

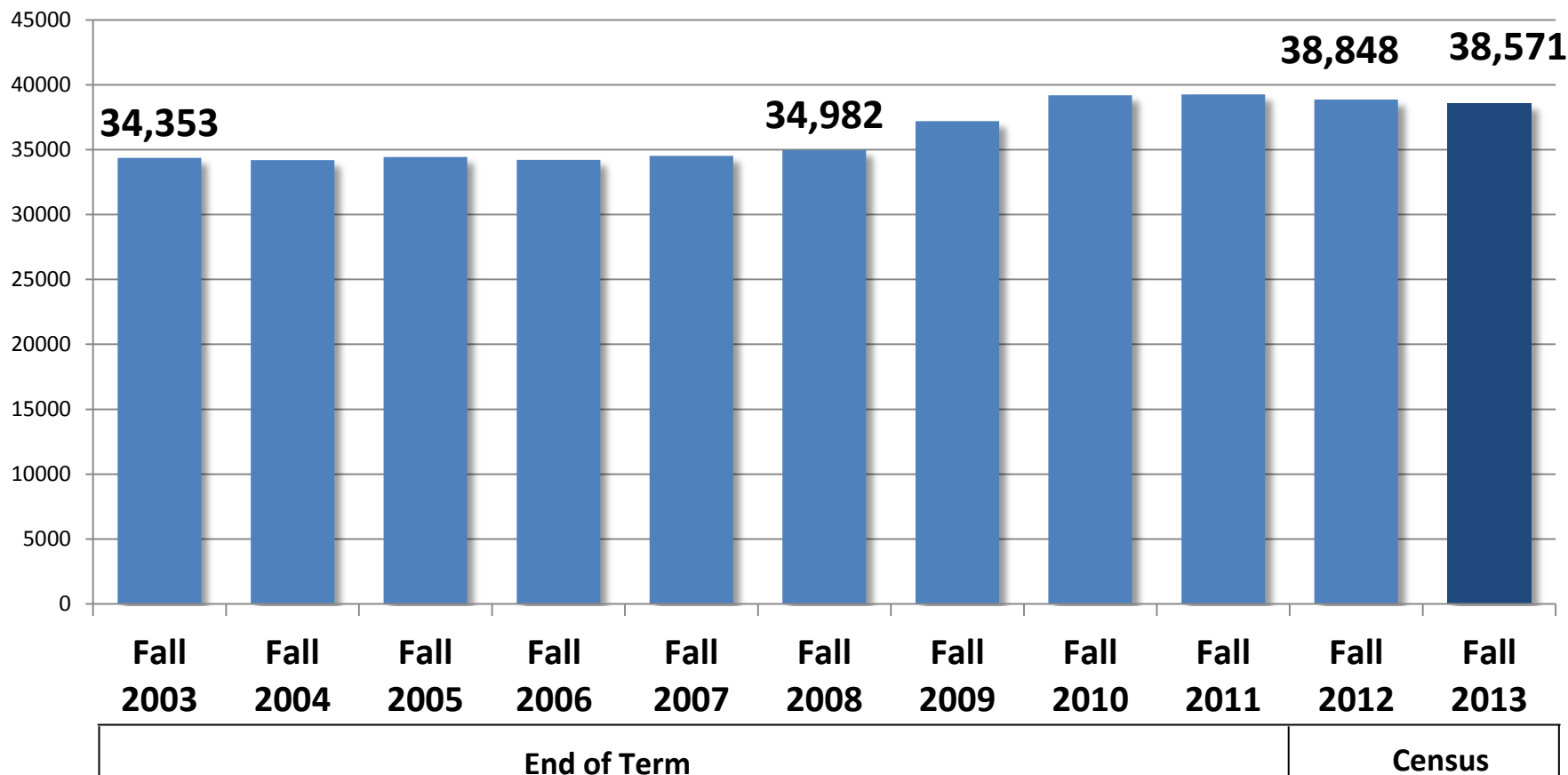


Fall 2013 Census Enrollment Report – 15th Day (preliminary)

Student FTE, 2003 to 2013

Fall Semesters

(includes CC's)



❖ Fall 2013 census FTE down 0.7% (-277 FTE) compared to Fall 2012 census



STUDENT FTE by Residency & Level

Residency & Level	15th Day Count		DIFF		
	Fall 2012	Fall 2013	#	%	
Resident Undergraduate	27,649	27,022	-627	-2.3%	↓
Resident Graduate	2,154	2,112	-42	-1.9%	↓
Non-resident Undergraduate	6,010	6,222	212	3.5%	↑
WUE	2,179	2,350	171	7.9%	↑
Non-resident Graduate	856	864	8	1.0%	↑
Total	38,848	38,571	-277	-0.7%	↓



STUDENT FTE by Institution Type

Institution Type	15th Day Count		DIFF	
	Fall 2012	Fall 2013	#	%
Doctoral (UM & MSU)	23,048	23,126	78	0.3%
4-year (BA/MA)	7,689	7,667	-22	-0.3%
2-year Colleges (includes CC's)	8,111	7,778	-333	-4.1%
Total	38,848	38,571	-277	-0.7%





STUDENT FTE by Campus

CAMPUS	15th Day Count		DIFF		
	Fall 2012	Fall 2013	#	%	
MSU Bozeman	12,343	12,847	504	4.1%	↑
Gallatin College MSU	411	455	44	10.7%	↑
MSU Billings	3,143	3,088	-55	-1.7%	↓
City College at MSUB	938	909	-29	-3.1%	↓
MSU Northern	1,058	1,080	22	2.1%	↑
Great Falls College	1,256	1,255	-0.3	0.0%	▬
MSU Total	19,149	19,635	486	2.5%	↑



STUDENT FTE by Campus

CAMPUS	15th Day Count		DIFF		
	Fall 2012	Fall 2013	#	%	
UM Missoula	10,705	10,279	-426	-4.0%	↓
Missoula College UM	1,792	1,685	-107	-5.9%	↓
Montana Tech	2,089	2,135	45	2.2%	↑
Highlands College of MT Tech	395	402	8	1.9%	↑
UM Western	1,399	1,364	-35	-2.5%	↓
Helena College UM	1,066	956	-110	-10.3%	↓
UM Total	17,446	16,821	-625	-3.6%	↓



STUDENT FTE by Campus

CAMPUS	15th Day Count		DIFF		
	Fall 2012	Fall 2013	#	%	
Dawson CC	259	290	31	12.0%	↑
Flathead Valley CC	1,627	1,500	-127	-7.8%	↓
Miles CC	368	326	-42	-11.5%	↓
CC Total	2,253	2,115	-138	-6.1%	↓



STUDENT PROFILE

15th Day Census (HEADCOUNT) Includes Community Colleges!

Demographics	15th Day Count		DIFF	
	Fall 2012	Fall 2013	#	%
Total Headcount (unduplicated)	46,867	46,832	-35	-0.1%
1st-time Freshmen <small>(does not include early college students)</small>	7,544	7,522	-22	-0.3%
1st-time Freshmen, Residents Only	5,551	5,377	-174	-3.1%
< 18 years	1,230	1,703	473	38.5%
18-24 years	29,549	29,467	-82	-0.3%
25-49 years	14,640	14,199	-441	-3.0%
50+ years	1,448	1,463	15	1.0%
Total Headcount	46,867	46,832	-35	-0.1%





MONTANA UNIVERSITY SYSTEM

First-time Freshmen, Residents Only

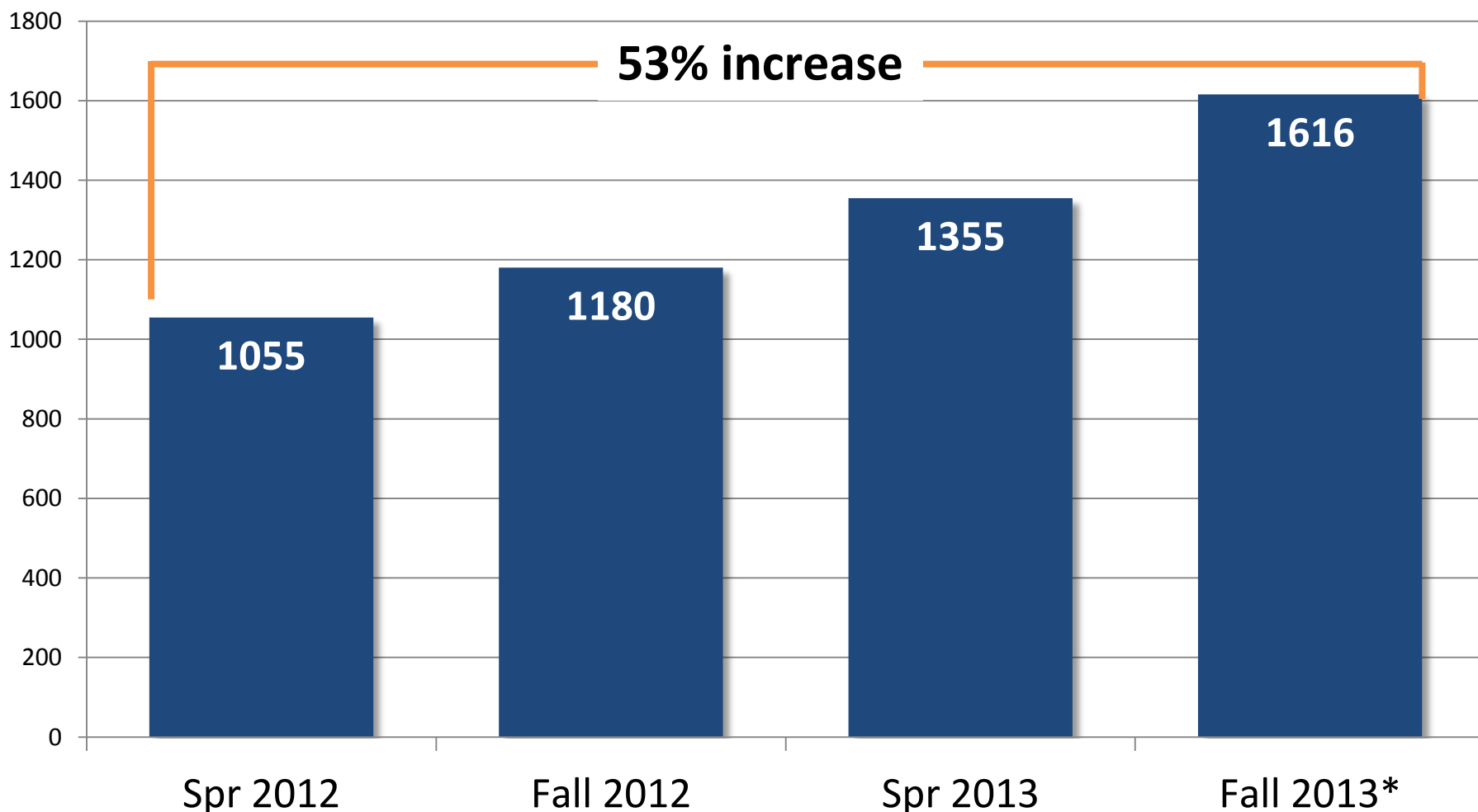
Fall Census, 2010 - 2013

Campus	Fall 2010	Fall 2011	Fall 2012	Fall 2013	DIFF 2010 to 2013
MSU-Bozeman	1515	1542	1450	1570	55
UM-Missoula	1187	1026	1006	943	-244
Missoula College	632	549	461	412	-220
MSU-Billings	493	484	447	406	-87
Great Falls College	283	302	327	259	-24
City College	372	288	277	267	-105
Helena College	308	267	227	235	-73
UM-Western	184	203	213	177	-7
MT Tech	246	241	205	211	-35
MSU-Northern	222	201	178	181	-41
Highlands Collge	167	149	163	175	8
Gallatin College	24	38	47	36	12
Dawson CC	114	67	69	77	-37
Flathead CC	395	434	398	354	-41
Miles CC	106	97	83	78	-28
MUS Total	6248	5888	5551	5377	-871



Dual Enrollment Headcount

Unduplicated count of high school students enrolled in at least one college course (end-of-term count)

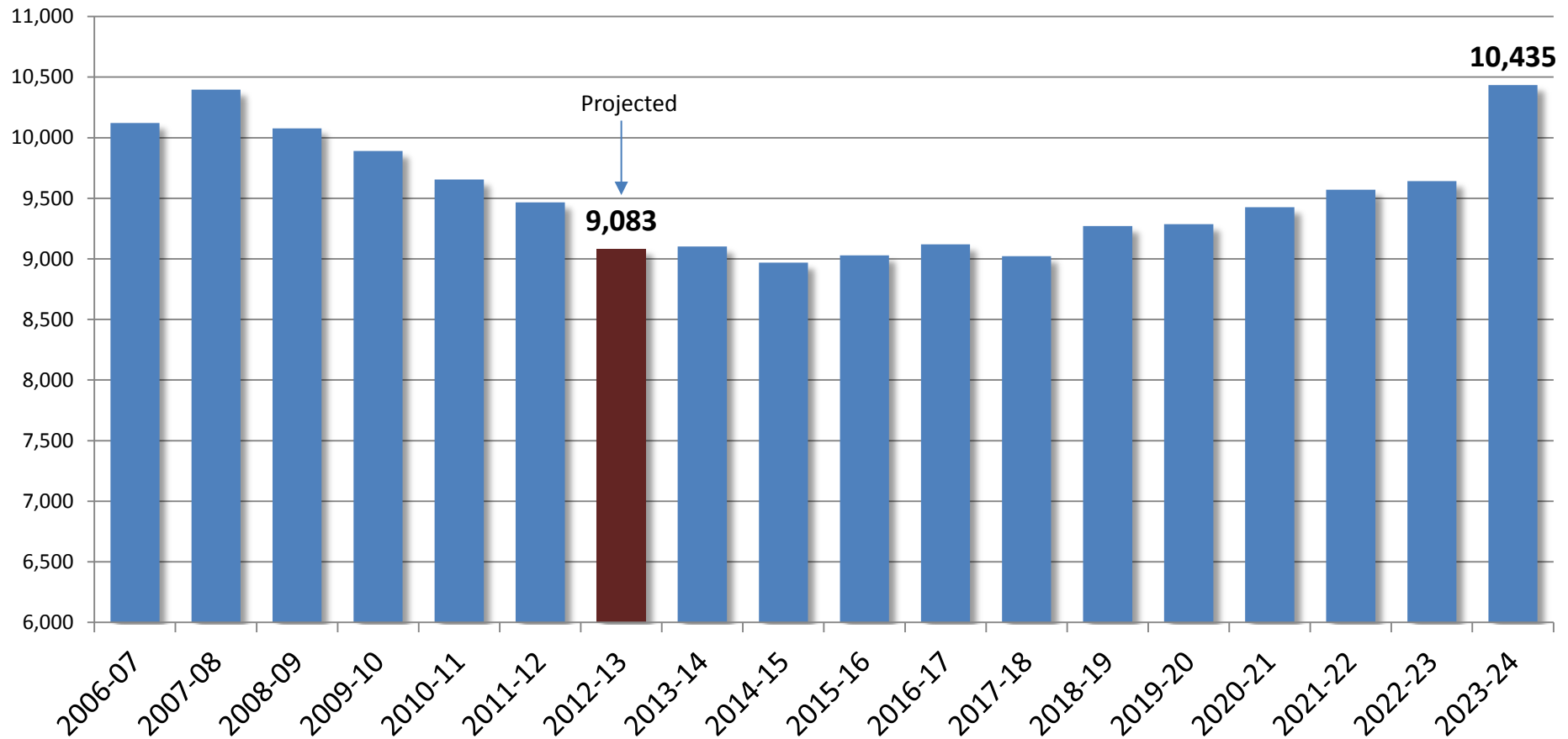


*census data, not official until EOT count



Montana Public High School Graduates

source: WICHE, Knocking at the College Door: Projections of High School Graduates

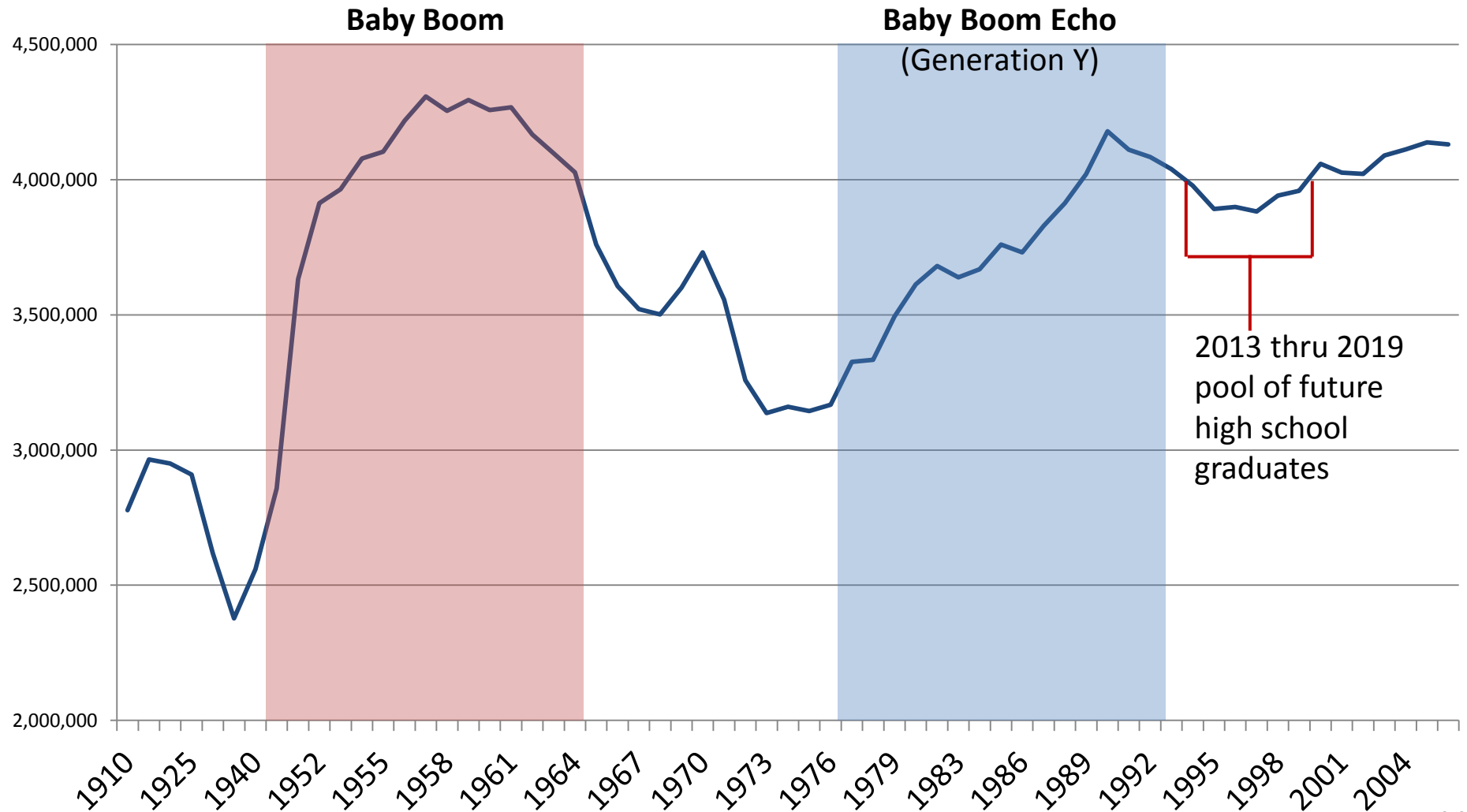


Montana, as well as the entire nation, will experience a modest decline in the production of high school graduates due to a reduction in births following the Baby Boom Echo (WICHE). Beginning in 1991 the number of live births in the US declined slightly and remained lower for about 10 years.



Live Births per Year in the U.S.

source: National Center for Health Statistics





Summary Points

- ❖ Student FTE is down 0.7% (-277 FTE) in comparison to last Fall; this is the second consecutive Fall semester with a slight decline in enrollment
- ❖ Resident undergraduate FTE is down 2.3% (-627 FTE); Non-resident undergraduates and WUE are up a combined 4.7% (383 FTE)
- ❖ 40% of campuses up (6 out of 15), 60% down (9 out of 15)
 - 3 of the 6 campuses that are up experienced more than 4% increase
 - 5 of the 9 campuses that are down experienced more than 4% decrease
- ❖ Continued drop in 1st-time Freshmen (residents):
Fall 2012 to 2013 = -174; Fall 2010 to 2013 = -871
- ❖ Dual Enrollment of high school students continues to grow
- ❖ Natural decline in the number of MT high school graduates is a strong contributor to decline in MUS enrollment
(# of MT public high school graduates down over 1,000 grads since 2008)