

Fiscal Year Enrollment Report - Detail

FY03 - FY13 Annualized Student FTE

MUS INSTITUTIONS	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	%CHG 12 to 13	%CHG 03 to 13
Montana State University													
MSU Bozeman													
Resident Undergraduate	7,443	7,504	7,367	7,456	7,315	7,166	7,072	7,176	7,434	7,702	7,798	1.2%	4.8%
Resident Graduate	642	634	634	633	629	685	705	797	801	802	730	-9.0%	13.8%
Resident Total	8,084	8,138	8,001	8,089	7,944	7,851	7,777	7,973	8,235	8,504	8,528	0.3%	5.5%
Non-resident Undergraduate	1,899	1,790	1,876	1,869	2,000	2,086	2,170	2,326	2,594	2,793	3,132	12.1%	65.0%
WUE	454	485	394	421	361	299	321	348	437	486	609	25.4%	34.4%
Non-resident Graduate	238	253	257	263	251	230	240	229	274	236	307	30.1%	29.2%
Non-resident Total	2,590	2,528	2,527	2,554	2,611	2,616	2,732	2,904	3,305	3,516	4,049	15.2%	56.3%
MSU Bozeman Total	10,674	10,665	10,528	10,642	10,555	10,467	10,509	10,876	11,540	12,019	12,577	4.6%	17.8%
Gallatin College MSU													
Resident Undergraduate Total			12	83	106	144	161	181	217	254	271	6.5%	-
Non-resident Undergraduate			2	21	36	43	38	46	62	77	92	19.3%	-
WUE			0	0	0	1	0	2	1	2	2	34.8%	-
Non-resident Total			2	21	36	44	38	48	63	78	94	19.6%	-
Gallatin College Total			13	104	142	188	199	229	280	333	364	9.6%	-
MSU Bozeman & GC Total			10,541	10,746	10,697	10,655	10,707	11,105	11,821	12,352	12,942	4.8%	-
MSU Billings													
Resident Undergraduate	2,864	2,937	2,891	2,910	2,845	2,844	2,773	2,707	2,820	2,731	2,646	-3.1%	-7.6%
Resident Graduate	262	298	288	287	252	254	256	264	317	314	291	-7.2%	11.1%
Resident Total	3,127	3,235	3,179	3,197	3,097	3,098	3,030	2,971	3,137	3,045	2,938	-3.5%	-6.0%
Non-resident Undergraduate	81	75	85	102	92	86	93	91	109	138	168	21.7%	109.1%
WUE	146	169	189	225	211	222	217	193	233	252	263	4.6%	80.5%
Non-resident Graduate	29	24	31	28	34	42	44	31	24	28	27	-4.4%	-9.3%
Non-resident Total	256	267	305	355	337	350	354	315	366	418	458	9.6%	79.2%
MSU Billings Total	3,382	3,502	3,484	3,552	3,434	3,448	3,384	3,286	3,503	3,463	3,396	-1.9%	0.4%
City College at MSUB													
Resident Undergraduate Total	552	638	638	634	665	666	624	924	990	947	849	-10.4%	53.9%
Non-resident Undergraduate	13	8	12	7	6	4	5	12	16	24	28	17.8%	122.6%
WUE	15	14	18	26	29	36	29	37	47	44	46	5.4%	200.5%
Non-resident Total	28	22	30	34	34	40	34	49	63	68	75	9.8%	165.4%
City College Total	580	660	667	668	699	706	658	973	1,053	1,015	923	-9.0%	59.3%
MSU Billings & CC Total	3,962	4,163	4,151	4,219	4,133	4,154	4,041	4,259	4,555	4,478	4,319	-3.6%	9.0%
MSU Northern													
Resident Undergraduate	1,231	1,216	1,112	1,071	1,010	916	882	914	954	943	942	-0.1%	-23.4%
Resident Graduate	124	113	95	71	75	63	75	66	61	52	69	33.0%	-44.5%
Resident Total	1,355	1,329	1,207	1,142	1,084	979	957	979	1,015	995	1,011	1.6%	-25.4%
Non-resident Undergraduate	43	46	50	46	43	51	50	45	47	41	44	7.6%	0.9%
WUE	46	56	61	67	79	66	67	93	93	89	101	13.2%	118.4%
Non-resident Graduate	2	0	0	0	0	0	0	0	0	0	0	-70.0%	-92.7%
Non-resident Total	91	102	111	113	123	117	118	138	140	130	145	11.2%	58.7%
MSU Northern Total	1,446	1,431	1,319	1,255	1,207	1,096	1,075	1,118	1,155	1,125	1,156	2.8%	-20.1%
Great Falls College MSU													
Resident Undergraduate Total	1,040	1,085	1,060	1,063	1,047	999	1,119	1,280	1,387	1,424	1,365	-4.2%	31.2%
Non-resident	13	13	19	19	22	23	27	31	23	35	39	11.6%	210.1%
WUE	0	0	0	1	1	2	8	8	5	6	5	-7.7%	-
Non-resident Total	13	13	19	20	23	25	35	38	27	40	44	8.9%	246.1%
Great Falls College Total	1,053	1,098	1,080	1,082	1,070	1,025	1,154	1,318	1,415	1,465	1,409	-3.8%	33.8%
Montana St. University Total	17,135	17,357	17,090	17,303	17,108	16,929	16,978	17,800	18,946	19,420	19,826	2.1%	15.7%

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University of Montana													
UM Missoula													
Resident Undergraduate	6,929	7,064	6,967	6,809	6,846	6,880	7,113	7,353	7,537	7,221	6,696	-7.3%	-3.4%
Resident Graduate	1,003	1,127	1,115	1,124	1,140	1,203	1,215	1,307	1,346	1,350	1,285	-4.8%	28.1%
Resident Total	7,932	8,191	8,082	7,933	7,987	8,083	8,328	8,660	8,882	8,571	7,981	-6.9%	0.6%
Non-resident Undergraduate	2,130	1,893	1,879	1,889	1,868	1,824	1,895	1,882	2,010	2,043	1,872	-8.4%	-12.1%
WUE	329	473	507	586	637	697	631	688	758	737	698	-5.3%	112.0%
Non-resident Graduate	543	562	563	555	551	556	507	487	486	523	504	-3.7%	-7.2%
Non-resident Total	3,002	2,927	2,950	3,030	3,055	3,078	3,032	3,057	3,254	3,303	3,074	-6.9%	2.4%
UM Missoula Total	10,933	11,118	11,032	10,963	11,042	11,160	11,360	11,717	12,136	11,874	11,055	-6.9%	1.1%
Missoula College UM													
Resident Undergraduate Total	839	855	873	967	1,033	1,177	1,313	1,501	1,664	1,647	1,659	0.7%	97.7%
Non-resident	39	34	41	48	57	86	100	116	104	112	110	-2.2%	180.6%
WUE	8	6	2	5	8	13	10	12	13	10	7	-32.1%	-18.4%
Non-resident Total	47	40	43	52	65	99	110	128	117	122	117	-4.5%	147.0%
Missoula College Total	886	896	917	1,019	1,098	1,276	1,423	1,629	1,781	1,769	1,775	0.4%	100.3%
UM Missoula & MC Total	11,820	12,014	11,949	11,983	12,140	12,436	12,784	13,346	13,917	13,643	12,830	-6.0%	8.6%
Montana Tech													
Resident Undergraduate	1,430	1,467	1,375	1,356	1,405	1,377	1,434	1,549	1,617	1,555	1,534	-1.3%	7.3%
Resident Graduate	60	57	61	42	58	49	51	66	68	69	69	0.7%	15.3%
Resident Total	1,490	1,524	1,436	1,398	1,464	1,426	1,485	1,615	1,685	1,623	1,603	-1.2%	7.6%
Non-resident Undergraduate	121	136	111	133	156	201	265	327	375	323	292	-9.7%	141.9%
WUE	117	111	119	122	137	135	107	127	128	142	148	4.2%	25.8%
Non-resident Graduate	23	27	26	26	28	30	32	40	50	43	52	21.3%	121.1%
Non-resident Total	261	273	255	281	320	366	404	495	553	508	491	-3.2%	87.9%
Montana Tech Total	1,751	1,797	1,692	1,679	1,784	1,791	1,889	2,109	2,238	2,131	2,094	-1.7%	19.6%
Highlands College of MT Tech													
Resident Undergraduate Total	226	248	264	289	288	324	305	353	343	362	391	7.8%	72.7%
Non-resident	4	6	8	8	13	16	20	23	17	18	14	-18.2%	307.4%
WUE	3	6	8	6	4	9	6	6	15	8	6	-28.4%	111.0%
Non-resident Total	6	12	16	14	17	24	26	29	33	25	20	-21.3%	222.9%
Highlands College Total	232	260	280	303	304	349	331	382	376	388	411	5.9%	76.7%
Montana Tech & Highlands Total	1,984	2,057	1,971	1,982	2,088	2,140	2,220	2,491	2,614	2,519	2,505	-0.5%	26.3%
UM Western													
Resident Undergraduate	856	849	897	907	884	815	852	981	1,053	1,076	1,118	3.9%	30.6%
Resident Graduate	0	0	0	0	0	0	0	0	0	0	0	-	-
Resident Total	856	849	897	907	884	815	852	981	1,053	1,076	1,118	3.9%	30.6%
Non-resident Undergraduate	36	37	40	47	52	72	76	67	88	92	83	-10.0%	128.9%
WUE	104	120	132	136	182	223	205	207	221	197	237	20.3%	128.2%
Non-resident Graduate	0	0	0	0	0	0	0	0	0	0	0	-	-
Non-resident Total	140	157	172	183	234	295	281	274	308	290	321	10.7%	128.4%
UM Western Total	997	1,006	1,069	1,090	1,117	1,110	1,133	1,255	1,361	1,366	1,439	5.3%	44.3%
Helena College UM													
Resident Undergraduate Total	726	735	673	721	699	716	791	980	1,122	1,151	1,071	-6.9%	47.6%
Non-resident	6	5	6	5	9	10	12	16	11	17	23	31.0%	271.6%
WUE	7	9	5	7	11	7	3	11	14	13	10	-26.9%	45.9%
Non-resident Total	13	14	11	12	20	18	15	27	25	30	32	6.2%	154.8%
Helena College Total	738	749	684	733	719	734	806	1,007	1,147	1,181	1,103	-6.6%	49.5%
University of Montana Total	15,538	15,826	15,673	15,788	16,065	16,420	16,942	18,099	19,039	18,709	17,877	-4.4%	15.1%

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Community Colleges													
Dawson													
Resident Undergraduate Total	363	392	442	442	353	344	382	380	327	274	229	-16.3%	-36.8%
Non-resident Undergraduate	11	18	18	19	24	29	33	36	34	43	22	-48.5%	106.4%
WUE	41	41	38	38	25	28	37	33	58	48	44	-8.7%	6.7%
Non-resident Total	52	59	56	57	49	57	70	69	92	91	66	-27.5%	27.3%
Dawson Total	415	450	497	500	401	401	451	449	419	365	295	-19.1%	-28.8%
Flathead Valley													
Resident Undergraduate Total	1,380	1,605	1,407	1,332	1,223	1,310	1,516	2,020	2,053	1,845	1,714	-7.1%	24.2%
Non-resident Undergraduate	31	34	43	31	35	43	37	54	52	71	62	-12.9%	102.5%
WUE	3	4	6	6	6	8	4	2	0	4	5	34.9%	58.9%
Non-resident Total	34	37	50	37	41	50	41	56	52	75	67	-10.6%	98.6%
Flathead Valley Total	1,414	1,642	1,457	1,369	1,265	1,360	1,557	2,076	2,105	1,920	1,781	-7.3%	26.0%
Miles													
Resident Undergraduate Total	455	489	513	442	422	405	398	425	372	352	326	-7.5%	-28.5%
Non-resident Undergraduate	18	20	25	27	29	37	58	49	52	55	44	-20.8%	143.7%
WUE	0	0	3	0	2	3	3	12	29	26	21	-19.3%	-
Non-resident Total	18	20	28	27	32	40	61	61	81	81	65	-20.3%	261.2%
Miles Total	473	509	542	469	454	446	459	486	453	433	390	-9.9%	-17.5%
Community College Total	2,302	2,601	2,496	2,338	2,119	2,206	2,468	3,010	2,976	2,718	2,466	-9.3%	7.2%

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SUMMARY													
MUS Ed. Units													
Resident Undergraduate	24,135	24,600	24,129	24,265	24,144	24,025	24,437	25,899	27,138	27,014	26,340	-2.5%	9.1%
Resident Graduate	2,091	2,229	2,193	2,156	2,154	2,254	2,303	2,499	2,592	2,588	2,444	-5.6%	16.9%
Total Resident	26,226	26,828	26,321	26,422	26,298	26,279	26,740	28,398	29,730	29,602	28,784	-2.8%	9.8%
Non-resident Undergraduate	4,383	4,042	4,130	4,193	4,353	4,502	4,753	4,983	5,457	5,712	5,897	3.3%	34.5%
WUE	1,229	1,448	1,434	1,603	1,659	1,710	1,603	1,730	1,964	1,984	2,132	7.4%	73.5%
Non-resident Graduate	835	865	878	873	863	858	824	788	835	830	889	7.1%	6.5%
Total Non-resident	6,447	6,355	6,442	6,669	6,875	7,071	7,180	7,502	8,255	8,526	8,919	4.6%	38.3%
MUS Total (w/o CC's)	32,673	33,183	32,763	33,091	33,173	33,350	33,920	35,899	37,985	38,128	37,703	-1.1%	15.4%
Community Colleges													
Total Resident	2,198	2,486	2,362	2,217	1,998	2,059	2,296	2,824	2,752	2,471	2,269	-8.2%	3.2%
Non-resident Undergraduate	59	71	86	77	88	108	128	139	138	169	128	-24.5%	115.7%
WUE	44	45	47	44	34	39	43	47	87	78	70	-10.3%	57.8%
Total Non-resident	104	116	134	121	121	147	172	186	225	247	198	-20.0%	90.9%
Community College Total	2,302	2,601	2,496	2,338	2,119	2,206	2,468	3,010	2,976	2,718	2,466	-9.3%	7.2%
Montana University System													
Resident Undergraduate	26,333	27,085	26,491	26,482	26,142	26,084	26,733	28,723	29,889	29,485	28,609	-3.0%	8.6%
Resident Graduate	2,091	2,229	2,193	2,156	2,154	2,254	2,303	2,499	2,592	2,588	2,444	-5.6%	16.9%
Total Resident	28,424	29,314	28,683	28,639	28,296	28,338	29,036	31,222	32,481	32,073	31,053	-3.2%	9.2%
Non-resident Undergraduate	4,443	4,113	4,216	4,270	4,440	4,610	4,881	5,121	5,595	5,881	6,025	2.5%	35.6%
WUE	1,273	1,493	1,482	1,648	1,693	1,749	1,647	1,778	2,051	2,062	2,202	6.8%	72.9%
Non-resident Graduate	835	865	878	873	863	858	824	788	835	830	889	7.1%	6.5%
Total Non-resident	6,551	6,471	6,576	6,790	6,997	7,218	7,351	7,687	8,480	8,773	9,116	3.9%	39.2%
MUS Total (w/ CC's)	34,975	35,785	35,259	35,429	35,293	35,556	36,388	38,909	40,961	40,847	40,169	-1.7%	14.9%

Notes:

- 1) figures may not total due to rounding
- 2) Official enrollment counts are recorded on the 15th day of instruction of each semester. Institutions are able to amend this figure by adding late starting course enrollment at the end of the semester.
- 3) Fiscal year enrollment is calculated by averaging FTE from Summer and Fall semester with Spring (summer + fall)+(spring)/2
- 4) From FY05 - FY10, FTE from the Gallatin College MSU (a.k.a. MSU GF-COT Bozeman Programs) was pulled out of MSU GF-COT totals.