

Sept 21-22, 2011

Item 152-2703-R0911

Authorization to Resurface the Perimeter Drive in Front of the College of Technology Health Sciences Building; Montana State University Billings

THAT

Consistent with the provisions of MCA-18-2-102(b), the Board of Regents of Higher Education authorizes MSUB to construct, maintain, repair and replace new and existing parking, streets and access facilities at MSUB. The estimated cost of the project is approximately \$200,000. There remains existing authority from Item 147-2702-R0510 May 27-28, 2010 of approximately \$100,000. Additional authority of \$100,000 is authorized with the approval of this item.

EXPLANATION

1. This project addresses the pavement which serves as the main thorough fare for all students, faculty, and staff at the MSU-Billings College of Technology. The project will mill the top 2 inches of existing pavement and overlay with 4 inches of new pavement.
2. This project will be financed with a combination of non-state funds from existing Building Fees and Auxiliary Operations Revenues.

Sept 21-22, 2011

Item 152-2703-R0911

Board of Regents Policy: Physical Plant B Section 1003.7

Additional information is attached as this project request is for an amount greater than \$150,000.

(a) Project Description:

This project/authority request will allow us to resurface the perimeter drive in front of the College of Technology Health Sciences building.

(b) Cost Estimates and Funding Sources:

The project costs will be approximately \$200,000 to mill the top 2 inches of pavement and overlaying with 4 inches of new pavement. It will be financed with non-state funds from existing building fees.

(c) Programs Served, Enrollment Data, Projected Enrollments:

This pavement is the main thorough fare for all the students, faculty and staff at the College of Technology. (Enrollment data is not applicable to this authority request.)

(d) Space Utilization Data

(Not applicable to this request)

(e) Projected use for available residual space

(Not applicable to this request)

(f) Projected O&M Costs and proposed funding sources

Historic O&M costs will be substantially reduced by not having to make annual repairs to the multitude of potholes. All O&M costs for these types of facilities are born by fee revenues from non-state accounts.