

May 23-24, 2013

**ITEM 159-110-R0513**  
**FY15 Performance Funding Model**

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**THAT**

The Board of Regents commits to incorporating a performance funding component, as recommended by the MUS Performance Funding Taskforce, into the allocation model used for distributing state appropriations to the MUS Education Units in fiscal year 2015.

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**EXPLANATION**

Governor Bullock and Commissioner Christian signed an addendum to the College Affordability Plan agreement committing the MUS to allocating a portion of the state appropriation in the 2015 biennium based on progress made toward increasing college completions and other related outcomes aimed at accelerating time to degree. The addendum states that the MUS will establish measures and set goals in the first year of the biennium and allocate performance funds in the second year of the biennium in an amount equal to 50% of the present law adjustment in FY 15 (approximately 5% of the total state appropriation for that year). All nine members of the Joint Appropriations Subcommittee on Education also signed the addendum.

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**ATTACHMENTS**

MUS Performance Funding Taskforce - Report and Recommendations