

Fiscal Year Enrollment Report - Detail

FY02 - FY12 Annualized Student FTE

MUS INSTITUTIONS	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	%CHG 11 to 12	%CHG 02 to 12
Montana State University													
MSU Bozeman													
Resident Undergraduate	7,321	7,443	7,504	7,367	7,456	7,315	7,166	7,072	7,176	7,434	7,702	3.6%	5.2%
Resident Graduate	606	642	634	634	633	629	685	705	797	801	802	0.2%	32.3%
Resident Total	7,927	8,084	8,138	8,001	8,089	7,944	7,851	7,777	7,973	8,235	8,504	3.3%	7.3%
Non-resident Undergraduate	1,855	1,899	1,790	1,876	1,869	2,000	2,086	2,170	2,326	2,594	2,793	7.7%	50.6%
WUE	460	454	485	394	421	361	299	321	348	437	486	11.2%	5.8%
Non-resident Graduate	202	238	253	257	263	251	230	240	229	274	236	-13.9%	16.9%
Non-resident Total	2,517	2,590	2,528	2,527	2,554	2,611	2,616	2,732	2,904	3,305	3,516	6.4%	39.7%
MSU Bozeman Total	10,444	10,674	10,665	10,528	10,642	10,555	10,467	10,509	10,876	11,540	12,019	4.2%	15.1%
MSU Gallatin College Programs													
Resident Undergraduate Total				12	83	106	144	161	181	217	254	17.2%	-
Non-resident Undergraduate				2	21	36	43	38	46	62	77	24.2%	-
WUE				0	0	0	1	0	2	1	2	17.9%	-
Non-resident Total				2	21	36	44	38	48	63	78	24.1%	-
MSU Gallatin College Total				13	104	142	188	199	229	280	333	18.8%	-
MSU Bozeman & GC Total				10,541	10,746	10,697	10,655	10,707	11,105	11,821	12,352	4.5%	-
MSU Billings													
Resident Undergraduate	2,861	2,864	2,937	2,891	2,910	2,845	2,844	2,773	2,707	2,820	2,731	-3.1%	-4.5%
Resident Graduate	270	262	298	288	287	252	254	256	264	317	314	-0.9%	16.1%
Resident Total	3,131	3,127	3,235	3,179	3,197	3,097	3,098	3,030	2,971	3,137	3,045	-2.9%	-2.8%
Non-resident Undergraduate	86	81	75	85	102	92	86	93	91	109	138	26.6%	61.7%
WUE	165	146	169	189	225	211	222	217	193	233	252	8.1%	52.6%
Non-resident Graduate	27	29	24	31	28	34	42	44	31	24	28	15.3%	4.1%
Non-resident Total	277	256	267	305	355	337	350	354	315	366	418	14.1%	50.7%
MSU Billings Total	3,409	3,382	3,502	3,484	3,552	3,434	3,448	3,384	3,286	3,503	3,463	-1.1%	1.6%
MSU Billings COT													
Resident Undergraduate Total	488	552	638	638	634	665	666	624	924	990	947	-4.3%	93.9%
Non-resident Undergraduate	9	13	8	12	7	6	4	5	12	16	24	48.7%	162.0%
WUE	12	15	14	18	26	29	36	29	37	47	44	-6.0%	256.7%
Non-resident Total	21	28	22	30	34	34	40	34	49	63	68	7.9%	216.4%
MSU Billings COT Total	510	580	660	667	668	699	706	658	973	1,053	1,015	-3.6%	99.1%
MSU Billings & COT Total	3,918	3,962	4,163	4,151	4,219	4,133	4,154	4,041	4,259	4,555	4,478	-1.7%	14.3%
MSU Northern													
Resident Undergraduate	1,266	1,231	1,216	1,112	1,071	1,010	916	882	914	954	943	-1.2%	-25.5%
Resident Graduate	130	124	113	95	71	75	63	75	66	61	52	-15.1%	-60.3%
Resident Total	1,397	1,355	1,329	1,207	1,142	1,084	979	957	979	1,015	995	-2.0%	-28.8%
Non-resident Undergraduate	46	43	46	50	46	43	51	50	45	47	41	-14.4%	-10.8%
WUE	45	46	56	61	67	79	66	67	93	93	89	-3.7%	97.0%
Non-resident Graduate	2	2	0	0	0	0	0	0	0	0	0	11.1%	-78.3%
Non-resident Total	93	91	102	111	113	123	117	118	138	140	130	-7.3%	40.4%
MSU Northern Total	1,489	1,446	1,431	1,319	1,255	1,207	1,096	1,075	1,118	1,155	1,125	-2.7%	-24.5%
MSU Great Falls - COT													
Resident Undergraduate Total	941	1,040	1,085	1,060	1,063	1,047	999	1,119	1,280	1,387	1,424	2.6%	51.3%
Non-resident	11	13	13	19	19	22	23	27	31	23	35	53.9%	220.5%
WUE	0	0	0	0	1	1	2	8	8	5	6	19.9%	-
Non-resident Total	11	13	13	19	20	23	25	35	38	27	40	48.0%	272.3%
MSU Great Falls - COT Total	952	1,053	1,098	1,080	1,082	1,070	1,025	1,154	1,318	1,415	1,465	3.5%	53.8%
Montana St. University Total	16,804	17,135	17,357	17,090	17,303	17,108	16,929	16,978	17,800	18,946	19,420	2.5%	15.6%

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University of Montana													
UM Missoula													
Resident Undergraduate	6,736	6,929	7,064	6,967	6,809	6,846	6,880	7,113	7,353	7,537	7,221	-4.2%	7.2%
Resident Graduate	958	1,003	1,127	1,115	1,124	1,140	1,203	1,215	1,307	1,346	1,350	0.3%	40.9%
Resident Total	7,694	7,932	8,191	8,082	7,933	7,987	8,083	8,328	8,660	8,882	8,571	-3.5%	11.4%
Non-resident Undergraduate	2,233	2,130	1,893	1,879	1,889	1,868	1,824	1,895	1,882	2,010	2,043	1.6%	-8.5%
WUE	361	329	473	507	586	637	697	631	688	758	737	-2.8%	104.4%
Non-resident Graduate	543	543	562	563	555	551	556	507	487	486	523	7.7%	-3.6%
Non-resident Total	3,136	3,002	2,927	2,950	3,030	3,055	3,078	3,032	3,057	3,254	3,303	1.5%	5.3%
UM Missoula Total	10,830	10,933	11,118	11,032	10,963	11,042	11,160	11,360	11,717	12,136	11,874	-2.2%	9.6%
UM Missoula COT													
Resident Undergraduate Total	764	839	855	873	967	1,033	1,177	1,313	1,501	1,664	1,647	-1.0%	115.5%
Non-resident	32	39	34	41	48	57	86	100	116	104	112	7.7%	252.8%
WUE	6	8	6	2	5	8	13	10	12	13	10	-23.7%	71.9%
Non-resident Total	37	47	40	43	52	65	99	110	128	117	122	4.3%	225.9%
UM Missoula COT Total	802	886	896	917	1,019	1,098	1,276	1,423	1,629	1,781	1,769	-0.7%	120.7%
UM Missoula & COT Total	11,632	11,820	12,014	11,949	11,983	12,140	12,436	12,784	13,346	13,917	13,643	-2.0%	17.3%
Montana Tech													
Resident Undergraduate	1,275	1,430	1,467	1,375	1,356	1,405	1,377	1,434	1,549	1,617	1,555	-3.8%	21.9%
Resident Graduate	59	60	57	61	42	58	49	51	66	68	69	0.9%	17.2%
Resident Total	1,334	1,490	1,524	1,436	1,398	1,464	1,426	1,485	1,615	1,685	1,623	-3.6%	21.7%
Non-resident Undergraduate	109	121	136	111	133	156	201	265	327	375	323	-13.9%	196.1%
WUE	145	117	111	119	122	137	135	107	127	128	142	10.7%	-2.4%
Non-resident Graduate	20	23	27	26	26	28	30	32	40	50	43	-14.8%	107.9%
Non-resident Total	275	261	273	255	281	320	366	404	495	553	508	-8.3%	84.8%
Montana Tech Total	1,608	1,751	1,797	1,692	1,679	1,784	1,791	1,889	2,109	2,238	2,131	-4.8%	32.5%
Montana Tech COT													
Resident Undergraduate Total	287	226	248	264	289	288	324	305	353	343	362	5.6%	26.1%
Non-resident	3	4	6	8	8	13	16	20	23	17	18	1.5%	480.9%
WUE	5	3	6	8	6	4	9	6	6	15	8	-48.2%	74.8%
Non-resident Total	8	6	12	16	14	17	24	26	29	33	25	-21.7%	238.2%
Montana Tech COT Total	295	232	260	280	303	304	349	331	382	376	388	3.3%	31.5%
Montana Tech & COT Total	1,903	1,984	2,057	1,971	1,982	2,088	2,140	2,220	2,491	2,614	2,519	-3.6%	32.3%
UM Western													
Resident Undergraduate	874	856	849	897	907	884	815	852	981	1,053	1,076	2.2%	23.1%
Resident Graduate	0	0	0	0	0	0	0	0	0	0	0	-	-
Resident Total	874	856	849	897	907	884	815	852	981	1,053	1,076	2.2%	23.1%
Non-resident Undergraduate	38	36	37	40	47	52	72	76	67	88	92	5.5%	141.6%
WUE	102	104	120	132	136	182	223	205	207	221	197	-10.6%	93.8%
Non-resident Graduate	0	0	0	0	0	0	0	0	0	0	0	-	-
Non-resident Total	140	140	157	172	183	234	295	281	274	308	290	-6.0%	106.9%
UM Western Total	1,014	997	1,006	1,069	1,090	1,117	1,110	1,133	1,255	1,361	1,366	0.3%	34.7%
UM Helena COT													
Resident Undergraduate Total	727	726	735	673	721	699	716	791	980	1,122	1,151	2.6%	58.3%
Non-resident	3	6	5	6	5	9	10	12	16	11	17	56.8%	446.6%
WUE	6	7	9	5	7	11	7	3	11	14	13	-7.8%	123.4%
Non-resident Total	9	13	14	11	12	20	18	15	27	25	30	20.5%	237.0%
UM Helena - COT Total	736	738	749	684	733	719	734	806	1,007	1,147	1,181	3.0%	60.5%
University of Montana Total	15,285	15,538	15,826	15,673	15,788	16,065	16,420	16,942	18,099	19,039	18,709	-1.7%	22.4%

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Community Colleges													
Dawson													
Resident Undergraduate Total	388	363	392	442	442	353	344	382	380	327	274	-16.3%	-29.5%
Non-resident Undergraduate	12	11	18	18	19	24	29	33	36	34	43	25.5%	271.5%
WUE	45	41	41	38	38	25	28	37	33	58	48	-16.1%	6.4%
Non-resident Total	57	52	59	56	57	49	57	70	69	92	91	-0.6%	60.3%
Dawson Total	445	415	450	497	500	401	401	451	449	419	365	-12.8%	-18.0%
Flathead Valley													
Resident Undergraduate Total	1,269	1,380	1,605	1,407	1,332	1,223	1,310	1,516	2,020	2,053	1,845	-10.1%	45.4%
Non-resident Undergraduate	17	31	34	43	31	35	43	37	54	52	71	37.6%	313.2%
WUE	2	3	4	6	6	6	8	4	2	0	4	863.6%	43.0%
Non-resident Total	20	34	37	50	37	41	50	41	56	52	75	43.4%	279.3%
Flathead Valley Total	1,289	1,414	1,642	1,457	1,369	1,265	1,360	1,557	2,076	2,105	1,920	-8.8%	49.0%
Miles													
Resident Undergraduate Total	495	455	489	513	442	422	405	398	425	372	352	-5.4%	-28.9%
Non-resident Undergraduate	14	18	20	25	27	29	37	58	49	52	55	6.4%	281.0%
WUE	0	0	0	3	0	2	3	3	12	29	26	-10.0%	-
Non-resident Total	14	18	20	28	27	32	40	61	61	81	81	0.5%	461.4%
Miles Total	509	473	509	542	469	454	446	459	486	453	433	-4.3%	-15.0%
Community College Total	2,243	2,302	2,601	2,496	2,338	2,119	2,206	2,468	3,010	2,976	2,718	-8.7%	21.2%

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SUMMARY

MUS Ed. Units													
Resident Undergraduate	23,541	24,135	24,600	24,129	24,265	24,144	24,025	24,437	25,899	27,138	27,014	-0.5%	14.8%
Resident Graduate	2,024	2,091	2,229	2,193	2,156	2,154	2,254	2,303	2,499	2,592	2,588	-0.2%	27.9%
Total Resident	25,565	26,226	26,828	26,321	26,422	26,298	26,279	26,740	28,398	29,730	29,602	-0.4%	15.8%
Non-resident Undergraduate	4,424	4,383	4,042	4,130	4,193	4,353	4,502	4,753	4,983	5,457	5,712	4.7%	29.1%
WUE	1,305	1,229	1,448	1,434	1,603	1,659	1,710	1,603	1,730	1,964	1,984	1.0%	52.0%
Non-resident Graduate	794	835	865	878	873	863	858	824	788	835	830	-0.5%	4.6%
Total Non-resident	6,524	6,447	6,355	6,442	6,669	6,875	7,071	7,180	7,502	8,255	8,526	3.3%	30.7%
MUS Total (w/o CC's)	32,089	32,673	33,183	32,763	33,091	33,173	33,350	33,920	35,899	37,985	38,128	0.4%	18.8%

Community Colleges													
Total Resident	2,152	2,198	2,486	2,362	2,217	1,998	2,059	2,296	2,824	2,752	2,471	-10.2%	14.8%
Non-resident Undergraduate	43	59	71	86	77	88	108	128	139	138	169	22.9%	291.3%
WUE	48	44	45	47	44	34	39	43	47	87	78	-10.4%	62.8%
Total Non-resident	91	104	116	134	121	121	147	172	186	225	247	10.0%	171.3%
Community College Total	2,243	2,302	2,601	2,496	2,338	2,119	2,206	2,468	3,010	2,976	2,718	-8.7%	21.2%

Montana University System													
Resident Undergraduate	25,693	26,333	27,085	26,491	26,482	26,142	26,084	26,733	28,723	29,889	29,485	-1.4%	14.8%
Resident Graduate	2,024	2,091	2,229	2,193	2,156	2,154	2,254	2,303	2,499	2,592	2,588	-0.2%	27.9%
Total Resident	27,717	28,424	29,314	28,683	28,639	28,296	28,338	29,036	31,222	32,481	32,073	-1.3%	15.7%
Non-resident Undergraduate	4,467	4,443	4,113	4,216	4,270	4,440	4,610	4,881	5,121	5,595	5,881	5.1%	31.6%
WUE	1,353	1,273	1,493	1,482	1,648	1,693	1,749	1,647	1,778	2,051	2,062	0.6%	52.4%
Non-resident Graduate	794	835	865	878	873	863	858	824	788	835	830	-0.5%	4.6%
Total Non-resident	6,615	6,551	6,471	6,576	6,790	6,997	7,218	7,351	7,687	8,480	8,773	3.5%	32.6%
MUS Total (w/ CC's)	34,332	34,975	35,785	35,259	35,429	35,293	35,556	36,388	38,909	40,961	40,847	-0.3%	19.0%

Notes:

- 1) figures may not total due to rounding
- 2) Official enrollment counts are recorded on the 15th day of instruction of each semester. Institutions are able to amend this figure by adding late starting course enrollment at the end of the semester.
- 3) Fiscal year enrollment is calculated by averaging FTE from Summer and Fall semester with Spring (summer + fall)+(spring)/2
- 4) From FY05 - FY10, FTE from the MSU Gallatin College Programs (a.k.a. MSU GF-COT Bozeman Programs) was pulled out of MSU GF-COT totals.