

# **ANNUAL BOARD OF REGENTS AUTHORITIES REPORT**

**ATTACHMENTS:**

**CURRENT BOARD OF REGENTS AUTHORITY REPORT AS OF 4/14  
CURRENT LEGISLATIVE AUTHORITY REPORT AS OF 4/14**

2014 ANNUAL REPORT: BOARD OF REGENTS AUTHORITY STATUS-MSU

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO DATE	STATUS
				Y/N	DATE			AMT	FUND SOURCE			
<b>MSU- BOZEMAN</b>												
<b>ACTIVE AUTHORITIES - PROJECTS IN PROGRESS</b>												
<b>PARKING/STREET ACCESS FACILITIES</b>			<b>PPA#S 08-0009 , 08-0142, 09-0018, 09-0150, 10-0213</b>									
134-2006-R0307	Mar-07	Mar-10	Auth to construct, maintain, repair, and replace new and existing parking facilities	NA		Aux Ops & Non State Revs	2,000,000	-	Non State	2,000,000	-	
145-2005-R1109	Nov-09	Nov-12	Increase/Extend Authority	NA			500,000			500,000		
155-2010-R0512	May-12	May-15	Extend Authority									
			Parking Seal Coat 2008 PPA#08-0009 Index 464282							87,473	59,918	Complete
			Huffman Impound Prkg Lot Expansion PPA#08-0142 Index 46P094							158,000	156,996	Complete
			Parking Seal Coat 2009 PPA#09-0018 Index 46P093							75,000	50,884	Complete
			Parking Maintenance Projects 2010 PPA#09-0150							172,000	146,131	Complete
			Parking Maintenance Projects 2011 PPA#10-0213							292,721	292,721	Complete
			Parking Maintenance Projects 2012 PPA#12-0005							203,000	142,553	Complete
			Fieldhouse S Parking Lot Improvemets PPA#12-0103							1,200,000	1,060,417	Complete
			West End Harrison Street Reconstruction PPA#12-0105							10,000	10,000	Complete
			<b>TOTAL</b>				<b>2,500,000</b>	<b>-</b>		<b>2,198,194</b>	<b>1,919,620</b>	
<b>AUX ADA ACCESSIBILITY PROJS (OCR)</b>			<b>PPA#08-0049 INDEX 464019</b>									
144-2007-R0909	Sep-09	Sep-12	Auth to renovate / improve undergrad housing and dining facilities in accordance with the Office of Civil Rights (OCR)	NA		Aux Op Rev / Intercap	1,700,000			1,700,000		
150-2008-C0211			Increase Authority				650,000			650,000		
155-2006-R0512	May-12	May-15	Increase Authority to Construct									
			AUX ADA Access Projects (OCR Settlement) PPA#08-0049							1,076,357	1,065,180	Warranty
			Residence Life Accessibility Upgrades 2012 PPA#12-0010							124,200	79,509	Complete
			South Hedges 7th Flr ADA Improvement PPA #12-0023							280,800	264,823	Complete
			South Hedges 7th Flr South Core ADA Improvements PPA #13-0010							300,000	290,310	Warranty
			<b>TOTAL</b>				<b>2,350,000</b>	<b>-</b>	<b>-</b>	<b>1,781,357</b>	<b>1,699,822</b>	
<b>Classroom/ Access/ ADA Projects</b>			<b>PPA#11-0196 INDEX 464511</b>									
152-111-R0911	Sep-11	Sep-14	Classroom/ Access/ ADA Projects				3,000,000			3,000,000	-	Complete
			Plant Growth Center Accessibility Upgrades PPA #10-0162							124,200	111,661	Complete
			*Linfield Hall Elevator Addition & N Restroom Renovation PPA#11-0204							2,050,000	2,050,000	Complete
			AJMJ Rm 221 Computer Lab Remodel Phase PPA#11-0135							46,590	128,164	Complete
			*Teal Classroom Remodel PPA#12-0107							386,210	461,638	Warranty
			2012 Small Classroom Remodel PPA#11-0196							393,000	380,564	Complete
			<b>TOTAL</b>				<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>3,000,000</b>	<b>3,132,027</b>	
<p>*Note: Authority for Linfield Hall Elevator was augmented with General Spending Authority to cover additional budget and expense amounts. See GSA HB005 61st Legislative Session "Linfield Sprinkler" for \$195,000 for a total project Authority of \$2,245,000</p> <p>*Note: Authority for the TEAL Classroom \was augmented with Office Commissioner of Higher Education Authority to cover additional budget and expense amounts. OCHE Authority for "TEAL Classrooms" for \$150,000 for a total project Authority of \$536,210.</p>												
<b>Suite Style Residents Hall</b>			<b>PPA#11-0040 and 11-0121 INDEX 464181 and 453791</b>									
152-2010-R0911	Sep-11	Sep-14	Suite Style Residents Hall Exiting Hall	NA		Aux Op Rev	15,000,000			15,000,000		Complete
			Hapner & Langford Halls Restroom & Public Space PPA#11-0040							5,480,081	5,480,081	Complete
			North Hedges Suites 3 PPA#11-0121							7,072,260	7,072,260	Construction
			<b>TOTAL</b>				<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>12,552,341</b>	<b>12,552,341</b>	

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BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO DATE	STATUS
				Y/N	DATE			AMT	FUND SOURCE			
<b>Auxiliaries Energy Performace Project</b>			<b>PPA#12-0027 INDEX 464A62</b>									
154-2005-R011	Jan-12	Jan-15	Auxiliaries Energy Performace Project	NA		Aux Op Rev	9,100,000			9,100,000	8,656,035	Warranty
			<b>Auxiliaries Energy Performance Contracts PPA#12-0027</b>									
			<b>Brick Breeden Fieldhouse Lighting Improvments PPA#11-0008</b>									
			<b>Hapner Hall Energy Improvements PPA#11-0009</b>									
			<b>Langford Hall Energy Improvements (EPC) PPA #11-0010</b>									
			<b>Auxiliaries Lighting Upgrades I -Campus Core (EPC) PPA#11-0210</b>									
			<b>Auxiliaries Lighting Upgrades II -Residence Life Towers (EPC) PPA#11-0211</b>									
			<b>FGH Lighting Upgrades/Water Conservation (EPC) PPA#11-0212</b>									
			<b>Johnston Center Energy Upgrades (EPC) PPA#11-0213</b>									
			<b>Hannon Hall Window Replacement Energy Upgrades (EPC) PPA#11-0214</b>									
			<b>FGH Monopoly/Westside Houses-Demolition PPA #11-0215</b>									
<b>TOTAL</b>							<b>9,100,000</b>	<b>-</b>	<b>-</b>	<b>9,100,000</b>	<b>8,656,035</b>	
<b>Design New College of Business Building</b>			<b>PPA#11-0187 INDEX 453675</b>									
153-2003-R1111	Nov-11	Nov-14	Design New College of Business Building	NA		Donations	1,600,000			1,600,000	1,344,830	Design
158-2002-R0113	Jan-13	Jan-16	Increase Authorization to Design New College of Business				250,000			250,000		
158-2005-R0313	Mar-13	Mar-16	Authorization to Name the College of Business									
159-2008-R0513	May-13	May-16	Authorization to Arrange Financing Support by Gift Proceeds									
160-2009-R0913	Sep-13	Sep-16	Authorization for Name Change									
161-2004-R1113	Nov-13	Nov-16	Authorization for Bridge Funding			Bond Funded	-			-		
<b>TOTAL</b>							<b>1,850,000</b>	<b>-</b>	<b>-</b>	<b>1,850,000</b>	<b>1,344,830</b>	
<b>Renovate Dining Hall Facilities</b>			<b>PPA# 12-0096 INDEX 464A77</b>									
156-2010-R0912	Sep-12	Sep-15	Renovate Dining Hall Facilities	NA		Aux Op. Rev	1,600,000			1,600,000	1,044,373	Design
Information Item	Sep-13	Sep-16	Dining Enhancements and Financing Plan									
161-2004-R1113	Nov-13	Nov-16	Authorization for Dining Facilities Remodel			Bond Funded	16,400,000			16,400,000		
<b>TOTAL</b>							<b>18,000,000</b>	<b>-</b>	<b>-</b>	<b>18,000,000</b>	<b>1,044,373</b>	
<b>Paint Existing Auxiliaries</b>			<b>PPA# 12-0170 INDEX 464037</b>									
157-2004-R1112	Nov-12	Nov-15	Auth to Paint Existing Aux Facilities	NA		Aux Op. Rev	900,000			900,000	-	Design
			<b>Auxiliaries Painting FY 2013-2014 PPA#12-0170</b>									
			<b>TOTAL</b>									
							<b>900,000</b>	<b>-</b>	<b>-</b>	<b>275,000</b>	<b>76,391</b>	<b>Construction</b>
<b>Construct,Maintain,Repair New &amp; Existing Parking</b>			<b>PPA# 12-0105 INDEX 46P302</b>									
157-2005-R1112	Nov-12	Nov-15	Auth. To Construct,Maintain,Repair New & Existing Parking	NA		Aux Op. Rev	2,500,000			2,500,000	-	Design
			<b>Parking Maintenance FY2013-2014-13-0051</b>									
			<b>West End Harrison Street Reconstruction PPA#12-0105</b>									
			<b>West Garfield Street PPA#13-0197</b>									
<b>TOTAL</b>							<b>2,500,000</b>	<b>-</b>	<b>-</b>	<b>1,150,127</b>	<b>642,455</b>	
<b>Construct Phase II Energy Conservation Project</b>			<b>PPA# 13-0053 INDEX 464A82</b>									
157-2009-R1112	Nov-12	Nov-15	Construct Phase II Energy Conservation Project	NA		Aux Op. Rev	6,500,000			6,500,000	4,268,671	Warranty
			<b>Auxiliaries Digital Controls &amp; Commissioning PPA#13-0027</b>									
			<b>Auxiliaries Retro Commissioning PPA#13-0028</b>									
			<b>Auxiliaries Energy Conservation &amp; Insulation Improvements PPA#13-0029</b>									
			<b>Auxiliaries Mechanical Systems Upgrades &amp; Heat Recovery PPA#13-0030</b>									
			<b>North Hedges Windows Replacement PPA#13-0031</b>									
			<b>Auxiliaries West Campus Irrigation Service Extension PPA#13-0032</b>									
			<b>Auiliaries Facilities-Campus Metering PPA#13-0033</b>									
<b>TOTAL</b>							<b>6,500,000</b>	<b>-</b>	<b>-</b>	<b>6,500,000</b>	<b>4,268,671</b>	
<b>North Hedges Elevator System</b>			<b>PPA# 13-0046 INDEX 464A81</b>									
158-2001-R0313	Mar-13	Mar-16	Authorization to Upgrade N.Hedges Elevator System	NA		Aux Op. Rev	275,000			275,000	18,302	Design
<b>TOTAL</b>							<b>275,000</b>	<b>-</b>	<b>-</b>	<b>275,000</b>	<b>18,302</b>	

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				Y/N	DATE			AMT	FUND SOURCE			
<b>Renovate Strand Union Ballrooms</b>			<b>PPA# 13-0006 INDEX 46P333</b>									
158-2004-R0313	Mar-13	Mar-16	Authorization to Renovate Strand Union Ballrooms	NA		Aux Op. Rev Stud. Fees, Intercap Loan	1,600,000			1,600,000	137,743	Design
162-2005-R0314	Mar-14	Mar-17	Increase Authorization to Renovate Strand Union Ballrooms			Aux Op. Rev Stud. Fees, Intercap Loan	1,400,000			1,400,000		
<b>TOTAL</b>							<b>3,000,000</b>	-	-	<b>3,000,000</b>	<b>137,743</b>	
<b>Renovate Lewis Hall Rms 307 &amp; 407</b>			<b>PPA# 12-0099 INDEX 46P351</b>									
160-2008-R0913	Sep-13	Sep-16	Renovate Lewis Hall Rms 307 & 407			Unrestricted Funds	230,000			230,000	19,581	Design
<b>TOTAL</b>							<b>230,000</b>	-	-	<b>230,000</b>	<b>19,581</b>	
<b>Renovate Food Service-Sub</b>			<b>PPA# 13-0070 INDEX 483221</b>									
161-2005-R1113	Nov-13	Nov-16	Renovate Food Service-Sub			Auxiliary Operation Revenue	200,000			200,000	1,200	Design
			Sub Bobcat Court Pizza Parlor PPA#13-0070							200,000	1,200	Design
<b>TOTAL</b>							<b>200,000</b>	-	-	<b>200,000</b>	<b>1,200</b>	
<b>Construct of Residence Hall, Renovate Dining Facilitie, Make Improvements to Existing Res. Hall</b>			<b>PPA#</b>									
161-2004-R1113	Nov-13	Nov-16	Construct of Residence Hall, Renovate Dining Facilitie, Make Improvements to Existing Res. Hall	PPA#		Bond Funded	40,000,000			40,000,000	-	Design
<b>Freshman Residence Hall</b>										35,000,000		
<b>Maint. To Exsiting Facilities</b>										5,000,000		
<b>TOTAL</b>							<b>40,000,000</b>			<b>40,000,000</b>		-
<b>Auth. To Upgrade the Brick Breeden Fieldhouse Arena</b>			<b>PPA#13-0184 Index# 46P415</b>									
162-2004-R0314	Mar-14	Mar-17	Auth to Upgrade the Brick Breeden Fieldhouse Arena-			Student Building Fees/Donated Funds & Net Aux. Service Revenues/Revenue Generated through Primary Building Charges	3,200,000			3,200,000		Design
<b>TOTAL</b>							<b>3,200,000</b>			<b>3,200,000</b>		-
<b>Auth. To Design New Academic Classroom &amp; Laboratory Building -College of Engineering-</b>			<b>PPA#13-0200 Index # 453677</b>									
162-2006-R0314	Mar-14	Mar-17	Auth to Design New College of Engineering Building			Private Donation	5,000,000			5,000,000		Design
<b>TOTAL</b>							<b>5,000,000</b>			<b>5,000,000</b>		-

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<b>ACTIVE AUTHORITIES - PROJECTS COMPLETE</b>												
<b>MSU - BOZEMAN</b>												
<b>HAPNER &amp; LANGFORD ROOM RENOVATION</b>			<b>PPA#10-0192 INDEX 464A72</b>									
150-2001-R0111	Jan-11	Jan-14	Auth to renovate Residence Hall rooms	NA		Aux Op Rev	2,000,000				-	Complete
151-2001-R0411	Apr-11	Apr-14	Increase/Extend Authority				800,000			800,000		
			<b>Hapner &amp; Langford Halls Residents Room Remodel PPA#10-0192</b>									
			<b>1,870,000</b>									
			<b>1,839,335</b>									
			<b>Complete</b>									
<b>TOTAL</b>							<b>2,800,000</b>	<b>-</b>	<b>-</b>	<b>2,670,000</b>	<b>1,839,335</b>	
<b>Replace Auditorium Seating-EPS Building</b>			<b>PPA#12-0059 INDEX 46P270</b>									
155-2011-R0512	May-12	May-15	Auth to Replace Auditorium Seating and Writing Surface-EPS Building	NA		Student Academic Building R&R Fee	175,000			175,000	175,000	Complete
<b>TOTAL</b>							<b>175,000</b>	<b>-</b>	<b>-</b>	<b>175,000</b>	<b>175,000</b>	
<p>Note: Authority for Auditorium Seating was augmented with Legislative Authority through HB02 for Major Maintenance Funds to cover additional budget and expense amounts. Legislative Major Maintenance Authority for \$50,000 for a total project Authority of \$225,000.</p>												
<b>Construction of Track Improvements</b>			<b>PPA#11-0047 INDEX 4A7020</b>									
151-2005-R0511	May-11	May-14	Auth to Construction of Track Improvements	NA		Donations	550,000			550,000	536,933	Completed
<b>TOTAL</b>							<b>550,000</b>	<b>-</b>	<b>-</b>	<b>550,000</b>	<b>536,933</b>	
<b>Design and Construction of MOR Planetarium</b>			<b>PPA#11-0177 INDEX 46P251</b>									
153-2001-R1111	Nov-11	May-14	Design and Construction of MOR Planetarium			Donations	1,500,000			1,500,000	640,801	Complete
<b>TOTAL</b>							<b>1,500,000</b>	<b>-</b>	<b>-</b>	<b>1,500,000</b>	<b>640,801</b>	
<b>Renovate Wilson Writing Center</b>			<b>PPA#11-0065 INDEX 4A7020</b>									
153-2002-R1111	Nov-11	Nov-14	Renovate Wilson Writing Center	NA		Academic R&R	300,000			300,000	294,211	Complete
153-2011-R0912	Sep-12	Sep-15	Increase Authorization to Renovate Wilson Hall Writing Center				50,000			50,000		
<b>TOTAL</b>							<b>350,000</b>	<b>-</b>	<b>-</b>	<b>350,000</b>	<b>294,211</b>	
<b>Design of Residence Hall Improvements</b>			<b>PPA#11-0040 INDEX 464181</b>									
151-2004-R0511	May-11	May-14	Auth to Design of Residence Hall Improvements			Aux Op Rev	1,800,000			1,800,000		Design
			<b>Hapner &amp; Langford Halls Restroom &amp; Public Space PPA#11-0040</b>									
			<b>800,000</b>									
			<b>800,000</b>									
			<b>Complete</b>									
			<b>North Hedges Suites 3 PPA#11-0121</b>									
			<b>1,000,000</b>									
			<b>1,000,000</b>									
			<b>Complete</b>									
<b>TOTAL</b>							<b>1,800,000</b>	<b>-</b>	<b>-</b>	<b>1,800,000</b>	<b>1,800,000</b>	
<b>AUXILIARIES PAINTING FY 10 / 11 / 12</b>			<b>PPA#09-0104 , PPA#10-0204 INDEX 464037</b>									
144-2011-R0909	Sep-09	Sep-12	Auth to paint existing Auxiliaries facilities	NA		Aux Op Rev	900,000			900,000		Complete
155-2012-R0512	May-12	May-15	Extend Authority									
			<b>Auxiliaries Painting FY 2010 PPA#09-0104</b>									
			<b>300,000</b>									
			<b>268,893</b>									
			<b>Complete</b>									
			<b>Auxiliaries Painting FY 11-12 PPA#10-0204</b>									
			<b>300,000</b>									
			<b>118,841</b>									
			<b>Complete</b>									
			<b>Auxiliaries Painting FY 12-13 PPA#12-0017</b>									
			<b>275,000</b>									
			<b>250,928</b>									
			<b>Complete</b>									
<b>TOTAL</b>							<b>900,000</b>	<b>-</b>	<b>-</b>	<b>875,000</b>	<b>638,662</b>	
<b>Renovate Atkinson Quadrangle</b>			<b>PPA# 12-0132 INDEX 464A79</b>									
156-2012-R0912	Sep-12	Sep-15	Renovate Atkinson Quadrangle	NA		Aux Op. Rev	1,200,000			1,200,000	902,380	Warranty
<b>TOTAL</b>							<b>1,200,000</b>	<b>-</b>	<b>-</b>	<b>1,200,000</b>	<b>902,380</b>	

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Stadium Paving Project			PPA# 13-0043 INDEX N/A									
158-2007-R0313	Mar-13	Mar-16	Stadium Paving Project	NA		Donations	1,000,000			1,000,000	-	Warranty
<b>TOTAL</b>							<b>1,000,000</b>	-	-	<b>1,000,000</b>	-	
Renovate Renne Library for Testing Center			PPA# 13-0088 INDEX 46P358									
160-2003-R0913	Sep-13	Sep-16	Renovate Renne Library for Testing Center			Unrestricted Funds and Student Building Fee	300,000			295,700	190,743	Warranty
<b>TOTAL</b>							<b>300,000</b>	-	-	<b>295,700</b>	<b>190,743</b>	
Renovate Lewis Hall Lab Space			PPA# 13-0022 INDEX 46P352									
160-2004-R0913	Sep-13	Sep-16	Renovate Lewis Hall Lab Space			and Administration Funds	300,000			300,000	35,258	Complete
<b>TOTAL</b>							<b>300,000</b>	-	-	<b>300,000</b>	<b>35,258</b>	
<b>TOTAL MSU - BOZEMAN</b>							<b>123,580,000</b>			<b>118,752,719</b>	<b>42,490,324</b>	

MSU - BILLINGS

**ACTIVE AUTHORITIES - PROJECTS IN PROGRESS**

153-2701-R1111	Nov-11	Nov-14	Auth to Repair Mech.& Electrical Systems in Student Union Building			Interacap/Aux Op Rev	2,000,000			2,000,000	1,784,141	Complete
157-2704-R1112	Nov-12	Nov-15	Authorization to Replace Dishwasher & Soiled Dish Return			Aux Op Rev/ R&R Rev	200,000			200,000	177,948	Warranty
157-2701-R1112	Nov-12	Nov-15	Auth to Repair/Replace the Heating Plant for the Physical Education Building			PE Building	290,000			290,000	290,000	Warranty
160-2702-R0913	Sep-13	Sep-16	Authorization to Repair/Replace Heating, Ventilation, and Air Conditioning System for the City College Technology Building			Building Fee	800,000			800,000	62,181	Construction
162-2703-R0314	Mar-14	Mar-17	Authorization for Addition Funding to Repair/Replace Heating, Ventilation, and Air Conditioning System for the City College Technology Building			Building Fee	200,000			200,000	-	Construction
161-2703-R1113	Nov-13	Nov-16	Auth. To Repair/Replace Residence Hall Roof,-MSU Billing			Interacap Loan	560,000			560,000	4,792	Construction

**ACTIVE AUTHORITIES - PROJECTS COMPLETE**

MSU - BILLINGS

151-2701-R0511	May-11	May-14	Auth to Remodel the Student Union Building			General OP Authority	1,200,000			1,200,000	1,195,455	Warranty
151-2704-R0511	May-11	May-14	Auth to Remodel Bookstore			Interacap/Aux Op Rev	700,000			700,000	633,046	Warranty
152-2703-R0911	Sep-11	Sep-15	Auth Resurface Perimeter Dr.			COT Bldg Fee	100,000			100,000	128,065	Warranty
157-2703-R1112	Nov-12	Nov-15	Authorization to Acquire Real Property			Aux Op Rev				220,000	221,442	Complete
<b>TOTAL MSU - BILLINGS</b>							<b>6,050,000</b>			<b>6,270,000</b>	<b>4,497,070</b>	

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				Y/N	DATE			AMT	FUND SOURCE			
<b><i>MSU - GREAT FALLS COLLEGE OF TECHNOLOGY</i></b>												
<b><i>ACTIVE AUTHORITIES - PROJECTS IN PROGRESS</i></b>												
154-2901-R0312	Mar-12	Mar-15	Authorization for New Child Care Facility				1,600,000			1,600,000		Construction
160-2904-R0913	Sep-13	Sep-16	Authorization to Renovate Existing Facilities-Great Falls College			Grant Funded	1,500,000			1,500,000		- Design
<b><i>MSU - GREAT FALLS COLLEGE OF TECHNOLOGY</i></b>												
<b><i>ACTIVE AUTHORITIES - PROJECTS COMPLETE</i></b>												
<b><i>TOTAL MSU - GREAT FALLS COLLEGE OF TECHNOLOGY</i></b>												
							3,100,000			3,100,000	-	

**LEGISLATIVE AUTHORITY STATUS REPORT**  
**MONTANA STATE UNIVERSITY**

LINE #	PPA #	AE #	LEG.	HB #	APPROP LRBP FUNDS \$	APPROP BOND PROCEEDS \$	SPECIAL REV FED / STATE	AUTHORITY OTHER FUNDS \$	TOTAL PROJECT	STATUS OTHER FUNDS	PROJECT STATUS	O & M FUND SOURCE	COMMENTS
<b>MSU-BOZEMAN</b>													
	01-0053									FUNDING SECURED			
ANIMAL BIOSCIENCE BUILDING	05-0040	21-02-05	58th	HB0005				5,000,000	5,000,000		COMPLETE	STATE TBD	
	01-0053												
ANIMAL BIOSCIENCE BUILDING	05-0040	21-02-05	59th	HB0005				7,500,000	7,500,000			STATE TBD	
	01-0053												
ANIMAL BIOSCIENCE BUILDING	05-0040	21-02-05	60th	HB0004	3,570,000				3,570,000				
	01-0053												
ANIMAL BIOSCIENCE BUILDING	05-0040	21-02-05	61st	HB0005	2,500,000				2,500,000				
<b>TOTAL ANIMAL BIOSCIENCE BUILDING</b>					<b>6,070,000</b>			<b>12,500,000</b>	<b>18,570,000</b>				
GAINES HALL RENOVATION PLN	05-0072	25-02-07	57th	HB0005				2,000,000	2,000,000		ALMOST COMPLETE-SEE NOTE	STATE TBD	AUTHORITY FOR DESIGN
GAINES HALL RENOVATION PLN	05-0072	25-02-07	59th	HB0540		3,500,000			3,500,000				
GAINES HALL RENOVATION PLN	05-0072	25-02-07	60th	HB0004	28,500,000				28,500,000				
<b>TOTAL GAINES HALL RENOVATION PLN</b>													
					<b>28,500,000</b>	<b>3,500,000</b>		<b>2,000,000</b>	<b>34,000,000</b>				
MUSEUM OF THE ROCKIES	03-0150	23-02-10-01	59th	HB0005				12,000,000	12,000,000	5M+ RAISED	You show as complete, but I show project authority still at \$12M	STATE TBD	
MUSEUM OF THE ROCKIES	03-0150	23-02-10-01	60th	HB0004				3,500,000	3,500,000			STATE TBD	AUTHORITY ONLY
<b>TOTAL MUSEUM OF THE ROCKIES</b>								<b>15,500,000</b>	<b>15,500,000</b>				
CONSTRUCT JABS HALL			63rd	HB0005				20,000,000	20,000,000		IN PROGRESS		
<b>TOTAL CONSTRUCT JABS HALL</b>													
STABILIZE MASONRY	VARIOUS	27-02-05	60th	HB0004	2,600,000				2,600,000		CONSTRUCTION		L JOHNSON MASONRY 05-0120 / LINFIELD / HAMILTON 06-0001/ TRAPHAGEN / LEWIS / MT HALL / MCMULLEN-BILLINGS
<b>MUS APPROPRIATIONS</b>													
CODE/DEFERRED MAINT			59th	HB0005	1,393,000				1,393,000		COMPLETE		MSU 1/2 UM 1/2
CODE/DEFERRED MAINT			60th	HB0004	3,600,000				3,600,000		IN PROGRESS		MSU 1/2 UM 1/2
CODE/DEFERRED MAINT			61st	HB0005	3,600,000			1,000,000	4,600,000		IN PROGRESS		MSU 1/2 UM 1/2
<b>TOTAL CODE/DEFERRED MAINT</b>					<b>4,993,000</b>			<b>1,000,000</b>	<b>5,993,000</b>				
CLASSROOM UPGRADES			59th	HB0005	995,000				995,000		IN PROGRESS		MSU 1/2 UM 1/2
CLASSROOM UPGRADES			60th	HB0004	2,000,000				2,000,000		IN PROGRESS		MSU 1/2 UM 1/2
<b>TOTAL CLASSROOM UPGRADES</b>					<b>2,995,000</b>				<b>2,995,000</b>				
ROOF REPLACE/REPAIRS			57th	HB0005	426,000				426,000		COMPLETE		
ENERGY CONSERVATION IMPROVEMENTS			61st	HB0005			8,697,000		8,697,000		IN PROGRESS		
ENERGY CONSERVATION IMPROVEMENTS			61st	HB0005	12,300,000			4,500,000	16,800,000		IN PROGRESS		
<b>TOTAL ENERGY CONSERVATION IMPROVEMENTS</b>					<b>12,300,000</b>		<b>8,697,000</b>	<b>4,500,000</b>	<b>25,497,000</b>				
INSTALL FIRE PROTECTION SYSTEMS, MUS			62nd	HB0005	193,554				193,554		IN PROGRESS		\$336,446 ALLOCATED OF LRBP & ALL AUTHORITY ON
HAZARD MITIGATION PROJECT, MUS			62nd	HB0005			2,625,000	1,000,000	67,794,000		IN PROGRESS		\$225,000 OF LRBP ALLOCATED TO WESTERN & \$1,075,000
<b>SEE GENERAL SPENDING AUTHORITY TRACKING SHEETS FOR GENERAL SPENDING FUND ALLOCATION BREAKDOWNS</b>													
GENERAL SPENDING AUTHORITY-ALL MSU CAMPUSES			58th	HB0005				2,500,000	2,500,000		COMPLETE		FULLY COMMITTED
GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES			59th	HB0005				7,000,000	7,000,000		FUNDS COMMITTED		FULLY COMMITTED
GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES			60th	HB0004				5,000,000	5,000,000		FUNDS COMMITTED		FULLY COMMITTED
GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES			61st	HB0005				5,000,000	5,000,000		IN PROGRESS		3.6 MILLION REMAINING
GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES			62nd	HB0005				6,000,000	6,000,000				
GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES			63rd	HB0005				2,500,000	2,500,000				1,500,000 to MSU & \$1,000,000 to A&E
<b>MSU AG EXPERIMENT STATIONS (MAES)</b>													
MULTIPLE PROJECT STATIONS			57th	HB5/14		1,000,000		1,000,000	2,000,000	COMPLETED	COMPLETE		COMPLETE BY 2007 LEGIS - LAST PROJECT STARTED
AES- VARIOUS PROJECTS			59th	HB0540		500,000			500,000		COMPLETE		
MSU AES- VARIOUS PROJECTS			59th	HB0005	646,750				646,750		COMPLETE		
AES- STATIONS			59th	HB0005	477,600				477,600		COMPLETE		FACILITY RPRS & IMPROV
AES RESEARCH CENTERS AND FARMS			60th	HB0004	5,000,000			1,250,000	6,250,000		IN PROGRESS		
<b>MSU - BILLINGS, NORTHERN &amp; GREAT FALLS</b>													



**LEGISLATIVE AUTHORITY STATUS REPORT**  
**MONTANA STATE UNIVERSITY**

LINE #	PPA #	AE #	LEG.	HB #	APPROP LRBP FUNDS \$	APPROP BOND PROCEEDS \$	SPECIAL REV FED / STATE	AUTHORITY OTHER FUNDS \$	TOTAL PROJECT	STATUS OTHER FUNDS	PROJECT STATUS	O & M FUND SOURCE	COMMENTS
<b>MSU- BILLINGS</b>													
			59th	HB0005	243,775				243,775		COMPLETE		
			59th	HB0540		9,000,000			9,000,000		COMPLETE	STATE	
			60th	HB0004	2,217,000				2,217,000		COMPLETE		
			59th	HB0005	542,275				542,275		COMPLETE		
			60th	HB0004	1,924,500				1,924,500		COMPLETE		
			63rd	HB0005	10,000,000				10,000,000		IN PROGRESS		
<b>MSU- NORTHERN</b>													
			57th	HB5/14		2,000,000		3,000,000	5,000,000	COMPLETED	COMPLETE	STATE FUNDS	
			57th	HB0014		2,173,000			2,173,000		COMPLETE		
			59th	HB0005	521,380				521,380		IN PROGRESS		
			59th	HB0005	636,800			300,000	936,800		COMPLETE		
			60th	HB0004	400,000			3,250,000	3,650,000	AUX FUNDS	SUBSTANTIAL		400K FOR HEATING MODIFICATIONS; 3.2M WRESTLING WELLNESS AREA ORIGINALLY 800K REDUCED BY GOV 2010 TO 190K
			60th	HB0004	190,000				190,000		COMPLETE		
			63rd	HB0005	4,900,000			3,000,000	7,900,000		IN PROGRESS		
<b>MSU- C.O.T. GREAT FALLS</b>													
			59th	HB0540		11,000,000			11,000,000		COMPLETE	STATE FUNDS	
			60th	HB0004	3,000,000				3,000,000		COMPLETE	N/A	
			61st	HB0005	1,600,000			500,000	2,100,000		IN PROGRESS	N/A	

2011 LRBP HB05  
 GENERAL SPENDING AUTHORITY  
 62nd LEGISLATIVE SESSION

Montana State University  
 HB0005 Section 4 (3) (a) General Spending Authority

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses  
 Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY:	\$ 6,000,000.00
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COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	AUTHORITY XFR	BOR NOTIFICATION	FUND AVAILABILITY	AUTHORITY ALLOCATEI	REVISED	TOTAL AUTHORITY	EXPENDITURES	BALANCE
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TOTAL 2011 LRBP HB05 AUTHORITY AVAILABLE:	\$ 6,000,000.00
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2013  
GENERAL SPENDING AUTHORITY  
63rd LEGISLATIVE SESSION

Montana State University  
HB0005 Section 4 (3) (a) General Spending Authority

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses  
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY:	\$ 1,500,000.00
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COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E AUTHORITY XFR	BOR NOTIFICATION	FUND AVAILABILITY	AUTHORITY ALLOCATEI	REVISED	TOTAL AUTHORITY	EXPENDITURES	BALANCE
<hr/> <div style="border: 1px solid black; height: 45px; width: 100%;"></div> <hr/> <div style="border: 1px solid black; height: 45px; width: 100%;"></div> <hr/> <div style="border: 1px solid black; height: 45px; width: 100%;"></div> <hr/> <hr/> <hr/> <hr/> <div style="border: 1px solid black; width: 50%; margin-left: auto; margin-right: auto; text-align: right; padding: 2px;"><b>TOTAL 2011 LRBP HB05 AUTHORITY AVAILABLE:</b>                      \$ 1,500,000.00</div>												

**2009 LRBP HB05  
GENERAL SPENDING AUTHORITY  
61ST LEGISLATIVE SESSION**

Montana State University  
HB0005 Section 4 (3) (a) General Spending Authority

**Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses  
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds**

**AUTHORIZED SPENDING AUTHORITY: \$ 5,000,000.00**

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E		REVISD	TOTAL AUTHORITY	
					AUTHORITY XFR	AUTHORITY ALLOCATED			
<b>LEON JOHNSON 6TH FLOOR</b>	10-0044	464440 464441	CONSTRUCTION	NA	NA		830,792	-	830,792
NOTES:	9/24/10 PER W BANZIGER COMMITTING 2.4 MILLION OF GSA. \$1,569,208.14 OF 2007 AND \$830,791.86 OF 2009 GSA.								
<b>RENNE LIBRARY COMMONS</b>	08-0077	46P068 46P068	COMPLETE COMPLETE	NA NA	NA NA		500,000 150,000	- -	500,000 150,000
NOTES:	10/19/10 PER W BANZIGER COMMITTING \$500,000 OF GSA 2/17/11 PER W BANZIGER COMMITTING \$150,000 OF GSA								
<b>MSU - NORTHERN BIO ENERGY (AUTO DIAGNOSTIC) PROJECT</b>	NA	NA	IN PROGRESS	NA	NA		-	113,005	113,005
NOTES:	5/14/10 PER B LASHAWAY COMMITTING AN ADDITIONAL 300K OF 2007 GSA TOWARD THIS PROJECT. 3/4/10 PER B LASHAWAY COMMITTING 500K OF 2007 GS AUTHORITY TO THE MSU - NORTHERN BIO ENERGY PROJECT. 12/12/11- A TOTAL OF \$361,995 ADDITIONAL AUTHORITY PER RVL. ALL FROM 2007 GSA. ADDITIONAL \$113,005 PER RVL-12/12/11								
<b>Linfield Sprinkler</b>	12-0189	NA	DESIGN			195,000	195,000	-	195,000
NOTES:	BOR Notification Submitted November 2012 (WB)								
<b>Collaborative Public Spaces</b>	12-0193	46P329	DESIGN				300,000	-	300,000
NOTES:	BOR Notification Submitted March 2013 (WB)								
<b>Linfield Hall 231 Classroom Renovation</b>							300,000	-	300,000
NOTES:	BOR Notification Submitted Novemeber 2013 (WB)								
<b>Roberts 218 &amp; Wilson 1-138 Classroom Reonvations</b>	12-0202		Construction				350,000		350,000
NOTES:									

**2009 LRBP HB05  
GENERAL SPENDING AUTHORITY  
61ST LEGISLATIVE SESSION**

Montana State University  
HB0005 Section 4 (3) (a) General Spending Authority

**Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses  
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds**

**AUTHORIZED SPENDING AUTHORITY: \$ 5,000,000.00**

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E		REVISD	TOTAL AUTHORITY
				AUTHORITY XFR	AUTHORITY ALLOCATED		
Creative Arts Complex Seismis Retofits	12-0090		Construction		225,000	925,000	1,150,000
NOTES: BOR Notification Submitted May 2013 (WB)-General Spending \$225,000 , BOR Notification Submitted March 2014 (WB)-General Spending \$700,000-Cheever 215 Classroom Renovation							
AJMJ Ecology Lab Remodel Rm 128-130	12-0165		Construction		200,000		200,000
NOTES:							
<b>TOTALS</b>					<b>3,050,792</b>	<b>1,038,005</b>	<b>4,088,797</b>

**TOTAL 2007 LRBP HB04 AUTHORITY AVAILABLE: \$ 911,203.14**

# LEGISLATIVE AUTHORITY STATUS REPORT

## MONTANA STATE UNIVERSITY CODE DEFERRED MAINTENANCE

UPDATED PER JANELLE MCBREEN 4/23/2014

LINE #	PPA #	AE #	LEG.	HB #	APPROP LRBP FUNDS \$	AUTHORITY OTHER FUNDS \$	PROJECT STATUS	COMMENTS
	RESTORE HAMILTON HALL	06-0001	26-02-02	61st	005	550,000.00	COMPLETE	BOZEMAN
	REROOF PLEW BUILDING	09-0111	29-02-14	61st	005	85,324.00	COMPLETE	BOZEMAN
	PHYSICAL PLANT HEATING UPGRADE	NA	29-05-01-01	61st	005	17,366.06	COMPLETE	NORTHERN
	ADMIN AREA RENOVATION	NA	25-07-01-02	61st	005	349,930.36	COMPLETE	COT - BILLINGS
	REPLACE WINDOWS BILLINGS COT	NA	25-07-01-03	61st	005	1,809.29	COMPLETE	COT - BILLINGS
	HAGENER SCIENCE SYSTEM IMPROV	NA	29-05-01-02	61st	005	174,000.00	COMPLETE	NORTHERN
	MSU MASONRY STABILIZATION PH 2			61st	005	-	CANCELLED	BOZEMAN
	MSU MASONRY STABIL PH 2 [GRANT]			61st	005	-	CANCELLED	BOZEMAN
	CAC ADA UPGRADES & WINDOWS		2012-02-15-01	61st	005	361,319.00	IN PROGRESS	BOZEMAN
	REPLACE GF COT CARPET		2012-07-01	61st	005	47,062.00	COMPLETE	GREAT FALLS COLLEGE
	DONALDSON EXT PRESERVATION		2013-05-01	61st	005	18,955.66	COMPLETE	NORTHERN
	SARC QUONSET #3425 COATING		2014-02-08	61st	005	30,000.00	IN PROGRESS	BOZEMAN
	GIRVIN BARN REROOF		2014-02-09	61st	005	40,000.00	IN PROGRESS	BOZEMAN
	SIMULATED HOSPITAL GFCOT		25-07-02-01	61st	005	34,867.00	COMPLETE	GREAT FALLS COLLEGE
	HAMILTON HALL ELEVATOR		26-02-02-01	61st	005	11,322.28	COMPLETE	BOZEMAN
	BUDGET ESTABLISH CTR (BEC)			61st	005	78,044.35		500,000.00
<b>TOTAL</b>						<b>1,800,000.00</b>		<b>500,000.00</b>
	GF COT EXPANSION	NA	25-07-02	60th	004	63,000.00	COMPLETE	GF - COT
	HAGNER SCIENCE COOLING UPGR	NA	27-05-02	60th	004	230,400.00	COMPLETE	NORTHERN
	RESTORE HAMILTON HALL	06-0001	26-02-02	60th	004	1,002,491.93	COMPLETE	BOZEMAN
	RENOV MCMULLEN HALL	NA	27-03-01	60th	004	505,800.00	COMPLETE	BILLINGS & COT
	UPGRADE BOILER CONTROLS	07-0091	27-02-11	60th	004	173,687.00	COMPLETE	BOZEMAN
	REID 108 & ROBERTS 101 RENOV	08-0117	29-02-06	60th	004	25,633.00	COMPLETE	BOZEMAN
	BUDGET ESTABLISH CTR (BEC)			60th	004	1,080.00		
<b>TOTAL</b>						<b>2,002,091.93</b>		<b>TOTAL HB APPROP 3.6M</b>
	GF COT HEATING SYSTEM UPGR	NA	25-07-03	59th	005	24,500.00	COMPLETE	GF COT
	RESTORE HAMILTON HALL	06-0001	26-02-02	59th	005	200,000.00	COMPLETE	BOZEMAN
	PERSHING HALL EXTERIOR RENOV	NA	26-05-01-01	59th	005	89,000.00	COMPLETE	NORTHERN
	REROOF MT HALL	04-0130	21-02-04-01	59th	005	6,361.13	COMPLETE	BOZEMAN
	HEATING SYS IMPROV MSUB	NA	25-03-03	59th	005	123,000.00	COMPLETE	BILLINGS
	GAINES HALL RENOVATION	05-0072	25-02-07	59th	005	204,000.00	COMPLETE	BOZEMAN
	MCMULLEN HALL EXTERIOR IMPROVES	NA	27-03-01-01	59th	005	55,035.87	COMPLETE	BILLINGS
	BUDGET ESTABLISH CTR (BEC)			59th	005	(5,397.00)		
<b>TOTAL</b>						<b>696,500.00</b>		<b>TOTAL HB APPROP 1.393M</b>

**LEGISLATIVE AUTHORITY STATUS REPORT  
MONTANA STATE UNIVERSITY  
CLASSROOM UPGRADES**

UPDATED PER JANELLE MCBREEN 4/23/2014

LINE #	PPA #	AE #	LEG.	HB #	APPROP LRBP FUNDS \$	PROJECT STATUS	COMMENTS
<b>MUS - MONTANA STATE - APPROPRIATIONS</b>							
		25-07-02	60th	004	34,500.32	COMPLETE	GF COT
	07-0091	27-02-11	60th	004	25,633.00	COMPLETE	BOZEMAN
		27-03-01	60th	004	281,000.00	COMPLETE	BILLINGS & COT
		28-05-01	60th	004	22,376.00	COMPLETE	NORTHERN
	08-0117	29-02-06	60th	004	530,367.00	COMPLETE	BOZEMAN
		29-05-01-02	60th	004	124,502.42	COMPLETE	NORTHERN
			60th	004	-		
<b>TOTAL</b>					<b>1,018,378.74</b>		<b>TOTAL HB APPROP 4.5M</b>
		25-07-02	59th	005	17,500.00	COMPLETE	GF COT
		25-05-02	59th	005	18,400.00	COMPLETE	BILLINGS & COT
		26-03-01	59th	005	61,395.61	COMPLETE	NORTHERN
	05-0072	25-02-07	59th	005	300,000.00	COMPLETE	BOZEMAN
		25-07-01	59th	005	45,000.00	COMPLETE	BILLINGS & COT
		27-03-01	59th	005	7,959.39	COMPLETE	BILLINGS & COT
		5/2/2013	59th	005	47,245.00		
			59th	005	-		
<b>TOTAL</b>					<b>497,500.00</b>		<b>TOTAL HB APPROP 995,000</b>

**LEGISLATIVE AUTHORITY STATUS REPORT**  
**MONTANA STATE UNIVERSITY**  
**ROOF REPAIRS**

UPDATED PER JANELLE MCBREEN 4/23/2014

LINE #	PPA #	AE #	LEG.	HB #	APPROP LRBP FUNDS \$	TOTAL PROJECT	PROJECT STATUS	COMMENTS
<b>MUS APPROPRIATIONS</b>								
<b>ROOF REPLACE/REPAIRS</b>			<b>57th</b>	<b>HB0005</b>	<b>426,000.00</b>	<b>426,000.00</b>		<b>MUS APPROP</b>
<b>STATEWIDE APPROPS - MSU PORTION</b>								
	CAMPUS ROOF REPAIRS / RPLC - MSU BOZEMAN	25-02-05	59th	HB0005	79,209.00	79,209.00		BOZEMAN
	REROOF CULBERTSON - MSU BOZEMAN	25-02-05-01	59th	HB0005	243,518.00	243,518.00	COMPLETE	BOZEMAN
	REROOF VISCOM	25-02-05-02	59th	HB0005	266,311.80	266,311.80	COMPLETE	BOZEMAN
	REROOF CAC	25-02-05-03	59th	HB0005	576,385.00	576,385.00	COMPLETE	BOZEMAN
	AES - FORT ELLIS BARN ROOF	26-02-06	59th	HB0005	22,170.00	22,170.00	COMPLETE	BOZEMAN
	HAGENER SCIENCE SYSTEM IMPRV	29-05-01-02	59th	HB0005	56,583.91	56,583.91	COMPLETE	MSU-NORTHERN
<b>TOTAL</b>	<b>ROOF REPLACE/REPAIRS</b>		<b>59th</b>	<b>HB0005</b>	<b>1,187,593.80</b>	<b>1,187,593.80</b>		
	REROOF HOWARD HALL - MSU BOZEMAN	29-02-03	60th	HB0004	226,909.21	226,909.21	COMPLETE	BOZEMAN
	REROOF EAST MARSH LAB - MSU BOZEMAN	29-02-04	60th	HB0004	24,400.55	24,400.55	COMPLETE	BOZEMAN
	REROOF PLANT GROWTH - MSU BOZEMAN	29-02-05	60th	HB0004	239,649.44	239,649.44	COMPLETE	BOZEMAN
	REPAIR LIBRARY ROOF	29-03-01	60th	HB0004	383,869.00	383,869.00	COMPLETE	MSU-NORTHERN
	REROOF PLEW UILDING	29-02-14	60th	HB0004	4,105.62	4,105.62	WARRANTY	BOZEMAN
	HAGENER SCIENCE SYSTEM IMPRV	29-05-01-02	60th	HB0004	25,603.89	25,603.89	COMPLETE	MSU-BILLINGS
	REROOF CREATIVE ARTS COMPLEX	25-02-05-03	60th	HB0004	66,368.20	66,368.20	COMPLETE	BOZEMAN
	REPLACE UPPER RENNE ROOF	2013-02-08	60th	HB0004	225,000.00	225,000.00	IN PROGRESS	BOZEMAN
<b>TOTAL</b>	<b>ROOF REPLACE/REPAIRS</b>		<b>60th</b>	<b>HB0004</b>	<b>1,195,905.91</b>	<b>1,195,905.91</b>		
	REPAIR ROMNEY ROOF	2013-02-08	61st	HB0005	32,875.00	32,875.00	COMPLETE	BOZEMAN
	HAGENER SCIENCE SYSTEM IMPRV	2013-02-08	61st	HB0005	146,588.26	146,588.26	COMPLETE	BOZEMAN
<b>TOTAL</b>	<b>ROOF REPAIRS AND REPLACEMENTS</b>		<b>63rd</b>	<b>HB0005</b>	<b>1,933,727.62</b>	<b>1,933,727.62</b>		
<b>TOTAL</b>	<b>ROOF REPLACE/REPAIRS</b>				<b>4,743,227.33</b>	<b>4,743,227.33</b>		



**LEGISLATIVE AUTHORITY STATUS REPORT  
MONTANA STATE UNIVERSITY  
ENERGY CONSERVATION IMPROVEMENTS**

**UPDATED PER JANELLE MCBREEN 4/23/2014**

LINE #	PPA #	AE #	LEG.	HB #	APPROP LRBP FUNDS \$	AUTHORITY OTHER FUNDS \$	PROJECT STATUS	COMMENTS	APPROP TO	COMMENTS
<b>MUS APPROPRIATIONS</b>										
			61st	0005		2,250,000			A&E DIV	
<b>TOTAL</b>	<b>ENERGY CONSERVE. IMPROVES NON-ARRA</b>		<b>61st</b>	<b>0005</b>		<b>2,250,000</b>			<b>A&amp;E DIV</b>	
			61st	0005	968,930.82				A&E DIV	
	BUDGET ESTABLISH CTR (BEC)		61st	0005	25,000.00		IN PROGRESS		A&E DIV	MSU-NORTHERN
	METALS BLDG WELDING EXHAUST	2013-05-02	61st	0005	1,116,000.00		COMPLETE		A&E DIV	MSU-BILLINGS
	MCMULLEN EXTERIOR IMPROVES	27-03-01-01	61st	0005	629.58		COMPLETE		A&E DIV	BOZEMAN
	CAMPUS ENERGY IMPROVEMENTS I	29-02-11	61st	0005	1,977,843.00		IN PROGRESS		A&E DIV	BOZEMAN
	CEI-I LEON JOHNSON HALL	29-02-11-01	61st	0005	614,668.75		COMPLETE		A&E DIV	BOZEMAN
	CEI-I COBLIEGH HALL	29-02-11-02	61st	0005	451,311.07		COMPLETE		A&E DIV	BOZEMAN
	CEI II WILSON HALL	29-02-16-01	61st	0005	35,898.21		COMPLETE		A&E DIV	BOZEMAN
	CEI-II SUB LIGHTING	29-02-16-02	61st	0005	6,665.58		COMPLETE		A&E DIV	BOZEMAN
	CEI-II VISCOM LIGHTING UPGRADE	29-02-16-03	61st	0005	211,705.99		COMPLETE		A&E DIV	BOZEMAN
	SCIENCE BLDG ENERGY IMPRVMTS	29-03-02	61st	0005	70,000.00		COMPLETE		A&E DIV	MSU-BILLINGS
	PHYSICAL PLANT HEATING UPGRADE	29-05-01-01	61st	0005	510,000.00		COMPLETE		A&E DIV	MSU-NORTHERN
	HAGENER SCIENCE SYSTEM IMPRV	29-05-01-02	61st	0005	161,347.00		COMPLETE		A&E DIV	MSU-NORTHERN
	UPGRD ELECTRONICS HEATING SYST	29-05-01-03	61st	0005					A&E DIV	MSU-NORTHERN
<b>TOTAL</b>	<b>ENERGY CONSERVE. IMPROVES ARRA</b>		<b>61st</b>	<b>HB0005</b>	<b>6,150,000.00</b>				<b>-</b>	<b>A&amp;E DIV</b>
<b>TOTAL</b>	<b>ENERGY CONSERVATION IMPROVEMENTS</b>				<b>12,300,000.00</b>	<b>2,250,000</b>				

**LEGISLATIVE AUTHORITY STATUS REPORT**  
**MONTANA STATE UNIVERSITY**  
**INSTALL FIRE PROTECTION SYSTEMS**

UPDATED PER JANELLE MCBREEN 4/23/2014

LINE #	PPA #	AE #	LEG.	HB #	APPROP LRBP FUNDS \$	TOTAL PROJECT	PROJECT STATUS	COMMENTS
<b>MUS APPROPRIATIONS</b>								
<b>STATEWIDE APPROPS - MSU PORTION</b>								
			62nd	0005	106,446	106,446	IN PROGRESS	
			62nd	0005	120,000	120,000	IN PROGRESS	BOZEMAN
		2013-02-05	62nd	0005	120,000	120,000	IN PROGRESS	BOZEMAN
		2014-03-01	62nd	0005	73,554	73,554	IN PROGRESS	MSU-BILLINGS
<b>TOTAL</b>			<b>62nd</b>	<b>HB0005</b>	<b>300,000</b>	<b>300,000</b>		
<b>TOTAL</b>					<b>600,000</b>	<b>600,000</b>		