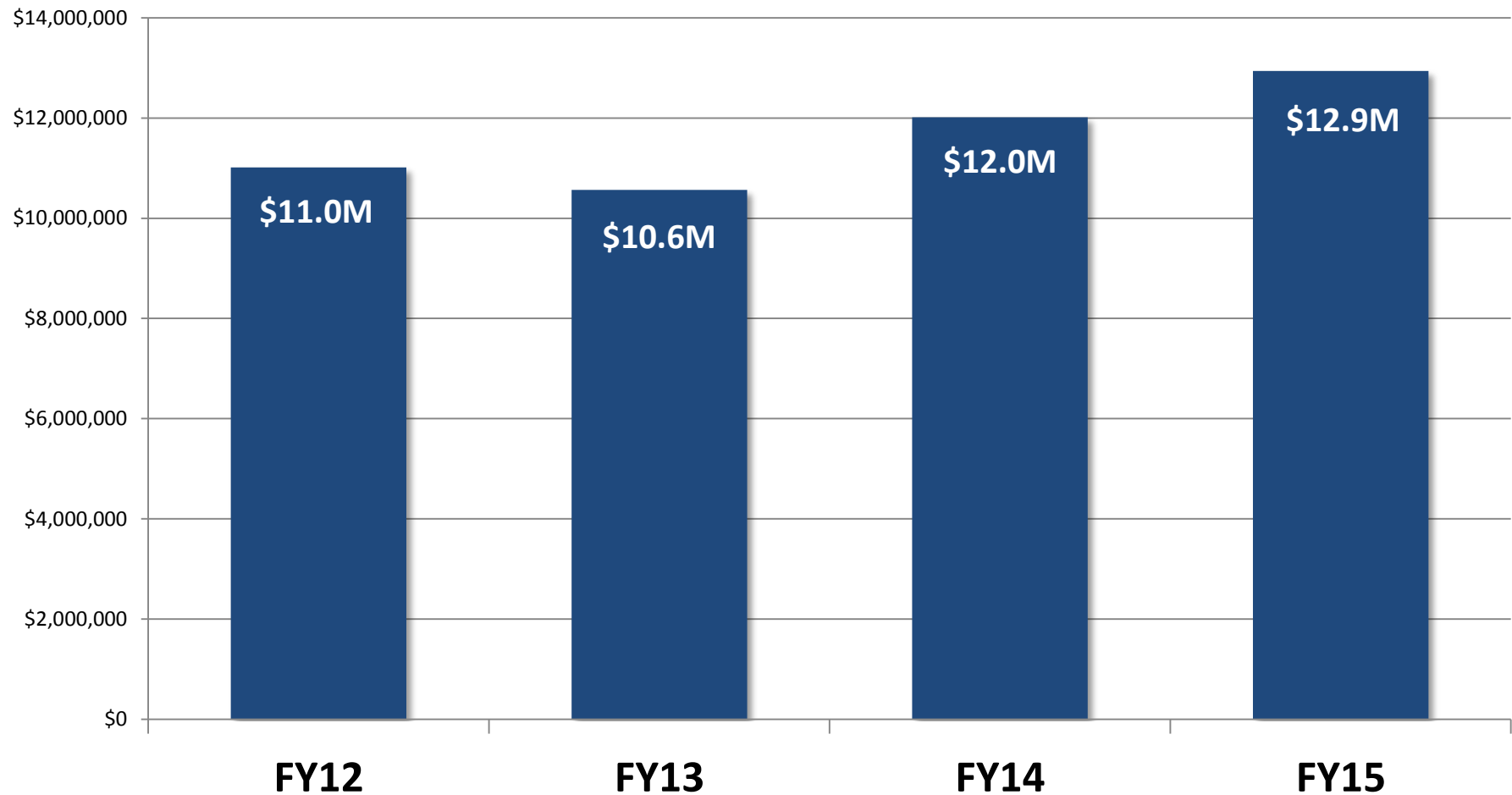


Community College - General Fund Appropriation

FY12 thru FY15 - Includes FVCC, MCC, & DCC



Notes:

- 1) FY13 reflects total after reverted amount of (\$341,400)
- 2) FY14 & FY 15 totals do not include \$1M OTO appropriation at MCC & DCC for workforce development
- 3) Totals do not include Pay Plan or retirement benefits funding