

May 19-20, 2016

ITEM 171-101-R0516

Revisions to the MUS Performance Funding Model

THAT

The Board of Regents adopts revisions to the MUS Performance Funding Model.

EXPLANATION

The proposed revisions seek to remove the “earn-back” provision that allows campuses that fall short of performance targets in the first year of the biennium the opportunity to earn back those funds by making gains in year two. The model will retain the “grant-back” provision that allows campuses to apply for a portion of foregone funds to be granted back to the campus for targeted improvement in specific areas.

Also, the revisions include the addition of one metric at each regional four-year campus. It is recommended that MT Tech and MSU Billings adopt the metric of “masters-level degrees and certificates awarded”, weighted at 10%, and UM Western and MSU Northern adopt “dual enrollment headcount”, weighted at 10%.

ATTACHMENTS

Attachment #1: MUS Performance Funding Model