

This authority request is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority encompasses interior construction of labs, core lab support facilities and office spaces required for the research team.

(b) Cost estimate and Funding Sources:

| | |
|-------------------------------------|----------------|
| Construction | \$1,150,000.00 |
| Architect/Engineering Fees | \$115,000.00 |
| Furniture, Fixtures & equipment | \$60,000.00 |
| Testing & Commissioning | \$30,000.00 |
| City Fees, Data equip., work orders | \$50,000.00 |
| Supervisory Fee | \$34,500.00 |
| Contingency | \$60,500.00 |

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|----------------------|-----------------------|
| Project Total | \$1,500,000.00 |
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This project will be financed as follows:

\$1.5 million Intercap Loan

(c) Programs served, enrollment data, projected enrollments:

Evolutionary Genetics and Genomics faculty are currently housed on the third floor of Health Sciences, an aging structure that is in need of asbestos abatement and electrical upgrade, and is therefore ill-suited to an energetic and expanding research enterprise. The faculty and post-docs of this group have brought in more than \$22.2M of federal grants in recent years, and need up-to-date research lab space to continue their work. The Genetics and Genomics group comprises of 5 tenured faculty, 17 post-docs, 26 graduate students, 45 undergraduate students, 15 research technicians, and 6 visiting scholars. The 5 faculty also teach a total of 149 courses to a total of 3,181 students.

(d) Space Utilization Data:

Approximately 7,600 square feet of shelled space on the 3rd floor is proposed to be completed by this construction project.

(e) Projected use for available residual space:

N/A

(f) Project O&M Costs and proposed funding sources:

O&M for the operation and maintenance of the improvements constructed under this project will be paid by the University of Montana from non-state resources.