

2014-2015 Itemized Expenditure Plan

The following items are in Montana Western's Long Range building Plan list and/or the Facilities Condition Inventory.

Chancellor's House Deferred Maintenance and Sewer Line Replacement **\$30,000**

There is a break in the current sewer line across Poindexter Street causing periodic back up. With the City of Dillon we plan to route the Chancellor's house sewer line into a different city line on the same side of the street as the house and abandon the broken line under the street. We also plan to accomplish additional deferred maintenance by replacing the 25 year old carpet throughout the house, refinishing the wood flooring, repairing flashing leaks and painting the interior walls.

Flooring Replacement **\$30,000**

To replace carpet and linoleum throughout campus based on age and wear.

Sidewalk and Asphalt Repair **\$15,000**

To replace sidewalks and asphalt paths based on age and wear.

Classroom/Faculty Office Repair and Maintenance **\$25,000**

To provide upgrades as needed to classrooms and offices.