

May 19-20 2016

ITEM 171-1010-R0516

Request for Authorization to Remodel Liberal Arts Building – University of Montana-Missoula

THAT

In accordance with Board of Regents Policy 1003.7, the Board of Regents of the Montana University System authorizes the University of Montana – Missoula to expend up to \$2.2M for the remodel of the Liberal Arts Building.

EXPLANATION

The University of Montana-Missoula received a private donation for the remodel of 2 to 6 classrooms, auditorium 011, basement offices, student lounges and the creation of an entryway from the Oval. In addition, a fire sprinkler system will be installed through separate university funding.

Funding for the project will come from the University of Montana Foundation (\$2M) and University of Montana (\$200,000 for fire sprinklers).

This authority request is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority encompasses the remodel of auditorium 011, student lounge spaces, basement offices, 2 to 6 classrooms on upper floors, an entryway off the Oval, and fire sprinkler systems for life safety and code compliance.

This work follows recent private gifts from the same donor that remodeled 6 classrooms with new finishes, air-conditioning, windows and presentation technology for students and faculty. That renovation along the vertical “corridor” created two new classrooms per floor for faculty and student use. Approved under BOR item 166-1003-R0315 for \$500,000 and Commissioner approval for \$345,000.

This next gift seeks to continue that process of upgrading classrooms and technology for students.

(b) Cost estimate and Funding Sources:

Construction	\$1,700,000
Architect/Engineering Fees	\$170,000
Furniture, fixtures & equipment	\$50,000
Testing & Commissioning	\$30,000
City Fees, Data equip., work orders	\$30,000
Supervisory Fee	\$50,000
Contingency	\$170,000

PROJECT TOTAL	\$2,200,000
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This project will be financed as follows:

University of Montana Foundation \$2M & University of Montana \$200,000.

(c) Programs served, enrollment data, projected enrollments:

The Liberal Arts Building houses a large portion of the College of Humanities and Sciences classrooms and faculty along with central IT staff and core technology equipment. Very little has been done over the last decades to upgrade the classrooms until the recent arrival of private gift funds. With the success of this remodel, the donor has provided some additional funds to remodel auditorium 011, basement spaces vacated by central IT, student lounges and 2 to 6 more classrooms. A new entryway is also proposed to give direct access to students from the Oval.

(d) Space Utilization Data:

Between 3,600 to 4,000 students, faculty, staff and general public utilize the Liberal Arts Building per school day.

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

N/A

ATTACHMENTS

Attachment #1 – LA Building Floor Plans

Attachment #2 – LA Building – Before photos - BOR 166-1003-R0315 (reference only)

Attachment #3 – LA Building – After photos – BOR 166-1003-R0315 (reference only)