

MONTANA UNIVERSITY SYSTEM

# Faculty & Staff Ratios

Based on Current Unrestricted Operating Funds

| MONTANA STATE UNIVERSITY                                  |  | FY09<br>Actual | FY10<br>Actual | FY11<br>Actual | FY12<br>Actual | FY13<br>Actual | FY13<br>Budgeted | FY14<br>Budgeted |
|---|--|----------------|----------------|----------------|----------------|----------------|------------------|------------------|
| <b>MSU</b><br>(includes Gallatin College, FY11 - present) | Student FTE to Contract Faculty Ratio    | 16.9           | 16.9           | 17.1           | 17.0           | 19.5           | 16.2             | 16.5             |
|   | Student FTE to Contract Admin/Pro Ratio  | 41.5           | 45.0           | 44.7           | 45.1           | 45.4           | 45.1             | 45.0             |
|   | Student FTE to Classified Employee Ratio | 21.4           | 23.1           | 24.2           | 24.6           | 27.5           | 25.4             | 26.8             |
| <b>MSU Billings</b><br>(includes City College)            | Student FTE to Contract Faculty Ratio    | 21.5           | 21.9           | 23.3           | 21.5           | 20.2           | 20.2             | 19.0             |
|   | Student FTE to Contract Admin/Pro Ratio  | 48.8           | 52.9           | 53.1           | 56.5           | 52.7           | 52.1             | 49.4             |
|   | Student FTE to Classified Employee Ratio | 30.2           | 32.8           | 35.9           | 34.8           | 32.9           | 33.5             | 31.1             |
| <b>MSU Northern</b>                                       | Student FTE to Contract Faculty Ratio    | 12.5           | 13.9           | 15.2           | 15.0           | 14.2           | 13.9             | 15.3             |
|   | Student FTE to Contract Admin/Pro Ratio  | 35.7           | 35.6           | 34.7           | 32.0           | 30.9           | 33.2             | 27.6             |
|   | Student FTE to Classified Employee Ratio | 24.6           | 26.3           | 26.7           | 25.1           | 25.0           | 25.3             | 24.5             |
| <b>Great Falls College MSU</b>                            | Student FTE to Contract Faculty Ratio    | 17.3           | 19.4           | 20.9           | 20.4           | 16.4           | 20.4             | 16.1             |
|   | Student FTE to Contract Admin/Pro Ratio  | 42.3           | 45.5           | 45.7           | 44.0           | 46.8           | 45.2             | 41.2             |
|   | Student FTE to Classified Employee Ratio | 27.1           | 29.7           | 34.4           | 38.5           | 38.9           | 38.8             | 33.3             |

source: MUS Operating Budgets (FY14 Budget Metrics, CHE 113) and Official Enrollment Reports

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| UNIVERSITY OF MONTANA  |  | FY09<br>Actual | FY10<br>Actual | FY11<br>Actual | FY12<br>Actual | FY13<br>Actual | FY13<br>Budgeted | FY14<br>Budgeted |
|--|--|----------------|----------------|----------------|----------------|----------------|------------------|------------------|
| <b>UM</b><br><small>(includes Missoula College &amp; Bitterroot College)</small> | Student FTE to Contract Faculty Ratio    | 19.6           | 20.1           | 21.0           | 20.3           | 19.3           | 20.0             | 18.4             |
|  | Student FTE to Contract Admin/Pro Ratio  | 89.5           | 88.8           | 90.0           | 88.8           | 67.9           | 81.1             | 64.6             |
|  | Student FTE to Classified Employee Ratio | 21.5           | 22.2           | 22.8           | 22.1           | 22.3           | 21.2             | 21.2             |
| <b>MT Tech</b><br><small>(includes Highland College)</small>                     | Student FTE to Contract Faculty Ratio    | 16.3           | 17.6           | 18.1           | 17.0           | 15.8           | 15.8             | 15.1             |
|  | Student FTE to Contract Admin/Pro Ratio  | 50.1           | 57.2           | 56.2           | 53.9           | 55.4           | 53.1             | 50.3             |
|  | Student FTE to Classified Employee Ratio | 32.9           | 36.0           | 35.8           | 34.8           | 33.4           | 33.7             | 32.8             |
| <b>UM Western</b>  | Student FTE to Contract Faculty Ratio    | 16.0           | 17.4           | 18.2           | 17.2           | 17.8           | 16.7             | 17.0             |
|  | Student FTE to Contract Admin/Pro Ratio  | 44.7           | 51.0           | 55.6           | 53.8           | 55.8           | 51.0             | 50.8             |
|  | Student FTE to Classified Employee Ratio | 26.9           | 29.0           | 31.4           | 30.8           | 31.6           | 28.8             | 29.5             |
| <b>Helena College<br/>UM</b>   | Student FTE to Contract Faculty Ratio    | 22.4           | 27.2           | 29.8           | 28.4           | 26.5           | 27.4             | 21.0             |
|  | Student FTE to Contract Admin/Pro Ratio  | 60.0           | 72.8           | 68.6           | 72.8           | 61.3           | 63.4             | 59.5             |
|  | Student FTE to Classified Employee Ratio | 32.1           | 37.1           | 46.0           | 40.5           | 33.0           | 34.1             | 31.5             |

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| COMMUNITY COLLEGES            |  | FY09<br>Actual | FY10<br>Actual | FY11<br>Actual | FY12<br>Actual | FY13<br>Actual | FY13<br>Budgeted | FY14<br>Budgeted |
|-------------------------------|--|----------------|----------------|----------------|----------------|----------------|------------------|------------------|
| <b>Dawson<br/>CC</b>          | Student FTE to Contract Faculty Ratio    | 17.1           | 17.0           | 18.1           | 17.6           | 13.6           | 18.9             | 14.3             |
|                               | Student FTE to Contract Admin/Pro Ratio  | 33.2           | 35.6           | 34.0           | 30.4           | 22.7           | 34.2             | 25.1             |
|                               | Student FTE to Classified Employee Ratio | 28.6           | 28.4           | 28.1           | 23.1           | 19.4           | 27.1             | 23.6             |
| <b>Flathead<br/>Valley CC</b> | Student FTE to Contract Faculty Ratio    | 19.0           | 22.4           | 21.8           | 19.8           | 18.7           | 18.9             | 18.4             |
|                               | Student FTE to Contract Admin/Pro Ratio  | 37.9           | 44.1           | 41.1           | 37.6           | 34.9           | 36.7             | 34.1             |
|                               | Student FTE to Classified Employee Ratio | 48.5           | 61.1           | 54.1           | 48.2           | 43.7           | 46.3             | 42.0             |
| <b>Miles<br/>CC</b>           | Student FTE to Contract Faculty Ratio    | 12.8           | 12.3           | 11.6           | 11.6           | 9.6            | 10.7             | 23.6             |
|                               | Student FTE to Contract Admin/Pro Ratio  | 21.6           | 24.5           | 24.1           | 18.5           | 18.4           | 21.0             | 34.1             |
|                               | Student FTE to Classified Employee Ratio | 42.1           | 42.6           | 39.0           | 46.7           | 36.0           | 42.9             | 36.0             |

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