

MSU State Funding Allocations

FY16 - 17 Biennium

* These figures do not include HB2 appropriations for PBS, Vet Med, Motorcycle Safety, New Space, Audit & Performance Funding

	FY14 Allocation	FY15 Allocation	FY16 Allocation	FY17 Allocation	Growth Rate (FY14- FY17)
MSU-Bozeman	50,210,774	51,582,919	54,245,585	55,972,954	3.7%
MSU-Billings	20,035,526	20,397,117	20,548,554	20,485,562	0.7%
MSU-Northern	9,332,945	9,290,423	9,612,110	9,704,962	1.3%
GFC-MSU	6,465,378	6,762,432	6,829,859	7,001,966	2.7%
TOTAL MSU	86,044,623	88,032,891	91,236,108	93,165,444	2.7%

	3-Yr Avg Res FTE	3-Yr Avg Res FTE	3-Yr Avg Res FTE	3-Yr Avg Res FTE
MSU-Bozeman	8,670	8,670	8,819	8,819
MSU-Billings	3,969	3,969	3,598	3,598
MSU-Northern	1,007	1,007	992	992
GFC-MSU	1,392	1,392	1,314	1,314
TOTAL MSU	15,037	15,037	14,723	14,723

	FY14 Allocation per FTE	FY15 Allocation per FTE	FY16 Allocation per FTE	FY17 Allocation per FTE	Growth Rate (FY14- FY17)
MSU-Bozeman	5,791	5,950	6,151	6,347	3.1%
MSU-Billings	5,048	5,139	5,710	5,693	4.1%
MSU-Northern	9,268	9,226	9,688	9,781	1.8%
GFC-MSU	4,645	4,858	5,198	5,329	4.7%
MSU Avg Alloc/FTE	5,722	5,854	6,197	6,328	3.4%

FY14/15 3-Yr Avg Res FTE is based on FY11-FY13

FY16/17 3-Yr Avg Res FTE is based on FY13-FY15