

**Attachment: Information Required by BOR Policy 1003.7:**

This authority request is for an amount greater than \$150,000, which requires the following additional information.

**(a) Project Description:** This authority request includes the following project elements:

The project scope of work includes upgrades and renovation of the SUB Ballrooms. This includes but is not limited to flooring upgrades, wall and ceiling improvements, space reconfiguration to accommodate an increase in storage, lighting upgrades, HVAC upgrades and controls, new partition systems, and furnishings.

**(b) Cost Estimates and Funding Sources:**

Estimated Cost: the project will not exceed \$1,600,000.

Construction:	\$1,000,000
Consultant Fees:	\$ 125,000
Owner's Expenses:	\$ 100,000
Furnishings	\$ 175,000
<u>Contingency:</u>	<u>\$ 200,000</u>
Total	\$1,600,000

Funding Sources: This project will be financed by a combination of Strand Union Auxiliary Operations Revenue (Renewal and Replacement Budget), Student Facilities Enhancement Project debt service fund and INTERCAP loan funds, the debt service for which will be paid from excess pledged revenues from the Student Facilities Enhancement Project debt service fund.

**(c) Programs Served, Enrollment Data, Projected Enrollments:**

The Strand Union Building Facilities serve the campus community including students, faculty and staff as well as provide services to the local community.

(Enrollment data is not applicable to this authority request.)

**(d) Space Utilization Data:**

The renovation and upgrade project will modernize existing spaces.

**(e) Projected use for available residual space:**

(Not Applicable to this request)

**(f) Projected O&M Costs and proposed funding sources:**

All operations & maintenance costs will be paid from Auxiliary Operations Revenue (Renewal and Replacement Budget) in excess of debt service.