 percent, due to a combination of inflation and annual ramp ups, which were previously supported
17 by ASMSU; and,
18

19 **Whereas,** increases and implementation of new mandatory course fees are well supported by
20 documented reasons as presented by the Provost; and,
21

22 **Whereas,** Room and Board Rates are proposed to have an overall increase of under two percent
23 due to inflation, rising food, maintenance and internet costs, and a desire to better align with the
24 Bozeman housing market;
25

26 **Therefore, let it be resolved that:** the Associated Students of Montana State University support
27 the proposed fee changes presented to the ASMSU Senate on March 24, 2011 by the Interim VP
28 for Admin and Finance, the Athletics Director, the Provost, the Auxiliary Services Director, and
29 the Director of Student Health Service.
30

31 **Therefore, let it be further resolved that:** a copy of this resolution be sent to the Montana
32 Board of Regents; the Office of the Commissioner of Higher Education; MSU President Waded
33 Cruzado; Interim VP for Admin and Finance Terry Leist; MSU Provost Martha Potvin; Athletics
34 Director Peter Fields; Auxiliary Services Director Tom Stump; Student Health Service Director
35 Jim Mitchell; Bozeman Daily Chronicle Staff Writer Gail Schontzler; and The Exponent.