

Information Item: Creative Arts Complex

Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7

This use of General Spending Authority is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description: This project will update and modernize the Creative Arts Complex through the installation of windows in classroom spaces and update the central office area and conference room. The scope of work includes addition of new energy efficient windows in learning areas of all three buildings. The scope of work also includes updates and modernization to finishes, electrical systems, lighting, mechanical systems, and communication networks in the central office area and conference room.

(b) Cost Estimate and Funding Sources:

Estimated Cost:

Construction.....	\$180,000
Design	\$25,000
<u>Contingency.....</u>	<u>\$20,000</u>
Total	\$225,000

Funding Sources: This work will be funded with \$125,000 from the Academic Affairs R&R Funds and \$100,000 from School of Architecture Departmental funds.

(c) Program Served, Enrollment Data, Projected Enrollment:

Spaces in the Creative Arts Complex serve the general campus student enrollment of over 14,000 MSU students as well as faculty, staff and promote recruitment and retention.

(d) Space Utilization Data:

This renovation project renovates existing space within the facilities and will not appreciably change the utilization of the existing spaces.

(e) Projected Use for Available Residual Space

(Not applicable to this project)

(f) Projected O&M Costs and Proposed Funding Sources:

Historic O&M costs are not expected to be significantly impacted by this renovation project, since facilities will not be expanded.