

MUS EDUCATIONAL UNITS  
**Reporting Metric - Per Student Funding**  
**FY 2013 Budgeted**

**4 YR CAMPUSES**

	<b>MSU</b>	<b>MSUB</b>	<b>MSUN</b>	<b>UM</b>	<b>MT TECH</b>	<b>UMW</b>
<b>Resident Student Funding</b>						
Expenditure per FTE*	13,013	9,391	12,321	11,788	11,381	10,100
State Support per FTE	4,790	4,560	7,816	4,920	6,129	5,401
Average Resident Tuition per FTE	5,684	4,239	4,159	4,402	4,537	3,745
Other Revenue per FTE	602	242	172	559	196	341
Non-Resident Subsidy per FTE	1,937	350	175	1,907	518	613
Non-Resident Subsidy per FTE %	14.9%	3.7%	1.4%	16.2%	4.6%	6.1%
<b>Non-Resident Student Funding</b>						
Expenditure per FTE*	13,013	9,391	12,321	11,788	11,381	10,100
Average Non-resident Tuition per FTE	17,643	13,713	12,567	18,071	12,869	13,047
Other Revenue per FTE	602	242	172	559	196	341

**2 YR Campuses**

	<b>DCC</b>	<b>FVCC</b>	<b>MCC</b>	<b>GFCOT</b>	<b>HCOT</b>
<b>Resident Student Funding</b>					
Expenditure per FTE*	10,046	8,756	11,610	7,275	7,477
State Support per FTE	4,662	3,783	6,533	4,117	4,036
Average Resident Tuition per FTE	2,224	2,761	2,865	2,844	2,729
Other Revenue per FTE	3,785	2,037	4,108	270	565
Non-Resident Subsidy per FTE	(625)	175	(1,896)	44	147
Non-Resident Subsidy per FTE %	-6.2%	2.0%	-16.3%	0.6%	2.0%
<b>Non-Resident Student Funding</b>					
Expenditure per FTE*	10,046	8,756	11,610	7,275	7,477
Average Non-resident Tuition per FTE	5,843	9,901	6,150	8,857	8,810
Other Revenue per FTE	3,352	2,037	4,108	270	565

\*Excludes Program Fees and Super Tuition