

**The University of Montana  
Board of Regents Authority  
Annual Project Status Report  
May 2013**

Line #	BOR Item #	Auth Date	Expire Date	Project Description	Authority Amount	Governor's Consent		Funding Source	Fund Raising Yes/No	Annual Projected O&M Costs		Architect
						Req. Y/N	Date			Amount	Funding Source	
<b>UM- Missoula</b>												
1	156-1001-R0912	Sep-12	Sep-15	UC Energy Performance Contract	\$1,700,000	N	N/A	Auxiliary	No	N/A	N/A	McKinstry
2	155-1002-R0512	May-12	May-15	Interdisciplinary Science Building Finish Out	\$3,625,000	N	N/A	InterCap Loan	No	\$131,824	Campus	Studio Forma
3	154-1013-R0312	Mar-12	Mar-15	Student Athlete Academic Center, Approval Construct	\$2,500,000	N	N/A	Private	Yes	\$119,743	Requesting State Funding	TBD
4	154-1008-R0312	Mar-12	Mar-15	Gilkey Executive Education Bldg.	\$9,300,000	N	N/A	Private InterCap Loan Student Fees Institutional Funds	Yes	\$306,647	80% User Fees 20% State Request	TBD
5	153-1001-R1111	Nov-11	Nov-14	Curry Health Service Renovation	\$4,000,000	N	N/A	Auxiliary/ InterCap Loan	No	N/A	N/A	Slate
<b>UM- Butte</b>												
6	153-1501-C1211	Dec-11	Dec-14	New Residence Hall - Design Development Phase	\$350,000	N	N/A	Auxiliary				OZ
7	151-1503-R0511	May-11	May-14	New Residence Hall - Planning	\$150,000	N	N/A	Auxiliary				OZ
<b>UM- Dillon</b> <span style="float: right;">n/</span>												
<b>UM- Helena COT</b>												
8	157-1903-R1112	Nov-13	Nov-15	Donaldson Hall, Remodel	\$350,000	N	N/A	Campus Funds	No	N/A	N/A	
9	155-1902-R0512	May-12	May-15	Parking Lot Repair Revision - Helena College	\$50,000	N	N/A	Student Fees	No	N/A	N/A	
10	151-1903-R0511	May-12	May-15	Expend Plant Funds to Repair Parking Lots on Donaldson Campus	\$250,000	N	N/A	Student Fees	No	N/A	N/A	

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**Completed Projects & Expired Authority**

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						Req. Y/N	Date			Amount	Funding Source	
<b>UM- Missoula</b>												
a	155-1003-R0512	May-12	May-15	ASUM Office Remodel/University Center	\$245,000	N	N/A	Auxiliary	No	N/A	N/A	
b	154-1001-C0312	Mar-12	Mar-15	New Stadium Lights Project, Amendment								
c	154-1009-R0112	Jan-12	Jan-15	New Stadium Lights	\$1,000,000	N	N/A	InterCap Loan	No	N/A	N/A	N/A
d	151-1001-R0511	May-11	May-14	Biomass Gasification Steam Plant, Construct	\$16,000,000			Bonds	No			
e	148-1004-R0710	Jul-10	Jul-13	Increase Authority for Replace Elevators Aber, Jesse	\$800,000 (\$2K incr.)	N	N/A	Auxiliary	No	N/A	N/A	P&C
f	148-1003-R0710	Jul-10	Jul-13	University Center , Replace Freight Elevators	\$550,000	N	N/A	Auxiliary	No	N/A	N/A	P&C
g	147-1009-R0510	May-10	Jul-13	Dining Services Kitchen HVAC Improvements; Lommasson	\$1,300,000	N	N/A	Auxiliary	No	N/A	N/A	JM Engineering
h	145-1002-R1109	Nov-09	Nov-12	Aber and Jesse Hall, Replace Elevators in	\$600,000	N	N/A	Auxiliary	No	N/A	N/A	P&C
i	144-1001-R0809	Sep-09	Sep-12	Backflow Prevention, Series I and II Revenue Bonds -	\$1,500,000	N	N/A	Bonds	No	N/A	N/A	DJ&A
j	142-1016-R0309	Mar-09	Mar-12	Interdisciplinary Science Building, Increase Project Authorization for	\$22,800,000 (\$8ML incr.)	N	N/A	Bonds	No	\$431,000	Campus	Studio Forma
<b>UM- Butte</b>												
k	155-1502-R0512	May-12	May-15	HPER Bldg, Increase Authority to Ren, Design & Const Exp	\$3,725,885	N	N/A	Auxiliary/Parking Funds/Deq Energy Loan/InterCap Loan/Student Fees	No	N/A	N/A	
l	150-1501-C0211	Feb-12	Feb-15	HPER Renovation, Increase Authority for	\$3,550,000 (400K Incr.)	N	N/A	InterCap Loan Student Fees	No	\$11,000	Auxiliary	Think One
m	148-1501-R0710	Jul-10	Jul-13	HPER Renovation, Increase Authority for	\$3,150,000 (\$150K incr.)	N	N/A	Auxiliary InterCap Loan Student Fees	No	\$11,000	Auxiliary	Think One
n	144-1504-R0909	Sep-09	Sep-12	HPER Building MTECH (20-01-06-01), Expand	\$3,000,000	N	N/A	Auxiliary InterCap Loan Student Fees	No	\$11,000	Auxiliary	Think One
o	141-1501-R1108	Nov-08	Nov-11	Re-appropriate the Balance from the Petroleum Engineering/MBMG Bldg to Upgrade Existing Campus Bldgs.	\$2,000,000	N	N/A	HB540/59th HB4/60th University Funds Private	Yes	N/A	N/A	CWG Arch/ Helena
<b>UM- Dillon</b>												
p	152-1602-R0911	Sep-11	Sep-14	IT Metals Renovation to an Art Annex & Authorization to use \$150,000 of Reverted Appropriation	\$452,000	N	N/A	DEQ ARRA/ Def. Maint./ Reverted Approp/ Student Fees	No	N/A	N/A	
q	139-1601-R0508	May-08	May-11	Life Safety Improvements PE Complex, UMW	\$400,000	N	N/A	Campus Funds InterCap Loan	No	N/A	N/A	D. Lund/ 3 Rivers
<b>UM- Helena</b>												
r	151-1903-R0511	May-11	May-14	Donaldson Campus, Repair Parking Lots on	\$250,000	N	N/A	Student Fees	No	N/A	N/A	

<b>Status</b>
Under Construction
Final costs being developed. Project approved by Governors authority 1/3/2013
Approved in HB5 waiting the Governors Signature. Private funding commitment has been met.
Approved in HB5 waiting the Governors Signature. Funding plan on target.
Given enrollment decline project will be broken into phases. Phase I is out to Bid
On Hold
On Hold
Under Construction
Under Construction
Under Construction

<b>Status</b>
Completed
Complete
Cancelled
Complete
Complete
Complete
Complete
Project Complete. Remaining funds held by A&E to address Water Hammer issues on Campus
Revert Authority \$8,000,000 C06 Grant Unsuccessful
Complete
Complete
Complete
Complete
Complete
Complete
Complete
Complete