

May 22 – 23, 2014

ITEM 163-1007-R0514

Campus Allocation Recommendations – Revised – 159-101-C0613 – University of Montana-Missoula

THAT

The Board of Regents adopt the revised recommended allocation of state funding for the UM campuses.

EXPLANATION

On June 17, 2013, via conference call, the board of regents of the university system approved board item 159-101-C0613 for the allocation of State Funding based on BOR Policy 970.-1 Biennial allocation of State Funding to Montana University Campuses. At that time, it was announced that a new UM campuses allocation methodology was being considered for the fiscal 2015 distribution pending further development. The attached represents the distribution from the new methodology.

Historically, the UM campuses allocated the state appropriation based on fixed percentages established in approximately 2010. Given the shifting in enrollment over the years, it was determined that a new methodology should be adopted. Under the new model, each campus is compared to a set of pre-determined peers. Total funding (state allocation, tuition, and applicable fees) is used to compare the funding per student FTE with an ultimate goal of equalizing all institutions in relation to their applicable peers.

ATTACHMENTS

Attachment 1 – GF Allocation Summary