



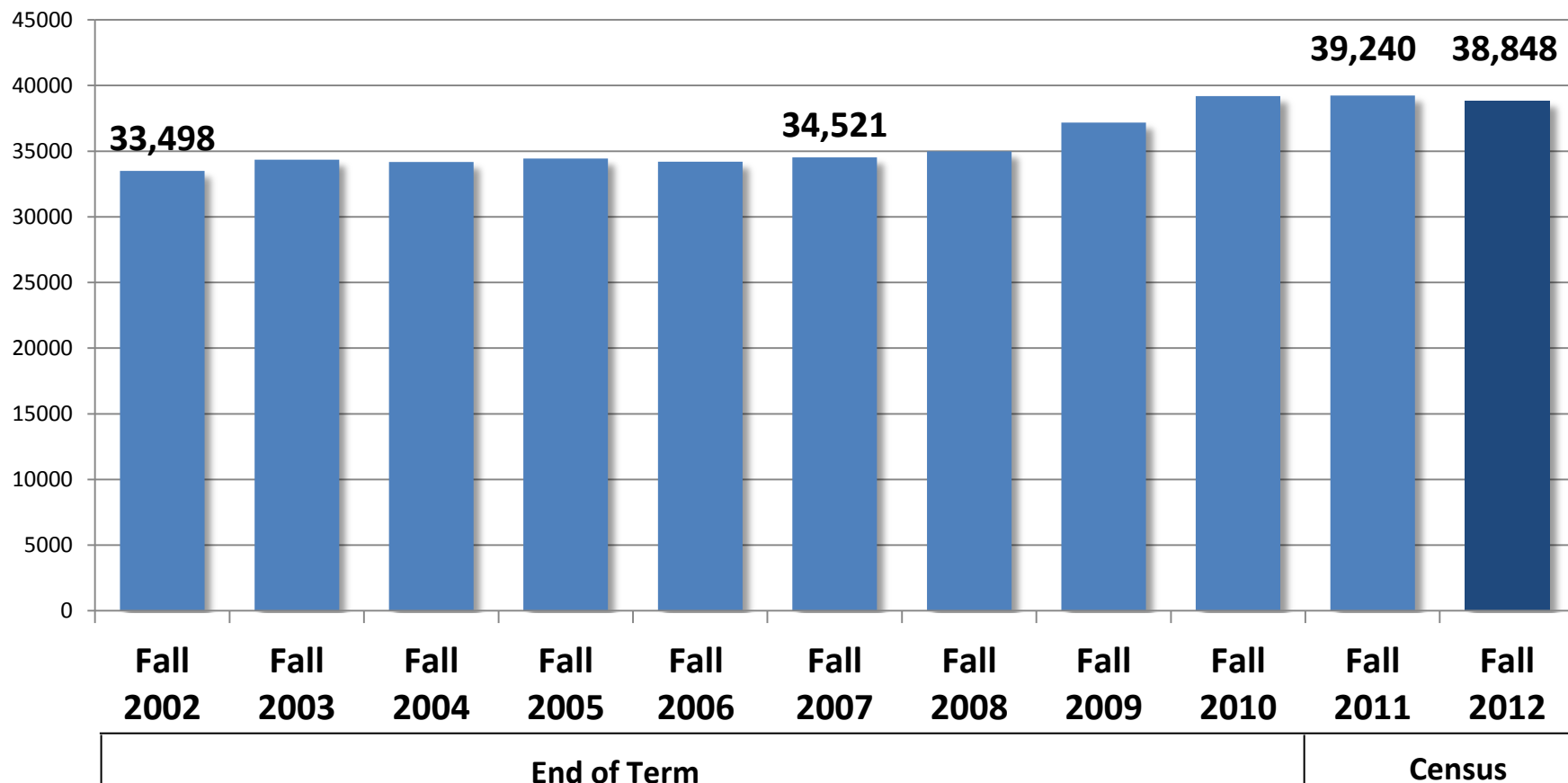
# MONTANA UNIVERSITY SYSTEM

Fall 2012 Census Enrollment Report – 15<sup>th</sup> Day (preliminary)

## Student FTE, 2002 to 2012

Fall Semesters

(includes CC's)



❖ Fall 2012 census FTE down 1% (-392 FTE) compared to Fall 2011 census



## STUDENT FTE by Residency & Level

Residency & Level	15th Day Count		DIFF		
	Fall 2011	Fall 2012	#	%	
Resident Undergraduate	28,276	27,649	-627	-2.2%	↓
Resident Graduate	2,294	2,154	-140	-6.1%	↓
Non-resident Undergraduate	5,795	6,010	215	3.7%	↑
WUE	2,061	2,179	118	5.7%	↑
Non-resident Graduate	814	856	42.1	5.2%	↑
Total	39,240	38,848	-392	-1.0%	↓



## STUDENT FTE by Institution Type

Institution Type	15th Day Count		DIFF	
	Fall 2011	Fall 2012	#	%
Doctoral (UM & MSU)	23,157	23,048	-109	-0.5%
4-year (BA/MA)	7,728	7,689	-39	-0.5%
2-year Colleges (includes CC's)	8,355	8,111	-244	-2.9%
Total	39,240	38,848	-392	-1.0%





## STUDENT FTE by Campus

CAMPUS	15th Day Count		DIFF		
	Fall 2011	Fall 2012	#	%	
MSU Bozeman	11,714	12,343	629	5.4%	↑
Gallatin College MSU	378	411	33	8.9%	↑
MSU Billings	3,232	3,143	-90	-2.8%	↓
City College at MSUB	1,034	938	-96	-9.3%	↓
MSU Northern	1,055	1,058	3	0.3%	↑
Great Falls College	1,302	1,256	-46	-3.5%	↓
<b>MSU Total</b>	<b>18,715</b>	<b>19,149</b>	<b>434</b>	<b>2.3%</b>	↑



## STUDENT FTE by Campus

CAMPUS	15th Day Count		DIFF		
	Fall 2011	Fall 2012	#	%	
UM Missoula	11,443	10,705	-739	-6.5%	↓
Missoula College UM	1,687	1,792	105	6.2%	↑
Montana Tech	2,117	2,089	-27	-1.3%	↓
Highlands College of MT Tech	379	395	16	4.2%	↑
UM Western	1,325	1,399	74	5.6%	↑
Helena College UM	1,113	1,066	-48	-4.3%	↓
<b>UM Total</b>	<b>18,063</b>	<b>17,446</b>	<b>-618</b>	<b>-3.4%</b>	↓



## STUDENT FTE by Campus

CAMPUS	15th Day Count		DIFF	
	Fall 2011	Fall 2012	#	%
Dawson CC	333	<b>259</b>	-74	-22.2%
Flathead Valley CC	1,723	<b>1,627</b>	-97	-5.6%
Miles CC	406	<b>368</b>	-38	-9.4%
<b>CC Total</b>	<b>2,462</b>	<b>2,253</b>	<b>-209</b>	<b>-8.5%</b>





## STUDENT PROFILE

15th Day Census (HEADCOUNT) Includes Community Colleges!

Demographics	15th Day Count		DIFF	
	Fall 2011	Fall 2012	#	%
1st-time Freshmen <small>(does not include early college students)</small>	7,993	7,544	-449	-5.6%
1st-time Freshmen, Residents Only	5,888	5,551	-337	-5.7%
< 18 years	1,251	1,230	-21	-1.7%
18-24 years	29,864	29,549	-315	-1.1%
25-49 years	14,870	14,640	-230	-1.5%
50+ years	1,522	1,448	-74	-4.9%
<b>Total Headcount</b>	<b>47,507</b>	<b>46,867</b>	<b>-640</b>	<b>-1.3%</b>





## Summary Points

- ❖ Student FTE is down 1% in comparison to last Fall; last Fall was the highest recorded Fall enrollment ever in the MUS
- ❖ 40% of campuses up (6 out of 15), 60% down (9 out of 15)
  - 5 of the 6 campuses that are up experienced more than 4% increase
  - 6 of the 9 campuses that are down experienced more than 4% decrease
- ❖ Big drop in 1<sup>st</sup>-time Freshmen: Fall 2011 to 2012 = -449 (headcount);  
Fall 2010 to 2012 = -810
- ❖ MT residents make up 85% of the decline in 1<sup>st</sup>-time Freshmen  
(697 out of 810 fewer freshmen were residents)
- ❖ Natural decline in the number of MT high school graduates partially  
the cause (# of MT public high school graduates down approx. 1000 grads since 2008)