

**November 21 – 22, 2013**

**ITEM 161-2817-R1113**

**Authorization to Expend Equipment Fees; Montana State University – Northern**

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**THAT**

The Montana Board of Regents authorizes Montana State University – Northern to expend up to \$191,438.12 of Equipment Fees for the conversion of six non-smart classrooms to smart classrooms and the procurement of four mobile podiums.

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**EXPLANATION**

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This expenditure will provide for the provisioning of six classrooms with a fixed podium, podium chair, computer, sound system, DVD-VCR player, Epson projector, tensioned projection screen, document camera, power control, audio-visual controller and installations costs. The mobile podiums will provide a mobile podium, computer, sound system, DVD-VCR player, Epson projector and audio-visual controller.

**Smart Classroom**

<b>Item</b>	<b>Cost</b>	<b>Quantity</b>	<b>Total</b>
Computer and monitor	\$870.00	1	\$870.00
Custom Podium	\$2,769.51	1	\$3,027.51
Sound System	\$1,009.00	1	\$1,009.00
DVD – VCR player	\$98.00	1	\$98.00
Presentation Remote	\$84.00	1	\$84.00
Epson Projector and Mount	\$3,459.00	1	\$3,459.00
Tensioned Projection Screen	\$1,752.00	1	\$1,752.00
SDP-860 Document Camera	\$750.00	1	\$750.00
Power control	\$301.20	1	\$301.20
Podium AV Control	\$2,963.16	1	\$2,963.16
100 foot control Cable	\$1,372.23	1	\$1,372.23
Electrician Labor and Electrical Parts	\$2,250.00	1	\$2,250.00
Room Prep Labor and Parts	\$2,000.00	1	\$2,000.00
Av Installation labor	\$3,800.00	1	\$3,800.00
Podium Chair	\$225.00	1	\$225.00
			<u>\$23,961.10</u>

**X6**

**TOTAL** \$143,766.60

**Mobile Podium**

<b>Item</b>	<b>Cost</b>	<b>Quantity</b>	<b>Total</b>
Computer and monitor	\$870.00	1	\$870.00
Custom Podium	\$3,567.40	1	\$3,567.40
Sound System	\$473.00	1	\$473.00
Epson Projector and Mount	\$3,339.00	1	\$3,339.00
DVD – VCR player	\$98.00	1	\$98.00
Presentation Remote	\$84.00	1	\$84.00
Podium AV Control	\$2,783.16	1	\$2,783.16
Podium Power	\$301.20	1	\$301.20
Cables	\$402.12	1	\$402.12
			<u>\$11,917.88</u>

**X4**

**TOTAL** \$47,671.52

**GRAND TOTAL**

**\$191,438.12**