

THE MONTANA UNIVERSITY SYSTEM
THE UNIVERSITY OF MONTANA-MISSOULA
 Inventory and Validation of Fees -- Fiscal Years 2012 and 2013

Tuition Rates per Semester for a Full Time Student

Category	FY 11 Tuition	FY 12 Proposed	% Increase	FY 13 Proposed	% Increase
Resident Lower Division	1,983.00	1,983.00	0.00%	1,983.00	0.00%
Resident Upper Division/Post Bac	2,191.80	2,191.80	0.00%	2,191.80	0.00%
Resident Grad Lower	2,347.80	2,347.80	0.00%	2,347.80	0.00%
Resident Grad Upper	2,652.60	2,652.60	0.00%	2,652.60	0.00%
Resident Post-Bac	2,191.80	2,191.80	0.00%	2,191.80	0.00%
Resident Law - Fall	2,347.80	2,347.80	0.00%	2,347.80	0.00%
WUE Lower	2,974.80	2,974.80	0.00%	2,974.80	0.00%
WUE Upper	3,288.60	3,288.60	0.00%	3,288.60	0.00%
Non-Resident Lower Division	8,794.80	8,794.80	0.00%	8,794.80	0.00%
Non-Resident Upper Division/Post Bac	9,456.60	9,456.60	0.00%	9,456.60	0.00%
Non-Resident Grad Lower	9,873.60	9,873.60	0.00%	9,873.60	0.00%
Non-Resident Grad Upper	10,264.80	10,264.80	0.00%	10,264.80	0.00%
Non-Resident Post-Bac	9,456.60	9,456.60	0.00%	9,456.60	0.00%
Non-Resident Law - Fall	9,873.60	9,873.60	0.00%	9,873.60	0.00%

Mandatory Fees per Semester for a Full Time Student

Category	FY11 Mandatory Fees	FY 12 Proposed	% Increase	FY 13 Proposed	% Increase
Resident Lower Division	755.15	778.85	3.14%	799.95	2.71%
Resident Upper Division/Post Bac	755.15	778.85	3.14%	799.95	2.71%
Resident Grad Lower	755.15	778.85	3.14%	799.95	2.71%
Resident Grad Upper	755.15	778.85	3.14%	799.95	2.71%
Resident Post-Bac	755.15	778.85	3.14%	799.95	2.71%
Resident Law - Fall	749.15	771.85	3.03%	792.95	2.73%
WUE Lower	791.15	814.85	3.00%	835.95	2.59%
WUE Upper	791.15	814.85	3.00%	835.95	2.59%
Non-Resident Lower Division	791.15	814.85	3.00%	835.95	2.59%
Non-Resident Upper Division/Post Bac	791.15	814.85	3.00%	835.95	2.59%
Non-Resident Grad Lower	791.15	814.85	3.00%	835.95	2.59%
Non-Resident Grad Upper	791.15	814.85	3.00%	835.95	2.59%
Non-Resident Post-Bac	791.15	814.85	3.00%	835.95	2.59%
Non-Resident Law - Fall	785.15	807.85	2.89%	828.95	2.61%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 11 Tuition & Fees	FY 12 Proposed	% Increase	FY 13 Proposed	% Increase
Resident Lower Division	2,738.15	2,761.85	0.87%	2,782.95	0.76%
Resident Upper Division/Post Bac	2,946.95	2,970.65	0.80%	2,991.75	0.71%

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Resident Grad Lower	3,102.95	3,126.65	0.76%	3,147.75	0.67%
Resident Grad Upper	3,407.75	3,431.45	0.70%	3,452.55	0.61%
Resident Post-Bac	2,946.95	2,970.65	0.80%	2,991.75	0.71%
Resident Law - Fall	3,096.95	3,119.65	0.73%	3,140.75	0.68%
WUE Lower	3,765.95	3,789.65	0.63%	3,810.75	0.56%
WUE Upper	4,079.75	4,103.45	0.58%	4,124.55	0.51%
Non-Resident Lower Division	9,585.95	9,609.65	0.25%	9,630.75	0.22%
Non-Resident Upper Division/Post Bac	10,247.75	10,271.45	0.23%	10,292.55	0.21%
Non-Resident Grad Lower	10,664.75	10,688.45	0.22%	10,709.55	0.20%
Non-Resident Grad Upper	11,055.95	11,079.65	0.21%	11,100.75	0.19%
Non-Resident Post-Bac	10,247.75	10,271.45	0.23%	10,292.55	0.21%
Non-Resident Law - Fall	10,658.75	10,681.45	0.21%	10,702.55	0.20%

COT Tuition Rates per Semester for a Full Time Student

Category	FY 11 Tuition	FY 12 Proposed	% Increase	FY 13 Proposed	% Increase
Resident COT	1,192.80	1,192.80	0.00%	1,192.80	0.00%
WUE COT	1,788.60	1,788.60	0.00%	1,788.60	0.00%
Non-Resident COT	4,999.80	4,999.80	0.00%	4,999.80	0.00%

COT Mandatory Fees per Semester for a Full Time Student

Category	FY11 Mandatory Fees	FY 12 Proposed	% Increase	FY 13 Proposed	% Increase
Resident COT	491.55	502.75	2.28%	508.95	1.23%
WUE COT	527.55	538.75	2.12%	544.95	1.15%
Non-Resident COT	527.55	538.75	2.12%	544.95	1.15%

COT Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 11 Tuition & Fees	FY 12 Proposed	% Increase	FY 13 Proposed	% Increase
Resident COT	1,684.35	1,695.55	0.66%	1,701.75	0.37%
WUE COT	2,316.15	2,327.35	0.48%	2,333.55	0.27%
Non-Resident COT	5,527.35	5,538.55	0.20%	5,544.75	0.11%

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
 Undergraduate Average Tuition and Mandatory Fees -- Rates per Semester

Unit Name: **The University of Montana - Missoula**

PROPOSED RATES

Course Credit	Registration Fee	Tuition	Facilities Fees (1)	Equipment Fee	Technology Fees (2)	ASUM Fees (3)	Campus Rec Fee	UC Fees (4)	Health Service Fee	Athletic Fee	Transportation Fee	Resident Total	NonRes. Facilities Fee (1)	NonRes. Additional Tuition	NonRes. Total
1	30.00	173.95	6.60	2.00	6.80	Opt	Opt	16.80	22.00	23.00	13.00	294.15	3.00	586.53	883.68
2	30.00	347.90	13.20	4.00	13.60	Opt	Opt	33.60	22.00	23.00	13.00	500.30	6.00	1,173.05	1,679.35
3	30.00	521.85	19.80	6.00	20.40	Opt	Opt	50.40	22.00	23.00	13.00	706.45	9.00	1,759.58	2,475.03
4	30.00	695.80	26.40	8.00	27.20	Opt	Opt	67.20	22.00	23.00	13.00	912.60	12.00	2,346.10	3,270.70
5	30.00	869.75	33.00	10.00	34.00	Opt	Opt	84.00	22.00	23.00	13.00	1,118.75	15.00	2,932.63	4,066.38
6	30.00	1,043.70	39.60	12.00	40.80	Opt	Opt	100.80	22.00	23.00	13.00	1,324.90	18.00	3,519.15	4,862.05
7	30.00	1,217.65	46.20	14.00	47.60	47.00	100.00	117.60	203.75	46.00	26.00	1,895.80	21.00	4,105.68	6,022.48
8	30.00	1,391.60	52.80	16.00	54.40	47.00	100.00	117.60	203.75	46.00	26.00	2,085.15	24.00	4,692.20	6,801.35
9	30.00	1,565.55	59.40	18.00	61.20	47.00	100.00	117.60	203.75	46.00	26.00	2,274.50	27.00	5,278.73	7,580.23
10	30.00	1,739.50	66.00	20.00	68.00	47.00	100.00	117.60	203.75	46.00	26.00	2,463.85	30.00	5,865.25	8,359.10
11	30.00	1,913.45	72.60	22.00	74.80	47.00	100.00	117.60	203.75	46.00	26.00	2,653.20	33.00	6,451.78	9,137.98
12	30.00	2,087.40	79.20	24.00	81.60	47.00	100.00	117.60	203.75	46.00	26.00	2,842.55	36.00	7,038.30	9,916.85

FY11															
FTE Rate	30.00	2,087.40	79.20	24.00	81.60	47.00	100.00	117.60	203.75	46.00	26.00	2,842.55	36.00	7,038.30	9,916.85

FY2012

Proposed Increase	0.00	0.00	1.20	0.00	0.00	2.00	0.00	0.00	4.00	12.50	4.00	23.70	0.00	0.00	23.70
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FY2012															
FTE Rate	30.00	2,087.40	80.40	24.00	81.60	49.00	100.00	117.60	207.75	58.50	30.00	2,866.25	36.00	7,038.30	9,940.55

Percent Increase	0.00%	0.00%	1.52%	0.00%	0.00%	4.26%	0.00%	0.00%	1.96%	27.17%	15.38%	0.83%	0.00%	0.00%	0.24%
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NOTES:

FY2013

Proposed Increase	0.00	0.00	0.00	0.00	1.20	1.00	1.00	1.40	4.00	12.50	0.00	21.10	0.00	0.00	21.10
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FY2013															
FTE Rate	30.00	2,087.40	80.40	24.00	82.80	50.00	101.00	119.00	211.75	71.00	30.00	2,887.35	36.00	7,038.30	9,961.65

Percent Increase	0.00%	0.00%	0.00%	0.00%	1.47%	2.04%	1.00%	1.19%	1.93%	21.37%	0.00%	0.74%	0.00%	0.00%	0.21%
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NOTES:

- (1) **Facilities Fees** Include: Building & Academic Facilities
- (2) **Technology Fees** Include: Computer & Technology
- (3) **ASUM Fees** Include: Kaimin, Recycling, Radio, and Activity
- (4) **UC Fees** Include: Operation & Renovation

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees - Fiscal Years 2012 and 2013
Mandatory Fees - Authorization, Fund, and Description

Unit Name: THE UNIVERSITY OF MONTANA - MISSOULA			
DESCRIPTION		BOR AUTHORIZATION	DESCRIPTION
ASUM Fees	Activity Fee	135-107-R0507	The Activity Fee is to support the operations of the Associated Student of The University of Montana (ASUM) and its committees to enhance student campus life. This fee entitles students to use ASUM services (legal services, day care, tutoring services, etc.) provides support to ASUM activities, allows students to vote in student government elections, and receive reduced rates to programming events.
	Kaimin Fee		This fee supports the publishing of the campus student newspaper.
	Radio Fee	135-107-R0507	This fee supports the student radio station on the University campus.
	Recycling Fee	114-107-R0302	This fee supports the student recycling program on campus.
Athletic Fee			This fee entitles students access to athletic events and also supports athletics facilities and operations. For an additional fee, students under 6 credits, or College of Technology students, may obtain full benefits and services as a full time student.
Campus Recreation			This fee is used to maintain and operate the recreation sports facilities and programs of the Campus Recreation Department. It allows students to use the Campus Recreation facility and at certain times, the Grizzly Pool at no charge. For an additional fee, students under 6 credits, or College of Technology students, may obtain full benefits and services as a full time student.
Equipment Fee		143-102-R0509	This fee is for the purchase, lease, and maintenance of equipment which provide a primary benefit to educational programs, including the library.
Facilities Fees	Academic Facilities	123-101-R0504	This fee is used to remodel and renovate classrooms and laboratories in instructional facilities.
	Building Fee and Non-Resident Building Fee		This fee services long-term debt for the acquisition, construction, and renovation of University buildings. Non-Resident students pay an additional amount which represents the portion covered by the State of Montana for resident students.
Health Service Fee			This fee is used to support the Curry Health Center (CHC) and provides student programs and medical, dental, counseling and health enhancement services during the academic year to all students. Students enrolled for six or fewer credits may receive services on a fee-for-service basis (in some CHC departments) or may choose to pay the full health service fee to obtain full time student benefits.
Registration Fee		75-001-R0692	This fee is applied to cover the costs associated with registering a student. (Non-refundable)
Technology Fees	Computer Fee	135-107-R0507	This fee is used to purchase and/or lease computer equipment, software, maintenance or related items which will benefit instructional programs.
	Technology Fee		This fee supports the University technology infrastructure that includes acquisition, renewal, licensing, maintenance, and operations of the campus technology core and distributed systems, building level hub, switching and wiring, and the distributed e-mail/media systems.
Transportation Fee			This fee supports and promotes transportation options for the University community. Revenue from this fee assists with costs associated with alternative transportation needs for faculty, students, and staff that include park and ride, shuttle bus, off campus parking, etc.
UC Fees	UC Operations Fee		This fee supports the daily operations and maintenance of the University Center.
	UC Renovations Fee	123-101-R0504	This fee services the long-term debt related to the University Center renovation.

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2012 and 2013
Increases > 2% and New Fees

Unit Name: The University of Montana - Missoula

NAME OF FEE	RESPONSIBLE DEPT	RUBRIC	BOR AUTHORIZATION	ASSESSMENT	CURRENT FY11 FEE	MAXIMUM FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Campus Recreation Outdoor Program Fee		HHP		Per Course	159	185	185	16.35%	185	0.00%	331139	Collected for instructors, transportation, and rental of equipment. All students enrolled in canoeing, canoeing instructor's certificate, kayaking, river running and raft guiding, rock climbing, cross country or back country skiing, or ski camping courses are charged this fee.	HHP 134 increases to \$185 due to syllabus change resulting in increased course cost. The syllabus added 3 field days on the river, incurring transportation and increased student: instructor ratios. HHP 135 increases to \$161 due to increased cost of climbing equipment. HHP 146 increases to \$161 due to increased transportation costs.
Medical Technology Internship Program Tuition				Per Semester	1,000	1,800	1,200	20.00%	1,200	0.00%	331188	Fees collected for this account cover tuition and fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM.	UM does not directly provide a Clinical Laboratory Sciences internship. Rather, a Montana University System program [Montana Medical Laboratory Sciences Training (MMLT) Program] is utilized and coordinated through Montana State University. Affiliations are also in place with the Colorado Center for Medical Laboratory Science (Denver, CO) and Sacred Heart Medical Center School of Medical Technology (Spokane, WA). The requested fee covers the additional costs of placing a student in one of these internship programs. The costs of internship programs have risen steadily every year. The maximum fee may seem high at \$1,800, but this amount will give us the flexibility to respond when a contractor raises tuition and fees, and keep our accounts from running with negative balances, as has happened for each of the past three years. We will only charge students the actual cost charged to UM by our contracted partner institutions.
Surgical Technology Test Fee		AHST		Per Course	190		237	24.74%	237	0.00%	331185	Pass-through fee to cover cost of the required National SCT Self Assessment Test.	To continue to pay the Pass-through fee to cover cost of the required National SCT Self Assessment Test. These tests have increased in price to this level in past year.
Art Education Fee		ARTZ		Per Course	40		45	12.50%	45	0.00%	331189	To cover costs associated with student materials used in presentations in class and in the schools, and retained by the students.	The cost of materials needed to teach this course has risen. For example, PrimsaColor Art Stix cost \$11.64 in 2004 and cost \$20.59 in 2011, Prang Markers were \$3.31 in 2006 and are \$5.47 in 2011. Since the fee is not enough to cover the assignments for the course, the students currently purchase the materials needed on their own. This is much more expensive for the student as then they can not buy in bulk, on average, these materials can cost almost 20% more when purchased piecemeal and it is difficult for students to carry this unplanned and rising expense.
		ARTZ		Per Course	40		45	12.50%	45	0.00%	331189		
		ARTZ		Per Course	40		45	12.50%	45	0.00%	331189		
		ARTZ		Per Course	40		45	12.50%	45	0.00%	331189		
Art Fundamentals Fee		ARTZ		Per Course	35		40	14.29%	40	0.00%	331103	To cover the cost of ceramic, sculpture, painting, and drawing bulk supplies for student use and retention at end of course.	The materials needed to teach these classes have increased, for example: Unisource Paper per roll was \$56.32 in 2004 and is now \$70.04 in 2011, and ABF Plaster was \$20.00 per bag in 2004 and is \$29.50 per bag in 2011. Since the lab fee does not cover the needed materials for the assignments, the students buy the materials on their own and this prohibits them from purchasing in bulk. Many students take the Art Fundamentals courses and when we buy a large volume of materials it can be up to %25 less expensive than when a student purchases materials piecemeal. When the students have to purchase more and more materials on their own, it makes it difficult for them to budget well and plan ahead.
		ARTZ		Per Course	35		40	14.29%	40	0.00%	331103		
		ARTZ		Per Course	35		40	14.29%	40	0.00%	331103		
Art Painting and Drawing Fee		ARTZ		Per Course	25		30	20.00%	30	0.00%	331102	To cover the cost of painting and drawing supplies purchased in bulk to be used in class and retained by students.	The price for materials for this class continues to increase, for example: RSPT Satin White Paint was \$14.00 in 2004 and is \$19.97 in 2011, and Ultrach Gesso was \$29.35 in 2004 and is \$32.00 in 2011. In addition, many of these materials we purchase in bulk from Seattle, Denver and Salt Lake City and the average cost of shipping has risen about forty percent. Over the last seven years the students have had to purchase more and more of the painting and drawing materials piecemeal. The cost to the student can be up to 20% higher when purchasing materials in smaller amounts.
		ARTZ		Per Course	25		30	20.00%	30	0.00%	331102		
		ARTZ		Per Course	25		30	20.00%	30	0.00%	331102		

		ARTZ	394		Per Course	25		30	20.00%	30	0.00%	331102	
		ARTZ	321		Per Course	25		30	20.00%	30	0.00%	331102	
		ARTZ	422		Per Course	25		30	20.00%	30	0.00%	331102	
		ARTZ	410		Per Course	25		30	20.00%	30	0.00%	331102	
		ARTZ	420		Per Course	25		30	20.00%	30	0.00%	331102	
Performance Fee		MUSI	155A		Per Semester	30		35	16.67%	35	0.00%	331142	To offset concert recital and tour expenses and provide consumable materials.
		MUSI	112A		Per Semester	30		35	16.67%	35	0.00%	331142	The purpose of this fee is to offer the students an experience to participate in concerts, recitals and tours. This fee is to offset expenses that directly support such student activities, e.g. transportation, hotels and meals, and fees associated with all UM student ensemble performances specifically the cost associated with the University Theatre. Rationale: To offset the great increase in costs associated with: 1) University Theatre Costs: While the School of Music does not pay rental fees for the use of this facility, we pay the salaries of the technical staff for each concert. Over the years, our concert productions have moved from basically just having the lights turned on, in which a lighting technical staff person must do, to productions that require multiple technical staff, involved in putting up a sound shell, sound engineering, special lighting, and stage managing for rehearsals. In 2007 we paid approximately \$1100 per large ensemble concert for most concert usage in the UT. Band and Choir productions range, per concert, from \$2000-\$2500; Orchestra Concerts and Jazz Band Concerts from \$1800; and special presentations that highlight our school, such as the Fusion Concert, can be in the \$2500 range.
		MUSI	108A		Per Semester	30		35	16.67%	35	0.00%	331142	
		MUSI	114A		Per Semester	30		35	16.67%	35	0.00%	331142	
		MUSI	110A		Per Semester	30		35	16.67%	35	0.00%	331142	
		MUSI	131A		Per Semester	30		35	16.67%	35	0.00%	331142	
		MUSI	122A		Per Semester	30		35	16.67%	35	0.00%	331142	
		MUSI	355		Per Semester	30		35	16.67%	35	0.00%	331142	
		MUSI	312		Per Semester	30		35	16.67%	35	0.00%	331142	
		MUSI	308		Per Semester	30		35	16.67%	35	0.00%	331142	
		MUSI	314		Per Semester	30		35	16.67%	35	0.00%	331142	
		MUSI	310		Per Semester	30		35	16.67%	35	0.00%	331142	
		MUSI	331		Per Semester	30		35	16.67%	35	0.00%	331142	
		MUSI	322		Per Semester	30		35	16.67%	35	0.00%	331142	
		MUSI	162		Per Semester	30		35	16.67%	35	0.00%	331142	
		MUSI	267		Per Semester	30		35	16.67%	35	0.00%	331142	
		MUST	227		Per Semester	30		35	16.67%	35	0.00%	331142	
		MUSI	323		Per Semester	30		35	16.67%	35	0.00%	331142	
		MUSI	362		Per Semester	30		35	16.67%	35	0.00%	331142	
		MUSI	467		Per Semester	30		35	16.67%	35	0.00%	331142	

		MUSI	427		Per Semester	30		35	16.67%	35	0.00%	331142	
		MUSI	123A		Per Semester	30		35	16.67%	35	0.00%	331142	
Cadaver Laboratory Fee		HHP	369		Per Course	146		177	21.23%	177	0.00%	331139	To cover costs associated with purchase of cadavers.
													For students enrolled in PT 510, PT566 and HHP369 the past year the Montana Body Donation Program (MBDP) established a new fee schedule and the fee for cadavers that includes prep, handling and disposition has risen to \$1,800 each from \$1,450 last year and \$1,200 the year before that. The current fee of \$146 over 44 students yields \$6,424. The cost for cadavers for 2011-2012 will be \$7200 (4 cadavers at \$1800 each); in addition we pay to drive down to pick up and deliver cadavers.
		PT	510		Per Course	146		177	21.23%	177	0.00%	331139	
		PT	566		Per Course	146		177	21.23%	177	0.00%	331139	
ISEP Dual Placement Fee					Per Dual Placement Request	445		460	3.37%	460	0.00%	331317	The dual placement fee applies when a student requests two consecutive placements at different institutions at the time of the initial application.
													The Central Office of the International Student Exchange Program (ISEP) has increased its fee. International Programs submits this fee payment directly to ISEP with the student's application for placement.
ISEP Placement Fee					Per Student	345		360	4.35%	360	0.00%	331317	Authorizes collection from selected applicants of the International Student Exchange Program to be forwarded to the headquarters of ISEP to cover costs of nomination and placement.
													The Central Office of the International Student Exchange Program (ISEP) has increased its fee. International Programs submits this fee payment directly to ISEP with the student's application for placement.
IE3 Global Internship Program Fee					Per Student	2,950		3,150	6.78%	3,150	0.00%	331105	This is a flow-through program fee passed on to the IE3 Global Internship Program with the Oregon University System
													The IE3 Global Internship Program increased their fee to \$3,150. This is a flow-through program fee as it has been since inception. This fee is only assessed if a student opts to participate.
Science Field Trip Fee		SCN	105N		Per Course	NEW		20	100.00%	20	0.00%	33XXX	To cover the costs of field trips associated with this coursework.
													SCN 105N Montana Ecosystems is a science course designed to meet general education requirements for the Associate of Arts degree on the growing COT campus. Introductory science courses are vital to a general education core for two-year students. Fees will be used to cover the cost of transportation to take students on field trips to augment course content. Because of the nature of the content the diversity of Montanans world and habitats field visits provide an essential learning opportunity that cannot be met in the classroom.
Diesel Equipment Technology Program Fee					Per Semester	NEW		50	100.00%	50	0.00%	33XXX	The Diesel Equipment Technology Program fee will help defray the increased costs of consumable materials used by students in the Diesel Technology lab.
													The Diesel Equipment Technology program has operated on course fees set at \$22, the maximum allowed by the Board of Regents, for a number of years. Despite the fact that the program has received strong support from the community in the form of donated engines, hydraulic pumps, even a semi-tractor / refrigerator unit, and an electric forklift, funding for consumables used in the Diesel Technology lab is inadequate. A program fee of \$50 per semester is a reasonable assessment that will not create an undue burden for students. This fee will allow the Diesel Technology to remain sustainable by providing funding to help further defray the cost of operating the lab by supporting the purchase of consumables such as lubricants, solvents, fuel, gaskets, and many other engine parts that students use in their training program.
Geosciences Extended Field Trip Fee		GEO	326		Per Course	NEW		181	100.00%	181	0.00%	33XXX	Covers vehicle costs, mileage and daily rental, for long field trips (one-two weeks, 1500-2000 miles) associated with upper division and graduate Geoscience courses.
													The discontinuation of 15-Passenger vans and the increased charges for mileage and daily rates for vehicles that hold less people have dramatically increased the cost of running long and extended field trips.
Clinic Supply Fee					Per Student	NEW		30	100.00%	30	0.00%	33XXX	This fee is used to cover the costs of evaluation/assessment tests and protocols along with therapeutic and intervention software/materials used by students for the clinical education portion of their instruction.
													Upon starting the Communicative Sciences and Disorders program, the significant costs associated with consumables used by students in the CSD program was unknown. For example, the tests/assessments needed average \$350 each, and a packet of test protocols costs \$50 each on average. Multiple protocols are used by each student. This fee will defray the costs for consumables used by students for which there is no budget. 3/31/2011 1:13

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2012 and 2013
All Changes

Unit Name: The University of Montana - Missoula

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	ASSESSMENT	CURRENT FY11 FEE	MAXIMUM FEE	FY12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Campus Recreation Outdoor Program Fee	HHP	134	Per Course	159	185	185	16.35%	185	0.00%	331139	Collected for instructors, transportation, and rental of equipment. All students enrolled in canoeing, canoeing instructor's certificate, kayaking, river running and raft guiding, rock climbing, cross country or back country skiing, or ski camping courses are charged this fee.	HHP 134 increases to \$185 due to syllabus change resulting in increased course cost. The syllabus added 3 field days on the river, incurring transportation and increased student: instructor ratios. HHP 135 increases to \$161 due to increased cost of climbing equipment. HHP 146 increases to \$161 due to increased transportation costs.
	HHP	135	Per Course	159		161	1.26%	161	0.00%	331139		
	HHP	146	Per Course	159		161	1.26%	161	0.00%	331139		
Medical Technology Internship Program Tuition			Per Semester	1,000	1,800	1,200	20.00%	1,200	0.00%	331188	Fees collected for this account cover tuition and fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge students.	UM does not directly provide a Clinical Laboratory Sciences internship. Rather, a Montana University System program [Montana Medical Laboratory Sciences Training (MMLT) Program] is utilized and coordinated through Montana State University. Affiliations are also in place with the Colorado Center for Medical Laboratory Science (Denver, CO) and Sacred Heart Medical Center School of Medical Technology (Spokane, WA). The requested fee covers the additional costs of placing a student in one of these internship programs. The costs of internship programs have risen steadily every year. The maximum fee may seem high at \$1,800, but this amount will give us the flexibility to respond when a contractor raises tuition and fees, and keep our accounts from running with negative balances, as has happened for each of the past three years. We will only charge students the actual cost charged to UM by our contracted partner institutions.
ASRN Testing Fee	NRSG	250	Per Course	313		0	-100.00%	0	0.00%	331154	Fee will cover the cost to review modules and National Council of Licensure Exam study guides which are required to prepare for licensure.	Delete - See Nursing Testing Fee.
Nursing Standardized Testing Fee	NRSG	130	Per Occurrence	136		0	-100.00%	0	0.00%	331153	Cost of administering readiness examines required for nursing students.	Delete - See Nursing Testing Fee.
Surgical Technology Test Fee	AHST	202	Per Course	190		237	24.74%	237	0.00%	331185	Pass-through fee to cover cost of the required National SCT Self Assessment Test.	To continue to pay the Pass-through fee to cover cost of the required National SCT Self Assessment Test. These tests have increased in price this past year.
Art Education Fee	ARTZ	302A	Per Course	40		45	12.50%	45	0.00%	331189	To cover costs associated with student materials used in presentations in class and in the schools, and retained by the students.	The cost of materials needed to teach this course has risen. For example, PrimsaColor Art Stix cost \$11.64 in 2004 and cost \$20.59 in 2011, Prang Markers were \$3.31 in 2006 and are \$5.47 in 2011. Since the fee is not enough to cover the assignments for the course, the students currently purchase the materials needed on their own. This is much more expensive for the student as then they can not buy in bulk, on average, these materials can cost almost 20% more when purchased piecemeal and it is difficult for students to carry this unplanned and rising expense.
	ARTZ	402	Per Course	40		45	12.50%	45	0.00%	331189		
	ARTZ	403	Per Course	40		45	12.50%	45	0.00%	331189		
	ARTZ	405	Per Course	40		45	12.50%	45	0.00%	331189		
Art Fundamentals Fee	ARTZ	105A	Per Course	35		40	14.29%	40	0.00%	331103	To cover the cost of ceramic, sculpture, painting, and drawing bulk supplies for student use and retention at end of course.	The materials needed to teach these classes have increased, for example: Unisource Paper per roll was \$56.32 in 2004 and is now \$70.04 in 2011, and ABF Plaster was \$20.00 per bag in 2004 and is \$29.50 per bag in 2011. Since the lab fee does not cover the needed materials for the assignments, the students buy the materials on their own and this prohibits them from purchasing in bulk. Many students take the Art Fundamentals courses and when we buy a large volume of materials it can be up to %25 less expensive than when a student purchases materials piecemeal. When the students have to purchase more and more materials on their own, it makes it difficult for them to budget well and plan ahead.

	ARTZ	106A		Per Course	35		40	14.29%	40	0.00%	331103		
	ARTZ	108A		Per Course	35		40	14.29%	40	0.00%	331103		
Art Painting and Drawing Fee	ARTZ	211		Per Course	25		30	20.00%	30	0.00%	331102	To cover the cost of painting and drawing supplies purchased in bulk to be used in class and retained by students.	The price for materials for this class continues to increase, for example: RSPT Satin White Paint was \$14.00 in 2004 and is \$19.97 in 2011, and Ultrach Gesso was \$29.35 in 2004 and is \$32.00 in 2011. In addition, many of these materials we purchase in bulk from Seattle, Denver and Salt Lake City and the average cost of shipping has risen about forty percent. Over the last seven years the students have had to purchase more and more of the painting and drawing materials piecemeal. The cost to the student can be up to 20% higher when purchasing materials in smaller amounts.
	ARTZ	221A		Per Course	25		30	20.00%	30	0.00%	331102		
	ARTZ	311		Per Course	25		30	20.00%	30	0.00%	331102		
	ARTZ	394		Per Course	25		30	20.00%	30	0.00%	331102		
	ARTZ	321		Per Course	25		30	20.00%	30	0.00%	331102		
	ARTZ	422		Per Course	25		30	20.00%	30	0.00%	331102		
	ARTZ	410		Per Course	25		30	20.00%	30	0.00%	331102		
	ARTZ	420		Per Course	25		30	20.00%	30	0.00%	331102		
Drama Materials Fee	THTR	101L		Per Course	30		0	-100.00%	0	0.00%	331125	To provide field trips and other out-of-class enrichment activities	Delete-merged with Theatre Materials Fee
	THTR	120A		Per Course	30		0	-100.00%	0	0.00%	331125		
	THTR	121A		Per Course	30		0	-100.00%	0	0.00%	331125		
Performance Fee	MUSI	155A		Per Semester	30		35	16.67%	35	0.00%	331142	To offset concert recital and tour expenses and provide consumable materials.	The purpose of this fee is to offer the students an experience to participate in concerts, recitals and tours. This fee is to offset expenses that directly support such student activities, e.g. transportation, hotels and meals, and fees associated with all UM student ensemble performances specifically the cost associated with the University Theatre. Rationale: To offset the great increase in costs associated with: 1) University Theatre Costs: While the School of Music does not pay rental fees for the use of this facility, we pay the salaries of the technical staff for each concert. Over the years, our concert productions have moved from basically just having the lights turned on, in which a lighting technical staff person must do, to productions that require multiple technical staff, involved in putting up a sound shell, sound engineering, special lighting, and stage managing for rehearsals. In 2007 we paid approximately \$1100 per large ensemble concert for most concert usage in the UT. Band and Choir productions range, per concert, from \$2000-\$2500; Orchestra Concerts and Jazz Band Concerts from \$1800; and special presentations that highlight our school, such as the Fusion Concert, can be in the \$2500 range.
	MUSI	112A		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUSI	108A		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUSI	114A		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUSI	110A		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUSI	131A		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUSI	122A		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUSI	355		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUSI	312		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUSI	308		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUSI	314		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUSI	310		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUSI	331		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUSI	322		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUSI	162		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUSI	267		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUST	227		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUSI	323		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUSI	362		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUSI	467		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUSI	427		Per Semester	30		35	16.67%	35	0.00%	331142		
	MUSI	123A		Per Semester	30		35	16.67%	35	0.00%	331142		

Special Topics (Art Education)	ART	295 Sec 00,30,60		Per Credit	30		0	-100.00%	0	0.00%	331189	To cover cost of bulk purchase of materials and supplies to be used and retained by students.	Delete-consolidated multiple individual fees into one fee. See Special Topics-Art Fee
	ART	495 Sec 00,30,60		Per Credit	30		0	-100.00%	0	0.00%	331189		
Special Topics (Ceramics)	ART	295 Sec 01,31,61		Per Credit	30		0	-100.00%	0	0.00%	331189	To cover cost of bulk purchase of materials and supplies to be used and retained by students.	Delete-consolidated multiple individual fees into one fee. See Special Topics-Art Fee
	ART	495 Sec 01,31,61		Per Credit	30		0	-100.00%	0	0.00%	331189		
Special Topics (Painting/Drawing)	ART	295 Sec 02,32,62		Per Credit	30		0	-100.00%	0	0.00%	331108	To cover cost of bulk purchase of materials and supplies to be used and retained by students.	Delete-consolidated multiple individual fees into one fee. See Special Topics-Art Fee
	ART	495 Sec 02,32,62		Per Credit	30		0	-100.00%	0	0.00%	331108		
Special Topics (Photography)	ART	295 Sec 04,34,64		Per Credit	30		0	-100.00%	0	0.00%	331124	To cover cost of bulk purchase of materials and supplies to be used and retained by students.	Delete-consolidated multiple individual fees into one fee. See Special Topics-Art Fee
	ART	495 Sec 04,34,64		Per Credit	30		0	-100.00%	0	0.00%	331124		
Special Topics (Printing)	ART	295 Sec 05,65,66		Per Credit	30		0	-100.00%	0	0.00%	331126	To cover cost of bulk purchase of materials and supplies to be used and retained by students.	Delete-consolidated multiple individual fees into one fee. See Special Topics-Art Fee
	ART	495 Sec 05,65,66		Per Credit	30		0	-100.00%	0	0.00%	331126		
Special Topics (Sculpture)	ART	295 Sec 03,33,63		Per Credit	30		0	-100.00%	0	0.00%	331106	To cover cost of bulk purchase of materials and supplies to be used and retained by students.	Delete-consolidated multiple individual fees into one fee. See Special Topics-Art Fee
	ART	495 Sec 03,33,63		Per Credit	30		0	-100.00%	0	0.00%	331106		
Cadaver Laboratory Fee	HHP	369		Per Course	146		177	21.23%	177	0.00%	331139	To cover costs associated with purchase of cadavers.	For students enrolled in PT 510, PT566 and HHP369 the past year the Montana Body Donation Program (MBDP) established a new fee schedule and the fee for cadavers that includes prep, handling and disposition has risen to \$1,800 each from \$1,450 last year and \$1,200 the year before that. The current fee of \$146 over 44 students yields \$6,424. The cost for cadavers for 2011-2012 will be \$7200 (4 cadavers at \$1800 each); in addition we pay to drive down to pick up and deliver cadavers.
	PT	510		Per Course	146		177	21.23%	177	0.00%	331139		
	PT	566		Per Course	146		177	21.23%	177	0.00%	331139		
ISEP Dual Placement Fee				Per Dual Placement Request	445		460	3.37%	460	0.00%	331317	The dual placement fee applies when a student requests two consecutive placements at different institutions at the time of the initial application.	The Central Office of the International Student Exchange Program (ISEP) has increased its fee. International Programs submits this fee payment directly to ISEP with the student's application for placement.
ISEP Placement Fee				Per Student	345		360	4.35%	360	0.00%	331317	Authorizes collection from selected applicants of the International Student Exchange Program to be forwarded to the headquarters of ISEP to cover costs of nomination and placement.	The Central Office of the International Student Exchange Program (ISEP) has increased its fee. International Programs submits this fee payment directly to ISEP with the student's application for placement.
IE3 Global Internship Program Fee				Per Student	2,950		3,150	6.78%	3,150	0.00%	331105	This is a flow-through program fee passed on to the IE3 Global Internship Program with the Oregon University System.	The IE3 Global Internship Program increased their fee to \$3,150. This is a flow-through program fee as it has been since inception. This fee is only assessed if a student opts to participate.
Science Field Trip Fee	SCN	105N		Per Course	NEW		20	100.00%	20	0.00%	33XXX	To cover the costs of field trips associated with this coursework.	SCN 105N Montana Ecosystems is a science course designed to meet general education requirements for the Associate of Arts degree on the growing COT campus. Introductory science courses are vital to a general education core for two-year students. Fees will be used to cover the cost of transportation to take students on field trips to augment course content. Because of the nature of the content the diversity of Montanans world and habitats field visits provide an essential learning opportunity that cannot be met in the classroom.

Diesel Equipment Technology Program Fee				Per Semester	NEW		50	100.00%	50	0.00%	33XXX	The Diesel Equipment Technology Program fee will help defray the increased costs of consumable materials used by students in the Diesel Technology lab.	The Diesel Equipment Technology program has operated on course fees set at \$22, the maximum allowed by the Board of Regents, for a number of years. Despite the fact that the program has received strong support from the community in the form of donated engines, hydraulic pumps, even a semi-tractor / refrigerator unit, and an electric forklift, funding for consumables used in the Diesel Technology lab is inadequate. A program fee of \$50 per semester is a reasonable assessment that will not create an undue burden for students. This fee will allow the Diesel Technology to remain sustainable by providing funding to help further defray the cost of operating the lab by supporting the purchase of consumables such as lubricants, solvents, fuel, gaskets, and many other engine parts that students use in their training program.
Geosciences Extended Field Trip Fee	GEO	326		Per Course	NEW		181	100.00%	181	0.00%	33XXX	Covers vehicle costs, mileage and daily rental, for long field trips (one-two weeks, 1500-2000 miles) associated with upper division and graduate Geoscience courses.	The discontinuation of 15-P vans and the increased charges for mileage and daily rates for vehicles that hold less people have dramatically increased the cost of running long and extended field trips.
Clinic Supply Fee				Per Student	NEW		30	100.00%	30	0.00%	33XXX	This fee is used to cover the costs of evaluation/assessment tests and protocols along with therapeutic and intervention software/materials used by students for the clinical education portion of their instruction.	Upon starting the Communicative Sciences and Disorders program, the significant costs associated with consumables used by students in the CSD program was unknown. For example, the tests/assessments needed average \$350 each, and a packet of test protocols costs \$50 each on average. Multiple protocols are used by each student. This fee will defray the costs for consumables used by students for which there is no budget.
Nursing Testing Fee	NRSNG	130		Per Course		367	367	0.00%	367	0.00%	33XXX	To cover the costs of required testing for LPN and RN students.	This fee replaces the ASRN Testing Fee and the Nursing Standardized Testing Fee. The Nursing Pre-testing fees have continued to rise and previous student course fees have not covered the entire cost for either the Practical Nursing Program or the newly developed Registered Nursing Program. The Nursing Director has worked out a contract with the testing company that will charge all Practical Nursing Students \$367.00 for the required testing supplies. We are requesting a course fee that covers only the actual cost as a pass through fee to the students. Once students are in the Registered Nursing program the actual fee charged to the RN students for the required testing supplies is \$100. Again, we are asking for only the actual cost as a pass through fee.
	ASRN	250		Per Course			100	0.00%	100	0.00%	33XXX		
Special Topics - Art	ARTZ	291 Sec 1X Art Education		Per Credit	30		30	0.00%	30	0.00%	33XXX	To cover cost of bulk purchase of materials and supplies to be used and retained by students.	Eliminated multiple Special Project courses and consolidated them into one fee. There is no change to the fee amount.
		291 Sec 2X Ceramics		Per Credit	30		30	0.00%	30	0.00%	33XXX		
		291 Sec 3X Drawing		Per Credit	30		30	0.00%	30	0.00%	33XXX		
		291 Sec 4X Painting		Per Credit	30		30	0.00%	30	0.00%	33XXX		
		291 Sec 5X Photography		Per Credit	30		30	0.00%	30	0.00%	33XXX		
		291 Sec 6x Printmaking		Per Credit	30		30	0.00%	30	0.00%	33XXX		
		291 Sec 7x Sculpture		Per Credit	30		30	0.00%	30	0.00%	33XXX		
	ARTZ	491Sec 1x Art Education		Per Credit	30		30	0.00%	30	0.00%	33XXX		
		491 Sec 2x Ceramics		Per Credit	30		30	0.00%	30	0.00%	33XXX		
		491 Sec 3x Drawing		Per Credit	30		30	0.00%	30	0.00%	33XXX		
		491 Sec 4x Painting		Per Credit	30		30	0.00%	30	0.00%	33XXX		
		491 Sec 5x Photography		Per Credit	30		30	0.00%	30	0.00%	33XXX		
		491 Sec 6x Printmaking		Per Credit	30		30	0.00%	30	0.00%	33XXX		

		491 Sec 7x Sculpture		Per Credit	30		30	0.00%	30	0.00%	33XXX		
Chemistry Lab Fee	BCH	111		Per Course		105	33	0.00%	33	0.00%	33XXX	To cover cost of consumable supplies, lab supplies and materials.	Created a new fee since this has already been approved at 105, while the other Chemistry Lab Fee has a max of 30. Original Justification: BCH 111: Moving the course from DBS administration to Chemistry & Biochemistry administration. Fee is actual cost per student. The existing DBS fee has a max of \$105. 3/31/11 1:13

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2011, 2012 and 2013
For An Undergraduate Full Time Student (12 credits per semester)

The University of Montana-Missoula	2010-11		2011-12		2012-13	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 4,174.80	\$ 18,251.40	\$ 4,174.80	\$ 18,251.40	\$ 4,174.80	\$ 18,251.40
Annual Mandatory Fees	\$ 1,510.30	\$ 1,582.30	\$ 1,557.70	\$ 1,629.70	\$ 1,599.90	\$ 1,671.90
Average annual room and board	\$ 6,850.00	\$ 6,850.00	\$ 7,060.00	\$ 7,060.00	\$ 7,262.00	\$ 7,262.00
Average annual cost for books/supplies	\$ 900.00	\$ 900.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00
Average cost of course fees	\$ 116.00	\$ 116.00	\$ 104.00	\$ 104.00	\$ 104.00	\$ 104.00
 Total Average Cost of Attendance	 \$ 13,551.10	 \$ 27,699.70	 \$ 13,846.50	 \$ 27,995.10	 \$ 14,090.70	 \$ 28,239.30
 Annual Percent Change			 2.2%	 1.1%	 1.8%	 0.9%

The University of Montana - Missoula

Proposed FY2012 & 2013

Housing and Board Rates

Missoula Campus

RESIDENCE HALLS

Semester Rates

	FY 11	FY 12	\$ Diff	% Diff	FY 13	\$ Diff	% Diff
DOUBLE ROOM	\$1,539.00	\$1,563.00	\$24.00	1.56%	\$1,585.00	\$22.00	1.41%
PANTZER SUITE	\$2,167.00	\$2,199.00	\$32.00	1.48%	\$2,232.00	\$33.00	1.50%
MILLER SUITE /PENTHOUSE	\$2,005.00	\$2,036.00	\$31.00	1.55%	\$2,065.00	\$29.00	1.42%

UNIVERSITY VILLAGES

Monthly Rates

	FY 11	FY 12	\$ Diff	% Diff	FY 13	\$ Diff	% Diff
LEWIS AND CLARK Per Resident	\$399.00	\$405.00	\$6.00	1.50%	\$410.00	\$5.00	1.23%
ELLIOTT VILLAGES - Average	\$421.50	\$426.00	\$4.50	1.07%	\$434.50	\$8.50	2.00%
CRAIGHEAD SISSON - Average	\$639.40	\$652.20	\$12.80	2.00%	\$672.00	\$19.80	3.04%
TOOLE VILLAGE	\$581.75	\$588.25	\$6.50	1.12%	\$599.25	\$11.00	1.87%

DINING SERVICES

Semester Rates

	FY 11	FY 12	\$ Diff	% Diff	FY 13	\$ Diff	% Diff
ALL CAMPUS	\$1,891.00	\$1,967.00	\$76.00	4.02%	\$2,046.00	\$79.00	4.02%
LOMMASSON PLUS	\$1,691.00	\$1,767.00	\$76.00	4.49%	\$1,846.00	\$79.00	4.47%

Flathead Lake Biological Station/Prescott Center

4-Week Student Rate

	FY11	FY12	\$ Diff	% Diff	FY 13	\$ Diff	% Diff
Single dorm room	\$960.00	\$990.00	\$30.00	3.13%	\$1,020.00	\$30.00	3.03%
Double dorm room	\$910.00	\$940.00	\$30.00	3.30%	\$970.00	\$30.00	3.19%
Double cabin	\$870.00	\$900.00	\$30.00	3.45%	\$930.00	\$30.00	3.33%
Single cabin	\$1,020.00	\$1,050.00	\$30.00	2.94%	\$1,080.00	\$30.00	2.86%

8-Week Student Rate

	FY11	FY12	\$ Diff	% Diff	FY 13	\$ Diff	% Diff
Single dorm room	\$1,920.00	\$1,980.00	\$60.00	3.13%	\$2,040.00	\$60.00	3.03%
Double dorm room	\$1,820.00	\$1,880.00	\$60.00	3.30%	\$1,940.00	\$60.00	3.19%
Double cabin	\$1,740.00	\$1,800.00	\$60.00	3.45%	\$1,860.00	\$60.00	3.33%
Single cabin	\$2,040.00	\$2,100.00	\$60.00	2.94%	\$2,160.00	\$60.00	2.86%