

Priority	Location	DESCRIPTION	ESTIMATE
1	Bozeman	Adaptive reuse and renovation of entire 1920's gymnasium for next service to the campus.	\$28,000,000
2	MAES	Modern plant scientist greenhouses are necessary for the statewide crop research laboratory facilities. Construction of ~1,800sf of heated, cooled, lighted greenhouse space with an additional ~900sf heated head-house space for greenhouse research activities, soil mixing, pot washing, and soil pasteurization. Estimates are ~\$150/sf or \$405,000 per unit. Construction in planned in two phases - Phase 1: SARC & WTARC = \$810,000; and Phase 2: CARC & NARC = \$810,000.	\$1,620,000
3	Missoula	Phase I will provide the necessary remodeling/renovation the existing space to address life safety issues, deferred maintenance, ADA & code related upgrades. These renovations will provide new and modern space, equipment, and furnishings that will best meet the design intent and instructional needs of this facility. Phase II plans for expansion outline approximately 30,000 square feet of new construction adjacent to the northeast corner of the current music building. The expansion will include additional instrumental, choral rehearsal and seminar rooms, 24 practice rooms, classrooms, faculty offices, instrument storage, and a piano/music technology lab. Estimate for Phase II work is \$22,000,000.	\$12,000,000
4	Missoula	Remove asbestos from the remaining floors of the Clapp Building and will complete the remaining HVAC work.	\$10,800,000
5	All Campus	Various ADA renovations to existing buildings, and replacement of unsafe sidewalks and/or steps.	\$6,120,000
6	Helena	Provide a new cold storage facility & Renovate existing airplane hangar on campus.	\$590,000
7	MAES	WARC is 108 years old with outdated, unsafe and unsuited facilities for new horticulture research mission set by the WARC advisory committee and scientific staff. Construction of a 4,000sf office/lab building (replace existing facilities) that includes: 800sf meeting room with video conference/distance learning capability; three 500-600sf labs near loading dock, all with adequate HVAC and one set up as a wet lab for chemical and microbial work (total 1500-1800sf); 400sf cold storage with walk in cooler; and 300sf storage near dock for seed and equipment.	\$1,000,000
8	Northern	Upgrade 1968 labs & classrooms for Nursing/Allied Programs and upgrade HVAC, lighting, fire sprinkles for code compliance.	\$2,750,000
9	All Campus	Replacement and renovation of boilers and windows	\$6,360,000
10	Billings	Demolish ~17,231 sf of obsolete space and eliminate significant FCI deficiency and over \$1M of deferred maintenance. Following demolition, the space will be rehabilitated as a green space and main entry corridor.	\$1,400,000

Priority	Location	DESCRIPTION	ESTIMATE
11	Great Falls College MSU	Update and increase functionality of campus data center.	\$500,000
12	Bozeman	Renovate and upgrade to meet Americans with Disabilities Act (ADA) compliance pursuant to MSU's ADA Transition Plan.	\$5,000,000
13	Missoula	Provide deferred maintenance, adaptive renovations, and seismic upgrades to the Mansfield Library.	\$4,510,000