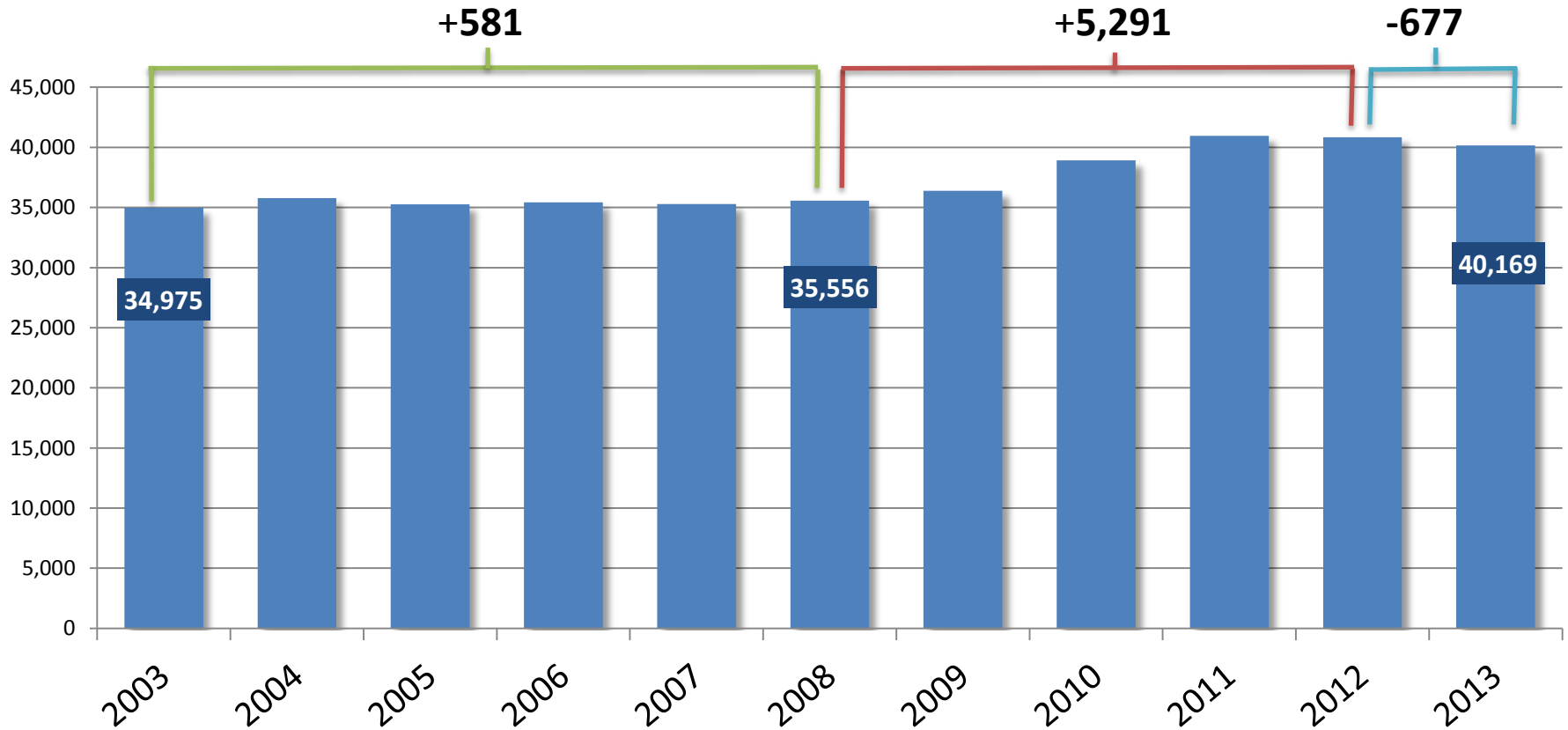


Fiscal Year Enrollment Report – FY13

- ❖ Enrollment in the MUS declined by 667 student FTE from FY 2012 to FY 2013
- ❖ Total FTE remains over 40,000 FTE despite the -1.7% drop in FY 2013
- ❖ Enrollment has grown by approximately 5,200 FTE (15%) in the past ten years, with over 90% of the growth occurring between 2008 and 2011

Fiscal Year Student FTE - 10 Year History

Average Annual FTE or FY FTE = ((Summer + Fall) + Spring)/2



Student FTE by Residency & Level

1-Year Comparison

- ❖ -1.7% decline from last fiscal year, equaling a drop of 677 FTE
- ❖ Resident Undergraduates witnessed the largest decline (-876)
- ❖ Non-resident Undergraduates and WUE experienced the largest increases (144; 140)

1-Year Comparison

includes CC's

	2012	2013	DIFF	%CHG
Resident Undergraduate	29,485	28,609	-876	-3.0%
Resident Graduate	2,588	2,444	-144	-5.6%
Resident sub-total	32,073	31,053	-1,020	-3.2%
Non-resident Undergraduate	5,881	6,025	144	2.5%
WUE	2,062	2,202	140	6.8%
Non-resident Graduate	830	889	59	7.1%
Non-resident sub-total	8,773	9,116	343	3.9%
Total	40,847	40,169	-677	-1.7%

Figures may not total due to rounding

Student FTE by Residency & Level

10-Year Comparison

- ❖ 15% growth over last ten years, equaling an increase of 5,194 FTE
- ❖ Resident students represent a slight majority of the growth (+2,629 FTE), 51% of the total increase

10-Year Comparison

includes CC's

	2003	2013	DIFF	%CHG
Resident Undergraduate	26,333	28,609	2,276	8.6%
Resident Graduate	2,091	2,444	353	16.9%
Resident sub-total	28,424	31,053	2,629	9.2%
Non-resident Undergraduate	4,443	6,025	1,582	35.6%
WUE	1,273	2,202	928	72.9%
Non-resident Graduate	835	889	54	6.5%
Non-resident sub-total	6,551	9,116	2,565	39.2%
Total	34,975	40,169	5,194	14.9%

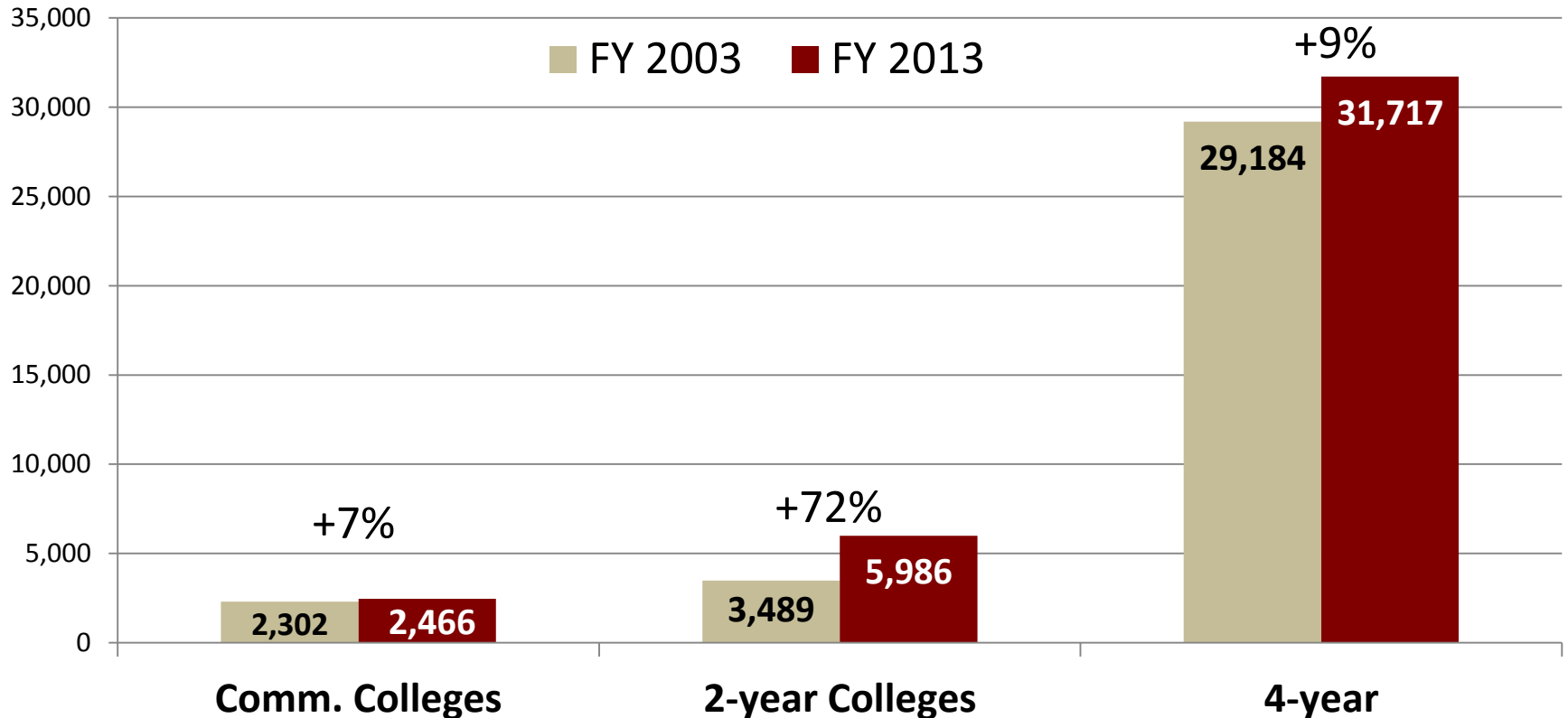
Figures may not total due to rounding

Student FTE by Campus Type

10-Year Comparison

- ❖ 2-year Colleges (formally COTs) experienced the largest percent increase over the past ten years (+72%)
- ❖ 4-year campuses recorded the largest numerical increase (+2,533 FTE), followed closely by the 2-year Colleges (+2,497)

Ten Year FTE Growth by Sector

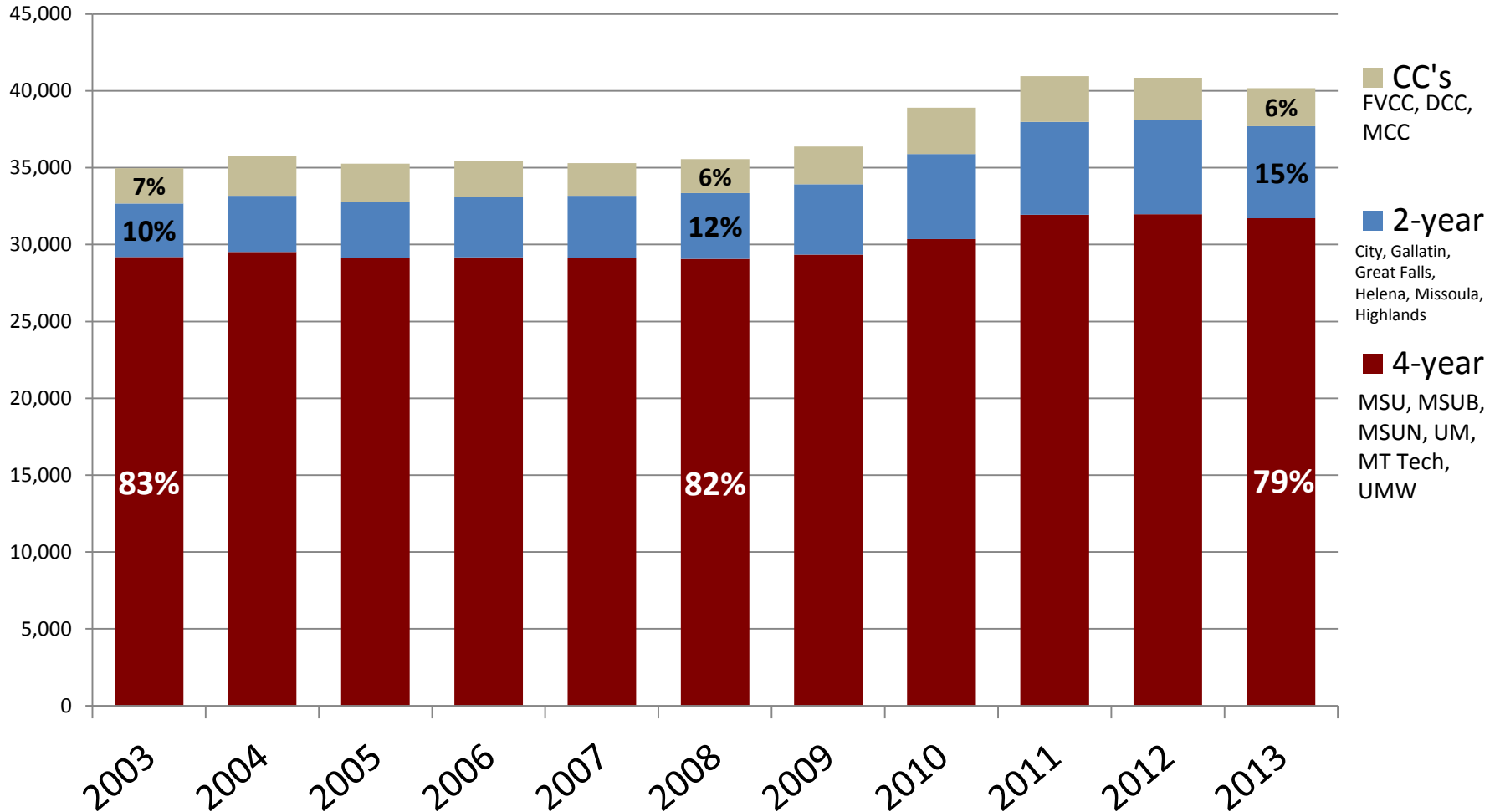


Student FTE by Campus Type

10-Year History

Fiscal Year Student FTE - 10 Year History by Sector

Average Annual FTE or FY FTE = ((Summer + Fall) + Spring)/2



Resident FTE by Campus Type

- ❖ **1-year:** resident student FTE declined by more than 1,000 FTE
- ❖ **10-year:** 2-year Colleges witnessed largest growth, both numerical and percentage
- ❖ 85% of the growth in resident student enrollment in the past ten years occurred at the 2-year Colleges (formally called COTs)

1-Year Comparison

	2012	2013	DIFF	%CHG
Comm. Colleges	2,471	2,269	-202	-8.2%
2-year Colleges	5,785	5,605	-181	-3.1%
4-year Colleges	23,815	23,179	-635	-2.7%
Total	32,071	31,053	-1,018	-3.2%

10-Year Comparison

	2003	2013	DIFF	%CHG
Comm. Colleges	2,198	2,269	71	3.2%
2-year Colleges	3,383	5,605	2,222	65.7%
4-year Colleges	22,843	23,179	336	1.5%
Total	28,424	31,053	2,629	9.2%

Figures may not total due to rounding

Non-resident FTE by Campus

- ❖ **1-year:** non-resident enrollment grew by 3.9%, growing primarily at 4-year campuses
- ❖ **10-year:** 39% increase in non-resident FTE; 85% of growth occurring at 4-year campuses

1-Year Comparison

	2012	2013	DIFF	%CHG
Comm. Colleges	247	198	-50	-20.0%
2-year Colleges	365	381	17	4.5%
4-year Colleges	8,164	8,538	374	4.6%
Total	8,775	9,116	341	3.9%

10-Year Comparison

	2003	2013	DIFF	%CHG
Comm. Colleges	104	198	94	90.9%
2-year Colleges	107	381	274	256.7%
4-year Colleges	6,341	8,538	2,197	34.6%
Total	6,551	9,116	2,565	39.2%

Figures may not total due to rounding

MT High School Graduates

- ❖ Due to the declining high school age population, the number of public high school graduates was 700 students fewer than it was 2004-05 (for the past two years)
- ❖ While the MUS capture rate has remained steady, the number attending immediately following graduation has started to decline
- ❖ Fall 2011 headcount report: 1st-time resident enrollment down 499 students
Fall 2012 headcount report: 1st-time resident enrollment down 360 students

Montana Public High School Graduates Entering the Montana University System

MT Public High School Graduates	<i>High School Graduating Cohorts</i>							
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
# Graduating	10,417	10,275	10,122	10,319	10,007	10,037	9,702	9,716
	<i>Entering College</i>							
	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
# Attending MUS (fall semester following graduation)	3,393	3,292	3,406	3,470	3,381	3,548	3,385	3,339
% Attending MUS (fall semester following graduation)	33%	32%	34%	34%	34%	35%	35%	34%

source: MUS High School Follow-up Report

1) Totals for recent Montana high school graduates were provided by OPI

One Year FTE Growth by Campus – FY12 to FY13

Ranked by # FTE Growth

CAMPUS	#
MSU Bozeman	558
UM Western	73
Gallatin College MSU	32
MSU Northern	31
Highlands College of MT Tech	23
Missoula College UM	7
Montana Tech	-36
Miles Community College	-43
Great Falls College MSU	-56
MSU Billings	-67
Dawson Community College	-70
Helena College UM	-78
City College at MSUB	-92
Flathead Valley Community College	-139
UM Missoula	-819
MUS Total	-677

Ranked by % FTE Growth

CAMPUS	%
Gallatin College MSU	10%
Highlands College of MT Tech	6%
UM Western	5%
MSU Bozeman	5%
MSU Northern	3%
Missoula College UM	0%
Montana Tech	-2%
MSU Billings	-2%
Great Falls College MSU	-4%
Helena College UM	-7%
UM Missoula	-7%
Flathead Valley Community College	-7%
City College at MSUB	-9%
Miles Community College	-10%
Dawson Community College	-19%
MUS Total	-2%

Ten Year FTE Growth by Campus – FY02 to FY12

Ranked by # FTE Growth

CAMPUS	#
MSU Bozeman	1903
Missoula College UM	889
UM Western	442
Flathead Valley Community College	367
Helena College UM	365
Gallatin College MSU	364
Great Falls College MSU	356
City College at MSUB	344
Montana Tech	343
Highlands College of MT Tech	178
UM Missoula	122
MSU Billings	14
Miles Community College	-83
Dawson Community College	-119
MSU Northern	-290
MUS Total	5,194

Ranked by % FTE Growth

CAMPUS	%
Missoula College UM	100%
Highlands College of MT Tech	77%
City College at MSUB	59%
Helena College UM	49%
UM Western	44%
Great Falls College MSU	34%
Flathead Valley Community College	26%
Montana Tech	20%
MSU Bozeman	18%
UM Missoula	1%
MSU Billings	0%
Gallatin College MSU	-
Miles Community College	-17%
MSU Northern	-20%
Dawson Community College	-29%
MUS Total	15%

Student FTE by Campus

[Link to Detailed Report](#)

FY03 - FY13 Annualized Student FTE

MUS INSTITUTIONS	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	% CHG	% CHG
												12 to 13	03 to 13
4-year Institutions													
MSU Bozeman	10,674	10,665	10,528	10,642	10,555	10,467	10,509	10,876	11,540	12,019	12,577	4.6%	17.8%
MSU Billings	3,382	3,502	3,484	3,552	3,434	3,448	3,384	3,286	3,503	3,463	3,396	-1.9%	0.4%
MSU Northern	1,446	1,431	1,319	1,255	1,207	1,096	1,075	1,118	1,155	1,125	1,156	2.8%	-20.1%
MSU 4-year sub-Total	15,503	15,599	15,330	15,449	15,197	15,010	14,968	15,280	16,199	16,607	17,129	3.1%	10.5%
UM Missoula	10,933	11,118	11,032	10,963	11,042	11,160	11,360	11,717	12,136	11,874	11,055	-6.9%	1.1%
Montana Tech	1,751	1,797	1,692	1,679	1,784	1,791	1,889	2,109	2,238	2,131	2,094	-1.7%	19.6%
UM Western	997	1,006	1,069	1,090	1,117	1,110	1,133	1,255	1,361	1,366	1,439	5.3%	44.3%
UM 4-year sub-Total	13,682	13,922	13,792	13,732	13,944	14,062	14,383	15,082	15,736	15,371	14,588	-5.1%	6.6%
MUS 4-year College Total	29,184	29,520	29,123	29,181	29,140	29,072	29,350	30,362	31,934	31,978	31,717	-0.8%	8.7%
2-year Colleges													
City College at MSUB	580	660	667	668	699	706	658	973	1,053	1,015	923	-9.0%	59.3%
Great Falls College MSU	1,053	1,098	1,080	1,082	1,070	1,025	1,154	1,318	1,415	1,465	1,409	-3.8%	33.8%
Gallatin College MSU	-	-	13	104	142	188	199	229	280	333	364	9.6%	-
MSU 2-yr College sub-Total	1,633	1,759	1,760	1,854	1,911	1,919	2,010	2,520	2,747	2,812	2,697	-4.1%	65.2%
Helena College UM	738	749	684	733	719	734	806	1,007	1,147	1,181	1,103	-6.6%	49.5%
Missoula College UM	886	896	917	1,019	1,098	1,276	1,423	1,629	1,781	1,769	1,775	0.4%	100.3%
Highlands College of MT Tech	232	260	280	303	304	349	331	382	376	388	411	5.9%	76.7%
UM 2-yr College sub-Total	1,857	1,904	1,881	2,056	2,121	2,358	2,560	3,018	3,303	3,338	3,289	-1.5%	77.2%
2-year College Total	3,489	3,663	3,641	3,910	4,033	4,277	4,570	5,538	6,051	6,150	5,986	-2.7%	71.5%
Community Colleges													
Dawson Community College	415	450	497	500	401	401	451	449	419	365	295	-19.1%	-28.8%
Flathead Valley Community College	1,414	1,642	1,457	1,369	1,265	1,360	1,557	2,076	2,105	1,920	1,781	-7.3%	26.0%
Miles Community College	473	509	542	469	454	446	459	486	453	433	390	-9.9%	-17.5%
Community College Total	2,302	2,601	2,496	2,338	2,119	2,206	2,468	3,010	2,976	2,718	2,466	-9.3%	7.2%
System Total	34,975	35,785	35,259	35,429	35,293	35,556	36,388	38,909	40,961	40,847	40,169	-1.7%	14.9%