

**MONTANA UNIVERSITY SYSTEM**  
**Work in Progress**  
**LONG RANGE BUILDING PROGRAM**  
**2019 BIENNIUM**

| Priority | Description  | MSU<br>Amount        | UM<br>Amount         |
|----------|--|----------------------|----------------------|
| 1        | MSU Romney Hall  | \$ 28,000,000        |                      |
| 2        | Montana Agricultural Experiment Stations (MAES) Phase I Laboratories | 1,620,000            |                      |
| 3        | UM Music Building  |                      | 12,000,000           |
| 4        | UM Clapp Science Building Renovation                                 |                      | 10,800,000           |
| 5        | UM Disability Access Renovations                                     |                      | 6,120,000            |
| 6        | UM-Helena Renovation of Cold Storage Building & Airplane Hangar      |                      | 590,000              |
| 7        | MAES Research & Education Building                                   | 1,000,000            |                      |
| 8        | MSU-Northern Hagener Science Center Renovation & Upgrade             | 2,750,000            |                      |
| 9        | UM Liberal Arts Window/HVAC Renovations                              |                      | 6,360,000            |
| 10       | MSU-Billings Demolish 2 Main Campus Buildings                        | 1,400,000            |                      |
| 11       | MSU-Great Falls Campus Data Center Restructure                       | 500,000              |                      |
| 12       | MSU Disability Access Renovations Phase I                            | 5,000,000            |                      |
| 13       | UM Library Renovations   |                      | 4,510,000            |
|          | Total  | <u>\$ 40,270,000</u> | <u>\$ 40,380,000</u> |
|          |  |                      | <u>\$ 80,650,000</u> |

| Authority Only Projects   | MSU<br>Amount | UM<br>Amount         |
|---|---------------|----------------------|
| MSU Bozeman, Billings, Havre, Great Falls- General Spending Authority | \$ -          |                      |
| UM Missoula, Butte, Dillon, Helena - General Spending Authority       |               | 6,000,000            |
| Montana Agricultural Experiment Station Livestock Complex             | 10,000,000    |                      |
| UM Clinical Psychology Additional Floor                               |               | 4,000,000            |
| UM Neural Injury Center   |               | 5,000,000            |
| UM Washington Ed Building Expand                                      |               | 17,000,000           |
| Total- Authority Only   |               | <u>\$ 42,000,000</u> |

**Deferred Maintenance**

|  |              |                      |
|--|--------------|----------------------|
| MUS Deferred Maintenance Projects                  | \$ 2,500,000 | \$ 2,500,000         |
| UM Campuses Boilers                                |              | 2,550,000            |
| MUS Roofs  | 2,000,000    | 2,760,000            |
| UM Electrical Distribution Sys                     |              | 1,816,000            |
| MUS Key System Replacement & Upgrades              | 2,500,000    | 4,490,000            |
| Montana Agricultural Experiment Station Labs       | 2,900,000    |                      |
| MSU-Northern Brockman Center HVAC & Energy Project | 750,000      |                      |
| MSU-Billings Classroom Renovation                  | 3,900,000    |                      |
| UM Fire Alarms & Access                            |              | 2,190,000            |
| MSU-Great Falls Dental Clinic Renovation           | 3,960,000    |                      |
| UM Hazardous Material Abatement                    |              | 1,960,000            |
| Total-Deferred Maintenance                         |              | <u>\$ 36,776,000</u> |