

## ITEM 157-1903-R1112 Attachment 1

**ATTACHMENTS**

This authority request is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority encompasses remodeling existing space in the Donaldson Building and the installation of a Limited Use Limited Access (LULA) elevator and the addition of a testing lab, classroom space and office areas.

(b) Cost estimate and Funding Sources:

Construction	\$230,500.00
Architectural Fees	36,000.00
Printing and Bidding Costs	2,000.00
Plan Review by City	2,500.00
Asbestos Investigation & Design & Monitoring	3,500.00
Materials Testing / IBC special inspections	3,000.00
Supervisory Fee (3% of non-state funds)	8,500.00
Contingency	64,000.00

<b>PROJECT TOTAL</b>	<b>\$350,000.00</b>
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This project will be financed as follows:

Campus Funds	\$350,000.00
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(c) Programs served, enrollment data, projected enrollments:

The space will be utilized to house Adult Basic Education (ABE) programs and provide a dedicated space for computer based testing. The enrollment in the ABE programs ranges from 400 to 500 students a year; however, those students aren't all in the program at the same time. Students enter the program at various times, receive case management, assessment and skill training as necessary, and then move on to regular college courses as appropriate.

(d) Space Utilization Data:

The project will involve the remodeling of approximately 1864 square feet of space. The remodeled space will contain a reception area on the first floor; and an office, two classrooms, open study area and a computer lab on the second floor. This space will be utilized by the ABE program to provide case management, intake, assessment, training and testing. The addition of the testing center also provides the college with a dedicated space to perform placement testing, make up testing, and industry certification testing.

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

N/A (No new space created)