

**Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7**

This Authority is for an amount greater than \$350,000, which requires the following additional information:

**(a) Project Description:** The desired scope of work for the new collection and storage facility is anticipated to include construction of a two story building with a service drive and loading dock area and access from South 7th Ave. In addition the facility will include several work areas and support spaces to facilitate museum operations. Connection to the existing MOR building will allow for secure and protected transportation of collections and museum artifacts to other areas of the existing MOR building. The collection and storage facility is expected to be approximately 19,000 SF, with ~12,000 SF dedicated to storage. The building will be built designed to accommodate future expansion.

The collection and storage facility shall have the same environment and security levels as collection areas within the MOR facility. Curatorial offices and collection/conservation work areas will be located in the new building. The facility will also be equipped with a freight elevator to facilitate ease of transfer of collections and artifacts. Restrooms, custodial and mechanical spaces will be included as necessary to meet occupant needs and respective code requirements.

**(b) Cost Estimate and Funding Sources:**

- Estimated Cost:

Construction:	\$3,365,000
Consultant Fees:	\$ 300,000
Owner's Expenses:	\$ 150,000
<u>Contingency:</u>	<u>\$ 135,000</u>
Total	\$3,950,000

- Funding Sources: The project is funded from Museum of the Rockies Inc. revenues (non-state funds) and/or private donor support.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

The Museum of the Rockies serves the general public, as well as the campus community including students, faculty and staff. On average, 143,000 people visit the museum each year, including approximately 10,000 K-12 Montana school children from throughout the state. Twenty-one percent of the MSU student body uses museum collections, exhibits and programs for educational and social reasons, and 35% of the museum's employees are MSU students.

**(d) Space Utilization Data:**

This project increases collection storage capacity addressing a long-term deficit of storage space and will not appreciably change the utilization of the existing storage spaces.

**(e) Projected Use for Available Residual Space**

Residual space will be utilized to more efficiently store existing collections and reduce congestion as well as to consolidate collections which are currently stored at remote locations.

**(f) Projected O&M Costs and Proposed Funding Sources:**

MSU has executed a memorandum of agreement with the Museum of the Rockies, Inc., to assure that all Operations and Maintenance costs will be paid from non-state funding sources.