

DAWSON COMMUNITY COLLEGE
Inventory and Validation of Tuition and Fees
Dawson College District Students
Semester

Unit Name: Dawson Community College

Regents' Item No. 143-102-R0509

Effective: Fall 2013

Course Credits	Tuition	Building Rprs/Mnt Fees	Student Building Fee	Computer Fees	Student Activity Fees	Technology Fee	Library Media Fees		Total
1	54.75	7.00	14.00	8.00	5.00	11.00	4.00		103.75
2	109.50	14.00	28.00	16.00	10.00	22.00	8.00		207.50
3	164.25	21.00	42.00	24.00	15.00	33.00	12.00		311.25
4	219.00	28.00	56.00	32.00	20.00	44.00	16.00		415.00
5	273.75	35.00	70.00	40.00	25.00	55.00	20.00		518.75
6	328.50	42.00	84.00	48.00	30.00	66.00	24.00		622.50
7	383.25	49.00	98.00	56.00	35.00	77.00	28.00		726.25
8	438.00	56.00	112.00	64.00	40.00	88.00	32.00		830.00
9	492.75	63.00	126.00	72.00	45.00	99.00	36.00		933.75
10	547.50	70.00	140.00	80.00	50.00	110.00	40.00		1037.50
11	602.25	77.00	154.00	88.00	55.00	121.00	44.00		1141.25
12	657.00	84.00	168.00	96.00	60.00	132.00	48.00		1245.00
13	711.75	91.00	182.00	104.00	65.00	143.00	52.00		1348.75
14	766.50	98.00	196.00	112.00	70.00	154.00	56.00		1452.50
15 & Above	821.25	105.00	210.00	120.00	75.00	165.00	60.00		1556.25
Fund Group	Cur. Unr.	Des.	Plant	Des.	Des.	Des.	Des.		

DAWSON COMMUNITY COLLEGE
Inventory and Validation of Fees
Other Montana Students
Semester

Unit Name: Dawson Community College

Regents' Item No. 143-102-R0509

Effective: Fall 2013

Course Credits	Tuition	Building Rprs/Mnt Fees	Student Building Fee	Computer Fees	Student Activity Fees	Technology Fee	Library Media Fees		Total
1	93.50	7.00	14.00	8.00	5.00	11.00	4.00		142.50
2	187.00	14.00	28.00	16.00	10.00	22.00	8.00		285.00
3	280.50	21.00	42.00	24.00	15.00	33.00	12.00		427.50
4	374.00	28.00	56.00	32.00	20.00	44.00	16.00		570.00
5	467.50	35.00	70.00	40.00	25.00	55.00	20.00		712.50
6	561.00	42.00	84.00	48.00	30.00	66.00	24.00		855.00
7	654.50	49.00	98.00	56.00	35.00	77.00	28.00		997.50
8	748.00	56.00	112.00	64.00	40.00	88.00	32.00		1140.00
9	841.50	63.00	126.00	72.00	45.00	99.00	36.00		1282.50
10	935.00	70.00	140.00	80.00	50.00	110.00	40.00		1425.00
11	1028.50	77.00	154.00	88.00	55.00	121.00	44.00		1567.50
12	1122.00	84.00	168.00	96.00	60.00	132.00	48.00		1710.00
13	1215.50	91.00	182.00	104.00	65.00	143.00	52.00		1852.50
14	1309.00	98.00	196.00	112.00	70.00	154.00	56.00		1995.00
15 & Above	1402.50	105.00	210.00	120.00	75.00	165.00	60.00		2137.50
Fund Group	Cur. Unr.	Des.	Plant	Des.	Des.	Des.	Des.		

DAWSON COMMUNITY COLLEGE
 Inventory and Validation of Fees
 Grow Eastern Montana Students(North Dakota, South Dakota, Wyoming, Saskatchewan)
 Semester

Unit Name: Dawson Community College

Regents' Item No. 143-102-R0509

Effective: Fall 2013

Course Credits	Tuition	Building Rprs/Mnt Fees	Student Building Fee	Computer Fees	Student Activity Fees	Technology Fee	Library Media Fees		Total
1	93.50	7.00	14.00	8.00	5.00	11.00	4.00		142.50
2	187.00	14.00	28.00	16.00	10.00	22.00	8.00		285.00
3	280.50	21.00	42.00	24.00	15.00	33.00	12.00		427.50
4	374.00	28.00	56.00	32.00	20.00	44.00	16.00		570.00
5	467.50	35.00	70.00	40.00	25.00	55.00	20.00		712.50
6	561.00	42.00	84.00	48.00	30.00	66.00	24.00		855.00
7	654.50	49.00	98.00	56.00	35.00	77.00	28.00		997.50
8	748.00	56.00	112.00	64.00	40.00	88.00	32.00		1140.00
9	841.50	63.00	126.00	72.00	45.00	99.00	36.00		1282.50
10	935.00	70.00	140.00	80.00	50.00	110.00	40.00		1425.00
11	1028.50	77.00	154.00	88.00	55.00	121.00	44.00		1567.50
12	1122.00	84.00	168.00	96.00	60.00	132.00	48.00		1710.00
13	1215.50	91.00	182.00	104.00	65.00	143.00	52.00		1852.50
14	1309.00	98.00	196.00	112.00	70.00	154.00	56.00		1995.00
15 & Above	1402.50	105.00	210.00	120.00	75.00	165.00	60.00		2137.50
Fund Group	Cur. Unr.	Des.	Plant	Des.	Des.	Des.	Des.		

DAWSON COMMUNITY COLLEGE
 Inventory and Validation of Fees
 Out-of-State Students
 Semester

Unit Name: Dawson Community College

Regents' Item No. 143-102-R0509

Effective: Fall 2013

Course Credits	Tuition	Building Rprs/Mnt Fees	Student Building Fee	Computer Fees	Student Activity Fees	Technology Fee	Library Media Fees		Total
1	256.50	7.00	14.00	8.00	5.00	11.00	4.00		305.50
2	513.00	14.00	28.00	16.00	10.00	22.00	8.00		611.00
3	769.50	21.00	42.00	24.00	15.00	33.00	12.00		916.50
4	1026.00	28.00	56.00	32.00	20.00	44.00	16.00		1222.00
5	1282.50	35.00	70.00	40.00	25.00	55.00	20.00		1527.50
6	1539.00	42.00	84.00	48.00	30.00	66.00	24.00		1833.00
7	1795.50	49.00	98.00	56.00	35.00	77.00	28.00		2138.50
8	2052.00	56.00	112.00	64.00	40.00	88.00	32.00		2444.00
9	2308.50	63.00	126.00	72.00	45.00	99.00	36.00		2749.50
10	2565.00	70.00	140.00	80.00	50.00	110.00	40.00		3055.00
11	2821.50	77.00	154.00	88.00	55.00	121.00	44.00		3360.50
12	3078.00	84.00	168.00	96.00	60.00	132.00	48.00		3666.00
13	3334.50	91.00	182.00	104.00	65.00	143.00	52.00		3971.50
14	3591.00	98.00	196.00	112.00	70.00	154.00	56.00		4277.00
15 & Above	3847.50	105.00	210.00	120.00	75.00	165.00	60.00		4582.50
Fund Group	Cur. Unr.	Des.	Plant	Des.	Des.	Des.	Des.		

DAWSON COMMUNITY COLLEGE
Inventory and Validation of Fees
WUE Students
Semester

Unit Name: Dawson Community College

Regents' Item No. 103-001-R0599

Effective: Fall 2013

Course Credits	Tuition	Building Rprs/Mnt Fees	Student Building Fee	Computer Fees	Student Activity Fees	Technology Fee	Library Media Fees		Total
1	140.50	7.00	14.00	8.00	5.00	11.00	4.00		189.50
2	281.00	14.00	28.00	16.00	10.00	22.00	8.00		379.00
3	421.50	21.00	42.00	24.00	15.00	33.00	12.00		568.50
4	562.00	28.00	56.00	32.00	20.00	44.00	16.00		758.00
5	702.50	35.00	70.00	40.00	25.00	55.00	20.00		947.50
6	843.00	42.00	84.00	48.00	30.00	66.00	24.00		1137.00
7	983.50	49.00	98.00	56.00	35.00	77.00	28.00		1326.50
8	1124.00	56.00	112.00	64.00	40.00	88.00	32.00		1516.00
9	1264.50	63.00	126.00	72.00	45.00	99.00	36.00		1705.50
10	1405.00	70.00	140.00	80.00	50.00	110.00	40.00		1895.00
11	1545.50	77.00	154.00	88.00	55.00	121.00	44.00		2084.50
12	1686.00	84.00	168.00	96.00	60.00	132.00	48.00		2274.00
13	1826.50	91.00	182.00	104.00	65.00	143.00	52.00		2463.50
14	1967.00	98.00	196.00	112.00	70.00	154.00	56.00		2653.00
15 & Above	2107.50	105.00	210.00	120.00	75.00	165.00	60.00		2842.50
Fund Group	Cur. Unr.	Des.	Plant	Des.	Des.	Des.	Des.		

DAWSON COMMUNITY COLLEGE
Inventory and Validation of Fees
Canadian Exchange
Semester

Unit Name: Dawson Community College

Regents' Item No. 143-102-R0509

Effective: Fall 2013

Course Credits	Tuition	Building Rprs/Mnt Fees	Student Building Fee	Computer Fees	Student Activity Fees	Technology Fee	Library Media Fees		Total
1	187.25	7.00	14.00	8.00	5.00	11.00	4.00		236.25
2	374.50	14.00	28.00	16.00	10.00	22.00	8.00		472.50
3	561.75	21.00	42.00	24.00	15.00	33.00	12.00		708.75
4	749.00	28.00	56.00	32.00	20.00	44.00	16.00		945.00
5	936.25	35.00	70.00	40.00	25.00	55.00	20.00		1181.25
6	1123.50	42.00	84.00	48.00	30.00	66.00	24.00		1417.50
7	1310.75	49.00	98.00	56.00	35.00	77.00	28.00		1653.75
8	1498.00	56.00	112.00	64.00	40.00	88.00	32.00		1890.00
9	1685.25	63.00	126.00	72.00	45.00	99.00	36.00		2126.25
10	1872.50	70.00	140.00	80.00	50.00	110.00	40.00		2362.50
11	2059.75	77.00	154.00	88.00	55.00	121.00	44.00		2598.75
12	2247.00	84.00	168.00	96.00	60.00	132.00	48.00		2835.00
13	2434.25	91.00	182.00	104.00	65.00	143.00	52.00		3071.25
14	2621.50	98.00	196.00	112.00	70.00	154.00	56.00		3307.50
15 & Above	2808.75	105.00	210.00	120.00	75.00	165.00	60.00		3543.75
Fund Group	Cur. Unr.	Des.	Plant	Des.	Des.	Des.	Des.		

Dawson Community College
Schedule of Per Credit General Fees
FY 2013 and FY 2014

Fee Name	Fund Group	Amount Per Credit	Purpose
Building Repairs and Maintenance Fee	Designated	\$ 7.00	For major repairs or maintenance of College owned building and grounds
Student Building Fee	Plant	\$ 14.00	For purchasing land, new construction, and making improvements to existing facilities.
Computer Fee	Designated	\$ 8.00	For the purchase or lease of computer equipment, software, maintenance or related items which will benefit the College's administrative accounting and payroll systems, student records systems and other administrative informational technology systems.
Student Activity Fee-See note below	Designated	\$ 5.00	For the operational expenses of five designated activities. The following are the five activities and the respective allocation by percentage; 46% to Associated Student Body, 25.75% to Athletics, 12.75% to Publications, 12.75% to Institutional, and 2.75% to Theatre
Old rate for Student Activity Fee		\$ 4.00	The previous rate for the Student Activity Fee was \$4.00. The request is to increase it by 25% for the maintenance of phy ed Equipment
Technology Fee	Designated	\$ 11.00	For the purchase or lease of computer equipment, software, maintenance or related items which will benefit the educational process.
Library Media Fee	Designated	\$ 4.00	For the purchase of consumable supplies, periodicals and holdings, equipment and improvements.
Total Per Credit General Fees		\$ 53.00	
Note: Old rate for Student Activity Fee		\$ 4.00	The previous rate for the Student Activity Fee was \$4.00. The request is to increase it by 25% for the maintenance of physical education equipment

Date: May 10, 2013
To: Mick Robinson
From: Justin M. Cross
RE: Tuition and Fees for 2013-14

Dawson Community College (DCC) is proposing increases in fees and housing rent. The fee increase is \$1.00 per credit. The housing rent increase is \$100.00 per semester.

The \$1.00 fee increase is for the Student Activity Fee and was approved by the DCC Board of Trustees at the April 22, 2013 Board meeting.

The \$100.00 per semester is for deferred maintenance and was approved by the DCC Board of Trustees at the February 25, 2013 Board meeting.

The aforementioned proposed increases have been submitted to and received approval by the respective committee. The committee recommendations have been submitted to and received approval by the Resource Management and Effectiveness Committee and the Board of Trustees. It should be noted that membership on these committees included a student member and that the student body voted in favor for the proposed Student Activity Fee increase.