

May 22-23, 2014

ITEM 163-103-R0514
FY 16-17 MUS Present Law Budget Estimate

THAT

The Board of Regents of Higher Education adopts the Present Law Budget Estimate as presented in the accompanying supporting materials.

EXPLANATION

Each state agency is required to submit a budget for inclusion in the governor's budget per section 17-7-111, MCA. As a state entity, the Montana University System is required to participate in the Executive Branch budget planning and development process. This budget process estimates the total operating budget required to maintain the present level of services. This proposal projects 100% state funding of projected cost increases related to resident and WUE students. Non-resident tuition will be used to cover the projected costs related to non-resident students.

ATTACHMENTS

Attachment #1: Present Law Preliminary Budget Estimate Assumptions
Attachment #2: 2017 Biennium Budget Projections